

	Sandy	Molalla	Wilsonville	Canby	TriMet	Total
1 Transit Service District Population	17,483	16,687	213,940	15829***	1,489,796	
2 Transit Service District Square Miles	78.54***	100	81	51.7*	570	
3 City Square Miles	3.06	8	7.4	6.0	NA	
4 City Population (2010 Census)	9,600	8,108	19,509	15,829	NA	
5 Payroll Tax Rate	0.006	0.005	0.005	0.006	0.007137	
6 FY13 Fare Revenue	3,467	49,800	200,211	68,859	112,500,423	112,822,760
7 FY13 Payroll Tax Revenue	442,538	420,358	2,949,908	1,006,388	258,513,155	263,332,347
8 FY13 Total Operating Cost (includes paratransit)	910,609	607,006	3,678,787	1,030,046	294,616,771	300,843,219
9 FY13 Total System Boarding Rides	243,589	91,265	351,374	124,878	100,368,628	101,179,734
10 FY13 Elderly and Disabled Boarding Rides	43,058	28,146	18,954	22,375	10,970,791	11,083,324
11 FY13 Fixed Route Boardings	223,078	94,863	332,420	107,434	99,330,930	100,088,725
12 FY13 Total System Cost (includes overhead)	1,082,589	774,812	4,133,787	1,378,677	383,419,388	390,789,253
13 FY13 Total System Vehicle Miles	325,065	263,445	647,786	194,077	35,238,336	36,668,709
14 FY13 Operating Cost per Ride (includes paratransit)	\$ 3.74	\$ 6.40	\$ 10.47	\$ 9.59	\$ 2.97	\$ 3.01
15 FY13 Total System Cost per Ride	\$ 4.44	\$ 8.49	\$ 11.76	\$ 11.04	\$ 3.82	\$ 3.86
16 FY13 System Cost per Vehicle Mile (includes paratransit)	\$ 2.80	\$ 2.30	\$ 6.38	\$ 5.31	\$ 8.36	\$ 8.20
18 FY13 Complementary Paratransit Service Ridership (Boardings)	11,826	N/A	8,470	17,444	1,037,698	1,075,438
19 FY13 Complementary Paratransit Service Operating Costs	242,173	N/A	200,047	489,666	32,094,099	33,025,985
20 FY13 Complementary Paratransit Fares	0	N/A	0	9,640.26	1,707,337	1,716,977
21 FY13 Complementary Paratransit Vehicle Miles	88,018	N/A	60,991	69,407	8,597,700	8,816,116
22 FY13 General Fund Payment to Ride Connection for Service	N/A	N/A	N/A	-	\$ 1,074,582	1,074,582
23 FY13 Complementary Paratransit Cost per Ride, net of fares	\$ 20.48	N/A	\$ 23.62	\$ 27.52	\$ 29.28	\$ 29.11
24 FY13 Complementary Paratransit Cost per Vehicle Mile	\$ 2.75	N/A	\$ 3.28	\$ 7.06	\$ 3.73	\$ 3.75
25 STF Formula Funds	\$ 110,629	\$ 112,000	\$ 100,000	\$ 115,704	\$ 459,788	\$ 898,121
26 Payroll Tax per Capita	25.3	\$ 25.2	\$ 151.2	\$ 63.6	\$ 173.5	
27 STF Formula Funds as a Percent of Complementary Paratransit	45.68%	N/A	49.99%	23.63%	1.43%	2.72%

*Includes Fixed Route 3/4 mile deviation and TriMet grandfathered destinations

**Service also in Oregon City for paratransit riders - Oregon City population 31,859.

***Sandy assumed 3-mile E & D service area beyond legal requirement

****Fares charged to general public on demand-response service

2,300,000