

## Public Notice: Provide Comments or Request a Public Hearing on TriMet’s plan for Federal Transit Administration funding for Fiscal Year 2018

TriMet is offering an opportunity to submit comments or request a Public Hearing on the proposed Program of Projects (POP) described in this notice. The Public Hearing is an opportunity for you to submit comments in person rather than via the email link [federal\\_funding@trimet.org](mailto:federal_funding@trimet.org). If requested, the Public Hearing will be held at TriMet’s Harrison Square Building on Wednesday, April 12, 2017. A TriMet staff member will be present at the Public Hearing, with a tape recorder to record your comments; however, there will be no members of TriMet’s Board of Directors present. If no request to for a Public Hearing is received by 5 p.m. on Wednesday, March 29, 2017, the proposed Program of Projects shown below will become the final Program of Projects.

Funding Source	Federal Amount	Federal %	Local Amount	Total Project
1. <b>Section 5307</b> Urbanized Area Formula	\$ 38,757,589	80%	\$ 9,689,397	\$ 48,446,986
2. <b>Section 5307</b> Urbanized Area Formula	\$ 620,000	50%	\$ 620,000	\$ 1,240,000
3. <b>Section 5309</b> Capital Investment Program (New Starts)	\$100,000,000	55.88%	\$ 78,965,020	\$178,965,020
4. <b>Section 5337</b> State of Good Repair	\$ 24,492,476	80%	\$ 6,123,119	\$ 30,615,595
5. <b>Section 5310</b> Enhanced Mobility of Seniors & Individuals w/Disabilities	\$ 1,182,679	80%	\$ 295,670	\$ 1,478,349
6. <b>Section 5339(a)</b> Bus & Bus Facilities	\$ 2,877,416	80%	\$ 719,354	\$ 3,596,770
7. <b>Section 5339(c)</b> Bus & Bus Facilities (Low & No-Emission Vehicle Program)	\$ 1,238,000	46.88%	\$ 1,402,849	\$ 2,640,849
8. <b>STP</b> Surface Transportation Program	\$ 12,008,503	89.73%	\$ 1,374,427	\$ 13,382,930
9. <b>CMAQ</b> Congestion Mitigation & Air Quality	\$ 11,000,000	89.73%	\$ 1,258,999	\$ 12,258,999
<b>TOTAL</b>	<b>\$192,176,663</b>		<b>\$100,448,835</b>	<b>\$292,625,498</b>

### Details of the proposed FY2018 Program of Projects are as follows:

1. **Section 5307** Urbanized Area Formula – \$38,757,589 federal

Project name: Bus & Rail Preventive Maintenance (capital expense)

Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet’s service district of Clackamas, Multnomah and Washington Counties.

2. **Section 5307** Urbanized Area Formula – \$620,000 federal

Project name: Community Job Connectors (capital expense)

Description: To improve access to jobs and job-related activities for the low-income workforce and to transport residents of urbanized and non-urbanized areas to suburban employment opportunities.

Subrecipient(s): Ride Connection & Portland Community College (PCC)

3. **Section 5309** Capital Investment Program (New Starts) – \$100,000,000 federal

Project name: Portland-Milwaukie Light Rail Project (capital expense)

Description: Design and construction of approximately 7.3 miles of new double-tracked light rail alignment, with 10 new stations.

**4. Section 5337** State of Good Repair – \$24,492,476 federal

Project name: Bus & Rail Preventive Maintenance (capital expense)

Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet's service district of Clackamas, Multnomah and Washington Counties.

**5. Section 5310** Enhanced Mobility of Seniors & Individuals with Disabilities – \$1,182,679 federal

Project name: Community Job Connectors & Transportation Services (capital expense)

Description: Funding will support on-going programs to augment existing services and increase overall access to transportation for elders and people with disabilities throughout the TriMet district.

Subrecipient: Ride Connection

Traditional Section 5310 projects: Yes

**6. Section 5339(a)** Bus & Bus Facilities – \$2,877,416 federal

Project name: Bus replacement (capital expense)

Description: Purchase low floor buses.

**7. Section 5339(c)** Bus & Bus Facilities (Low & No-Emission Vehicle Program) – \$1,238,000 federal

Project name: Bus purchase (capital expense)

Description: Purchase of 5 zero emission, battery electric buses with depot-based and on-route charging equipment, including facility and infrastructure design and construction. Project includes professional service costs for project management.

**8. STP** Surface Transportation Program – \$12,008,503 federal

a. Project name: Bus & Rail Preventive Maintenance – \$5,500,000 federal (capital expense)

Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet's service district of Clackamas, Multnomah and Washington Counties.

b. Project name: Powell-Division Corridor Safety & Access to Transit – \$1,005,878 federal (capital expense)

Description: Design and construction for transit related improvements.

c. Project name: Regional Transportation Options (RTO) Program – \$502,625 federal (capital expense)

Description: Promotes transportation services via outreach and marketing, and educates employers about the range of commute options available to their employees.

d. Project name: Regional Rail Debt Service – \$5,000,000 federal (capital expense)

Description: Portion of principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project and other major capital projects.

**9. CMAQ** Congestion Mitigation & Air Quality – \$11,000,000 federal

Project name: Regional Rail Debt Service (capital expense)

Description: Portion of principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project and other major capital projects.

*Actual receipt of grant funds and the accounting recognition of grant revenue are contingent on a final federal transportation appropriations bill for next federal fiscal year. These projects show the plan for the maximum expected amount. If less funding is available, the federal involvement in these projects will be reduced.*

**Details of additional eligible programs to include in FY2017 Program of Projects are as follows:**

<b>Funding Source</b>	<b>Federal Amount</b>	<b>Federal %</b>	<b>Local Amount</b>	<b>Total Project</b>
<b>STP Surface Transportation Program</b>	\$400,000	89.73%	\$45,782	\$445,782

1. **STP Surface Transportation Block Grant** – \$400,000 federal

Project name: East Portland Active Transportation (capital expense)

Description: Construction to complete the final design and construction of the Gateway Transit Center Bike & Ride (secure parking facility) in Portland, OR.

Projects have been selected through TriMet’s planning process, which incorporates public involvement and are included in the Metropolitan and State Transportation Improvement Programs.