



TriMet Performance Dashboard Monthly Data

Table with columns: WEEKLY BOARDING RIDES (Date, BUS, MAX, LIFT/CAB, WES), OPERATING COSTS PER BOARDING RIDE (BUS All, BUS Local, BUS Frequent, MAX, LIFT/CAB, WES), ON-TIME PERFORMANCE (BUS, MAX, LIFT, WES), TAX REVENUE (Actual, Budget), PASSENGER REVENUE (Actual, Budget), COLLISION RATE (BUS/100,000, MAX/100,000), COLLISION (WES). Rows list monthly data from Jul-08 to Jun-13.

TriMet Performance Dashboard Monthly Data

Date	WEEKLY BOARDING RIDES				OPERATING COSTS PER BOARDING RIDE						ON-TIME PERFORMANCE				TAX REVENUE		PASSENGER REVENUE		COLLISION RATE		COLLISION
	BUS	MAX	LIFT/CAB	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	
Jul-13	1,083,900	786,100	19,841	9,450	\$3.01	\$3.60	\$2.51	\$1.66	\$30.77	\$11.60	75.60%	83.50%	93.80%	99.60%	\$21,943,284	\$21,931,572	\$10,502,464	\$9,606,969	2.12	1.19	1
Aug-13	1,075,800	764,000	19,925	10,300	\$3.03	\$3.61	\$2.53	\$1.72	\$31.21	\$11.08	75.40%	82.60%	94.50%	100.00%	\$20,943,284	\$21,931,572	\$9,144,129	\$9,607,034	1.49	0.60	0
Sep-13	1,107,600	724,900	20,227	10,500	\$3.21	\$3.93	\$2.63	\$2.05	\$32.52	\$13.62	75.40%	84.70%	93.50%	98.00%	\$21,847,691	\$21,931,572	\$8,244,815	\$9,687,746	1.83	1.88	0
Oct-13	1,203,100	757,000	21,015	10,700	\$2.70	\$3.28	\$2.22	\$1.83	\$30.13	\$12.16	76.80%	83.70%	93.40%	98.90%	\$22,419,158	\$22,488,409	\$9,685,029	\$10,332,744	1.54	1.48	0
Nov-13	1,151,700	711,300	20,606	10,100	\$2.88	\$3.48	\$2.39	\$2.13	\$32.54	\$10.70	77.30%	83.50%	93.20%	98.60%	\$21,919,158	\$22,488,409	\$9,224,258	\$10,260,114	2.00	1.25	0
Dec-13	1,069,700	674,800	19,273	9,050	\$3.18	\$3.93	\$2.59	\$2.23	\$33.77	\$17.42	78.90%	86.50%	93.30%	99.00%	\$21,709,310	\$22,488,409	\$9,545,717	\$9,457,147	2.60	1.21	0
Jan-14	1,188,600	688,100	19,970	10,050	\$2.81	\$3.37	\$2.35	\$2.13	\$29.57	\$11.10	81.70%	85.20%	94.30%	98.20%	\$22,353,653	\$23,012,977	\$10,065,491	\$9,894,545	1.80	1.24	0
Feb-14	1,175,100	707,600	18,113	9,900	\$2.95	\$3.55	\$2.46	\$2.15	\$34.46	\$11.67	75.70%	82.40%	91.60%	98.80%	\$22,453,653	\$23,012,977	\$9,213,296	\$9,969,260	3.43	1.98	0
Mar-14	1,200,300	729,200	20,632	10,000	\$2.82	\$3.36	\$2.38	\$1.97	\$33.61	\$13.46	81.80%	85.10%	93.70%	95.80%	\$23,962,426	\$23,012,977	\$9,619,157	\$10,198,518	1.84	0.30	0
