

Attachment A  
Board Memo Resolution 21-10-48  
Grant Applications to be Submitted by TriMet

No	Application Description	Federal Amount	Local Amount	Total Project	Federal %	Local %	FTA Source	Local Match Source
1	Rail/Bus Preventive Maintenance	26,000,000	6,500,000	32,500,000	80.00%	20.00%	Section 5337 State of Good Repair Formula	TriMet General Funds
2	Rail/Bus Preventive Maintenance	41,000,000	10,250,000	51,250,000	80.00%	20.00%	Section 5307 Urbanized Area Formula	TriMet General Funds
3	Rail/Bus Preventive Maintenance	3,495,507	400,076	3,895,583	89.73%	10.27%	Surface Transportation Block Grant Program	TriMet General Funds
4	2011, 2015, 2017 and 2018 Capital Grant Receipt Revenue and Refunding Bonds (GARVEE) - Debt Service payments	11,000,000	1,258,999	12,258,999	89.73%	10.27%	Congestion Mitigation & Air Quality Program	TriMet General Funds
		10,840,000	1,240,687	12,080,687	89.73%	10.27%	Surface Transportation Block Grant Program	TriMet General Funds
5	Fixed Route Bus Purchase	1,792,000	448,000	2,240,000	80.00%	20.00%	Section 5339(a) Bus & Bus Facilities Formula	TriMet General Funds
6	Ride Connection Transportation Services and LIFT Operations	1,343,821	487,418	1,831,239	73.38%	26.62%	Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula	TriMet General Funds
7	Red Line Extension & Reliability Improvement Project	4,946,372	566,134	5,512,506	89.73%	10.27%	Congestion Mitigation & Air Quality Program	TriMet General Funds
<b>TOTAL</b>		<b>\$100,417,700</b>	<b>\$21,151,315</b>	<b>\$121,569,015</b>				