Meeting Agenda

Public Comment 8:30 a.m.
Committee Memberships 8:40 a.m.
Funding Update & STIF/STF Merge 9:00 a.m.
STIF Formula Program Update 9:30 a.m.
STIF Discretionary Program Update 9:55 a.m.
Meeting Adjourns 10:00 a.m.
Public Comment
# HB2017 Transit Advisory Committee Changes

<table>
<thead>
<tr>
<th>Leaving the Committee</th>
<th>Joining the Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diane Mckeeel, MHCC</td>
<td>TBD</td>
</tr>
<tr>
<td>Barbara Bernstien, EIA</td>
<td>Mary Lou Ritter, Special Transportation Funds Advisory Committee</td>
</tr>
<tr>
<td>Chris Carpenter, OR-ID Council of Laborers</td>
<td>Jodi Guetzloe-Parker, Oregon-Idaho Council of Laborers</td>
</tr>
<tr>
<td>Le Po Cha, IRCO</td>
<td>Coi Vu, IRCO - Asian Family Services</td>
</tr>
<tr>
<td>Renata Frantum, East County Rider</td>
<td>TBD</td>
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<tr>
<td>Marion Haynes, Portland Business Alliance</td>
<td>Kiley Wilson, PBA</td>
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<tr>
<td>Chris Hagerbaumer, OEC</td>
<td>Sara Wright, OEC</td>
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<tr>
<td>Ben Johnson, Clackamas County Rider</td>
<td>Adam Argo, Clackamas County Rider Rep.</td>
</tr>
<tr>
<td>Anneliese Koehler, Oregon Food Bank</td>
<td>TBD</td>
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<tr>
<td>Jonathan Leeper, PCC Student</td>
<td>Gabby Abou-Zeid, PSU Student</td>
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<tr>
<td>Nate McCoy, National Association of Minority Contractors</td>
<td>Walter Robinson III, Getting There Together Coalition</td>
</tr>
<tr>
<td>Diane Nunez, Hispanic Chamber of Commerce</td>
<td>TBD</td>
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<tr>
<td>Elaine Wells, Ride Connection</td>
<td>Julie Wilcke Pilmer, Ride Connection</td>
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</table>
## HB2017 Funding Update

<table>
<thead>
<tr>
<th>Year</th>
<th>Plan Amount</th>
<th>Actual Amount</th>
<th>Diff</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19 (Q3 &amp; Q4)</td>
<td>$29.8 mil</td>
<td>$25.7 mil</td>
<td>-$4.1 mil</td>
</tr>
<tr>
<td>FY20 (Q1 &amp; Q2)</td>
<td>$43.6 mil</td>
<td>~$26.8 mil</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>– $5 mil</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$21.8 mil</td>
<td>$21.8 mil</td>
</tr>
<tr>
<td>FY21</td>
<td>$50.8 mil</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td><strong>FY19-21 Total</strong></td>
<td><strong>$124.2 mil</strong></td>
<td><strong>$47.5 mil</strong></td>
<td><strong>$76.7 mil</strong></td>
</tr>
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</table>

- ~$5 mil reallocated to Special Transportation Funds (STF) by the Oregon Legislature during the 2019 Legislative Session for senior and disabled transportation services.
Special Transportation Funds (STF)

Funds for transit services for senior and people with disabilities

- Cigarette tax
- Lawn mower tax
- General Fund monies (varies every biennium)

STF Recipients

- TriMet
- Non-profit transit providers
- Counties

STF Allocation

- Solicitation process
- STF Allocation Committee
HB2017 – STF Merge

ODOT must submit a proposal to merge HB2017 and STF to the Legislature during the 2020 winter Legislative Session

• Funding
• Governance
• Allocation

ODOT STIF/STF Merge Committee

• Dwight Brashear, Transit Director, SMART
• Julie Wilcke Pilmer, Executive Director, Ride Connection
• Aaron Deas, Manager, Governmental Affairs, TriMet
• Teresa Christopherson, Administrator, Social Services Division, Clackamas County
• Lee Girard, Director, Aging, Disability & Veterans Services Division, Multnomah County
HB2017 – STF Merge