Apr-14	1,257,500	755,500	21,083	10,150	\$2.76	\$3.27	\$2.33	\$2.02	\$31.56	\$10.48	81.00%	85.80%	92.80%	96.60%	\$23,836,143	\$23,873,630	\$9,954,657	\$10,220,959	2.04	1.84	0
May-14	1,259,800	792,600	20,831	10,200	\$2.82	\$3.35	\$2.38	\$2.12	\$31.07	\$12.11	78.60%	82.00%	92.00%	98.20%	\$23,387,045	\$23,873,630	\$9,961,028	\$10,319,171	2.34	1.50	0
Jun-14	1,192,100	777,100	20,153	10,100	\$3.01	\$3.59	\$2.53	\$2.01	\$33.54	\$12.33	79.50%	83.10%	92.50%	99.40%	\$27,799,025	\$23,873,632	\$9,434,937	\$10,090,891	1.92	0.93	0
Jul-14	1,167,800	787,200	19,817	9,950	\$2.86	\$3.40	\$2.41	\$1.84	\$31.74	\$12.30	80.00%	81.50%	92.00%	95.30%	\$22,094,581	\$22,094,581	\$9,754,266	\$9,593,862	2.30	1.79	0
Aug-14	1,171,700	772,800	19,891	10,000	\$2.91	\$3.49	\$2.44	\$1.85	\$32.50	\$11.42	80.10%	76.10%	92.30%	94.00%	\$21,094,581	\$22,094,581	\$9,745,048	\$9,520,665	3.00	1.50	1
Sep-14	1,229,000	727,700	20,410	10,000	\$2.77	\$3.34	\$2.30	\$2.18	\$33.85	\$12.93	78.70%	81.20%	91.00%	96.30%	\$22,681,219	\$22,094,581	\$9,436,663	\$9,060,498	1.77	0.92	0
Oct-14	1,270,700	750,900	20,895	10,100	\$2.56	\$3.03	\$2.17	\$2.00	\$30.50	\$10.48	78.40%	80.20%	90.90%	95.50%	\$22,529,857	\$22,741,315	\$10,201,625	\$10,955,672	3.50	1.17	0
Nov-14	1,180,600	681,100	19,671	9,000	\$2.92	\$3.46	\$2.48	\$2.38	\$33.87	\$15.05	78.70%	79.80%	92.80%	94.10%	\$23,473,620	\$22,741,315	\$9,621,748	\$9,338,353	2.36	0.62	0
Dec-14	1,132,600	682,100	19,692	8,375	\$3.06	\$3.66	\$2.58	\$2.29	\$32.42	\$13.76	80.20%	81.10%	92.30%	97.00%	\$23,219,184	\$22,741,315	\$9,380,707	\$9,263,884	1.74	1.18	0
Jan-15	1,222,800	696,400	19,852	8,975	\$2.93	\$3.46	\$2.50	\$2.22	\$30.50	\$13.09	83.60%	81.20%	94.30%	98.80%	\$23,887,178	\$23,894,411	\$9,662,989	\$10,452,190	1.68	0.93	0
Feb-15	1,245,700	722,800	20,389	9,000	\$2.69	\$3.19	\$2.28	\$2.27	\$33.92	\$17.55	83.10%	83.00%	94.20%	98.40%	\$23,887,178	\$23,894,411	\$9,391,524	\$9,072,886	1.37	0.65	0
Mar-15	1,224,100	730,400	20,364	9,125	\$2.71	\$3.20	\$2.32	\$2.09	\$32.78	\$13.05	82.90%	82.10%	93.30%	98.60%	\$24,737,769	\$23,894,411	\$9,558,633	\$10,431,620	2.51	1.18	0
Apr-15	1,255,600	747,600	20,942	9,150	\$2.67	\$3.13	\$2.28	\$2.01	\$31.92	\$12.56	81.40%	84.10%	93.30%	99.00%	\$27,644,817	\$27,678,167	\$9,984,230	\$10,872,279	2.20	0.91	0
May-15	1,247,300	730,100	20,817	9,275	\$2.80	\$3.28	\$2.41	\$2.23	\$32.69	\$15.55	81.40%	82.10%	93.30%	96.00%	\$27,118,012	\$27,678,167	\$9,815,709	\$10,800,860	2.09	1.19	0
Jun-15	1,192,100	730,700	20,313	9,200	\$3.16	\$3.74	\$2.68	\$2.50	\$33.52	\$15.71	79.40%	76.70%	93.30%	95.30%	\$28,926,188	\$27,678,170	\$10,134,253	\$10,078,626	2.64	0.59	0
Jul-15	1,148,700	756,400	19,475	8,950	\$2.92	\$3.46	\$2.47	\$2.22	\$32.35	\$11.69	78.80%	75.30%	93.40%	84.30%	\$24,901,416	\$25,144,382	\$9,810,843	\$9,981,890	2.31	1.99	0
Aug-15	1,154,400	751,300	20,120	9,175	\$2.95	\$3.50	\$2.50	\$2.14	\$33.92	\$15.62	81.40%	77.90%	93.90%	93.70%	\$24,112,269	\$25,144,382	\$9,506,473	\$9,749,935	2.38	1.43	0
Sep-15	1,216,900	793,800	20,603	9,300	\$2.82	\$3.26	\$2.45	\$2.20	\$32.31	\$13.68	80.20%	82.30%	92.80%	95.40%	\$24,698,434	\$25,144,382	\$9,517,630	\$9,895,397	2.52	1.32	0
Oct-15	1,205,300	805,700	21,041	9,325	\$2.78	\$3.25	\$2.39	\$2.09	\$31.78	\$12.27	80.40%	81.40%	91.50%	95.50%	\$24,570,706	\$25,561,118	\$10,393,315	\$11,057,169	1.93	2.03	0
Nov-15	1,150,000	754,700	20,572	8,600	\$2.98	\$3.47	\$2.58	\$2.32	\$34.01	\$14.77	80.20%	74.50%	91.30%	92.70%	\$26,154,070	\$25,561,118	\$9,781,979	\$9,019,053	2.77	3.46	0
Dec-15	1,062,600	733,346	20,129	7,950	\$3.26	\$3.88	\$2.77	\$2.45	\$33.34	\$16.96	78.80%	76.10%	89.60%	94.20%	\$26,522,993	\$25,561,118	\$9,779,103	\$9,630,393	2.57	1.53	0
Jan-16	1,162,900	760,800	19,466	8,675	\$3.23	\$3.75	\$2.82	\$2.68	\$33.75	\$15.95	79.50%	78.70%	91.20%	95.90%	\$26,510,670	\$26,615,188	\$9,608,892	\$10,052,907	4.64	2.15	0
Feb-16	1,182,700	777,300	21,214	8,900	\$3.16	\$3.71	\$2.71	\$2.46	\$32.97	\$19.36	82.70%	83.70%	92.20%	96.20%	\$26,510,670	\$26,615,188	\$9,775,783	\$9,394,608	2.46	1.09	1
Mar-16	1,146,800	778,100	20,908	8,950	\$3.04	\$3.56	\$2.61	\$2.26	\$32.27	\$15.95	82.30%	83.60%	92.60%	99.00%	\$28,878,624	\$26,615,188	\$9,972,723	\$10,480,544	2.89	1.53	0
Apr-16	1,181,300	812,066	21,265	9,100	\$3.12	\$3.66	\$2.68	\$2.36	\$33.07	\$14.83	81.10%	82.20%	91.50%	98.50%	\$26,768,587	\$26,916,586	\$9,908,057	\$10,370,539	3.35	1.06	0
May-16	1,176,200	755,600	21,394	8,775	\$3.18	\$3.74	\$2.73	\$2.51	\$34.62	\$16.11	80.60%	85.80%	91.40%	99.10%	\$26,768,587	\$26,916,586	\$9,788,234	\$10,101,787	2.24	1.10	0
Jun-16	1,112,800	815,400	20,789	9,025	\$3.54	\$4.15	\$3.04	\$2.55	\$33.37	\$17.08	80.00%	85.10%	91.70%	97.70%	\$32,602,334	\$26,916,582	\$10,226,120	\$9,894,850	2.41	0.79	0