ODOT Presentation
STIF Formula Program Update

Low-Income Fare Program

Service Expansion

Electric Bus Program (operating & triangle funds)

Regional Coordination Program

Access Transit: High School Fare Program

Senior and Disabled Program

Triangle Funds

• Bus stop amenities
• Enhanced Transit Corridors
• Security Improvements
Low-Income Fare Program Update

Low-Income Fare

- ½ price off a single ticket
- ½ price off an all-day pass
- 72% off a monthly pass
- Fare capping on Hop Card allows purchase of a pass incrementally

Customers Enrolled

- ~25,000
- Slightly exceeding expectations

Partner agencies for registration

- CENTRO
- Clackamas Community College
- Clackamas Workforce Partnership
- SE Works
- Worksource Oregon
Service Expansion Update

HB2017 Draft Service Plan

Improvements
- 5 new bus lines
- 3 weekend improvements
- 7 route extensions or route changes
- 10 frequency upgrades
- 8 early/late/midday improvements
- 2 24-hr. service additions
- 5 new 15-min. Frequent Service Lines
- 4 Frequent Service Lines upgraded to 12 min. service
Service Expansion Progress Update

HB2017 Draft Service Plan

Equity Index Composite Score
- Census Block Groups with High Equity Needs
  (areas outside TriMet district are masked)

Improvements
- 5 new bus lines
- 3 weekend improvements
- 7 route extensions or route changes
- 10 frequency upgrades
- 8 early/late/midday improvements
- 2 24-hr. service additions
- 5 new 15-min. Frequent Service Lines
- 4 Frequent Service Lines upgraded to 12 min. service

Improvement completed
- Improvement in March 2020
- Proposed Improvements for FY21
Service Expansion Progress Update: Portland Streetcar

Inter-governmental agreement is completed and signed

Funding disbursed to PBOT
Electric Bus Update

Testing vendors

• 5 buses from New Flyer
• 5 buses from Gillig (2020)
• 3 buses from Proterra (~2021)
• Conversion of diesel buses to electric buses from Complete Coachworks

Deployment

• 5 deployed on Line 62-Murray Blvd.
• 5 to be deployed on Line 20-Burnside/Stark

Infrastructure – Powell Garage retrofit

• Electrical design & engineering for 1st phase of charging infrastructure
• Laying conduit, vaults, and underground access
Regional Coordination Program and Pass Through Funds to Non-TriMet Areas

Inter-governmental agreements completed and signed

Funding disbursed to sub-recipients

Programs operating or soon to be launching
<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
</tr>
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<tbody>
<tr>
<td><strong>SMART:</strong></td>
<td>Expand service to Tigard/Tualatin, Salem, Woodburn, Villebois, and growth areas; additional Saturday service; improved connections to TriMet Line 96; purchase battery electric buses</td>
</tr>
<tr>
<td><strong>SCTD:</strong></td>
<td>Additional peak trips on Oregon City/CCC route and Canby route; Saturday service on Mollala route; and planning grant for master plan</td>
</tr>
<tr>
<td><strong>SAM:</strong></td>
<td>Add evening trips to Gresham and Estacada lines; later service and improved coverage of in-town shopping shuttle; computer equipment/dispatch software; bus and bus stop improvements</td>
</tr>
<tr>
<td><strong>CAT:</strong></td>
<td>Add Saturday service to Line 99X and dial-a-ride service; new local circulator service, including vehicles; new scheduling and vehicle technology</td>
</tr>
<tr>
<td><strong>Clackamas County Rural:</strong></td>
<td>New transit hub in Government Camp; additional service on Mt. Hood Express including vehicles; transit planning</td>
</tr>
<tr>
<td><strong>Multnomah County Rural:</strong></td>
<td>Expand transportation for seniors and people with disabilities; better coordination with Hood River and Columbia counties; transit planning</td>
</tr>
<tr>
<td><strong>Washington County Rural:</strong></td>
<td>Additional weekday (and possible weekend) trips on WestLink service; shared ride service provided to agricultural workers; expanded demand response service; improved coordination between Tillamook, Yamhill, and Columbia counties</td>
</tr>
</tbody>
</table>
Solicitation process completed

• ~$2.5 mil allocated to recipients between FY19-21

• Leveraged state Special Transportation Funds and 5310 federal dollars

• Funds allocated to new projects only

• Programs include vehicle replacements, shuttle services, planning, and technology improvements

Sub-recipient eligibility

• Non-profits are not eligible as sub-recipients

• Proposed remedy in STIF/STF merge language before the legislature
## Access Transit High School Fare Program Update

<table>
<thead>
<tr>
<th>Participating School Districts</th>
<th>Funding Allocated</th>
<th>Number of High Schools (not including specialized or alternative schools)</th>
<th>Non-Participating School Districts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beaverton</td>
<td>$158,984</td>
<td>6</td>
<td>Estacada</td>
</tr>
<tr>
<td>David Douglas</td>
<td>$82,040</td>
<td>1</td>
<td>Gladstone</td>
</tr>
<tr>
<td>Reynolds</td>
<td>$62,000</td>
<td>1</td>
<td>Lake Oswego</td>
</tr>
<tr>
<td>North Clackamas</td>
<td>$57,050</td>
<td>3</td>
<td>Oregon City</td>
</tr>
<tr>
<td>Gresham/Barlow</td>
<td>$56,000</td>
<td>2</td>
<td>Riverdale</td>
</tr>
<tr>
<td>Hillsboro</td>
<td>$42,875</td>
<td>4</td>
<td>West Linn</td>
</tr>
<tr>
<td>Tigard-Tualatin</td>
<td>$41,000</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Centennial</td>
<td>$41,000</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Forest Grove</td>
<td>$31,150</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Parkrose</td>
<td>$27,000</td>
<td>1</td>
<td></td>
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<tr>
<td>Sherwood</td>
<td>$11,000</td>
<td>1</td>
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</tbody>
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Capital Program Update

Transit Priority: 3 bus lanes in downtown Portland (serve 14 bus lines)

- SW Madison
- Burnside Bridge
- NW Everett

Possible Transit Priority Projects

- SW 4th Ave. (6 bus lines)
- NE Sandy Blvd. (2 bus lines)
- SW Capitol Hwy. (7 bus lines)
- Hillsboro TC (4 bus lines)
- Cornell Rd. (1 bus line)
Capital Program Update

Transit Priority: Red Paint Program contribution
Capital Program Update

Bus Stop Amenities: Digital Information Displays (DID)

- FY20 Goal: All transit centers with DIDs
- FY21 Goal: All large transfer points with DIDs
Capital Program Update

Bus Stop Amenities: Bus shelters and benches

- Reduced boarding threshold from 50 to 35
- Shelter locations in equity areas with geographic distribution
Capital Program Update

Safety Improvements:

• Deployment of multi-view cameras
• Solar lighting in bus shelters in equity areas
• CPTED (Crime Prevention Through Environmental Design) – planning, design, engineering, & construction
## STIF Discretionary Program Update

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Project</th>
<th>Status</th>
</tr>
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<tbody>
<tr>
<td>TriMet</td>
<td>Express/Limited Stop Bus Network Study</td>
<td>Launch by January 1, 2020</td>
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<tr>
<td>TriMet</td>
<td>Transit Priority Spot Improvements</td>
<td>Launch by January 1, 2020</td>
</tr>
<tr>
<td>TriMet</td>
<td>Friends of Frog Ferry Finance &amp; Operations Plan</td>
<td>On hold</td>
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Meeting Adjourned