

Audited* **TRIMET SERVICE AND RIDERSHIP INFORMATION** Updated: 9/18/2015

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Originating Rides																
Bus	45,956,400	47,905,200	48,148,800	47,790,000	48,394,800	48,373,200	47,732,400	47,463,600	48,186,000	49,970,400	45,492,000	43,622,926	44,512,567	45,220,800	45,131,280	47,023,200
MAX	17,652,000	18,579,600	21,218,400	21,801,600	22,890,000	26,641,200	27,214,800	28,406,400	29,396,400	29,370,000	32,037,600	34,373,474	35,203,333	32,638,800	30,254,400	29,870,400
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	97,180	239,519	289,980	326,910	345,510	393,880	366,830
Fixed Route:	63,608,400	66,484,800	69,367,200	69,591,600	71,284,800	75,014,400	74,947,200	75,870,000	77,582,400	79,437,580	77,769,119	78,286,380	80,042,810	78,205,110	75,779,560	77,260,430
LIFT/Cab	735,792	781,956	845,496	918,948	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272
Total System:	64,344,192	67,266,756	70,212,696	70,510,548	72,243,048	76,040,556	75,997,344	76,954,056	78,704,436	80,526,026	78,841,823	79,350,322	81,105,684	79,242,810	76,816,384	78,302,702
Boarding Rides																
Bus	60,072,000	62,667,600	63,208,800	62,743,200	63,640,800	63,906,000	63,129,600	62,882,400	63,880,800	66,153,600	60,640,800	58,431,700	59,626,800	59,768,310	60,034,200	62,488,800
MAX	21,165,600	22,279,200	25,424,400	26,120,400	27,430,800	31,920,000	32,606,400	34,035,600	35,217,600	35,188,800	38,390,400	41,200,160	42,193,180	39,036,500	38,228,800	37,746,000
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	124,346	305,844	370,800	418,090	442,120	512,270	476,976
Fixed Route:	81,237,600	84,946,800	88,633,200	88,863,600	91,071,600	95,826,000	95,736,000	96,918,000	99,098,400	101,466,746	99,337,044	100,002,660	102,238,070	99,246,930	98,775,270	100,711,776
LIFT/Cab	735,792	781,956	845,496	918,948	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272
Total System:	81,973,392	85,728,756	89,478,696	89,782,548	92,029,848	96,852,156	96,786,144	98,002,056	100,220,436	102,555,192	100,409,748	101,066,602	103,300,944	100,284,630	99,812,094	101,754,048
Avg. Wkd. Originating Rides																
Bus	153,600	159,900	160,100	157,900	159,000	159,000	157,600	156,000	157,400	163,400	148,600	142,900	145,500	147,900	147,100	153,200
MAX	53,800	57,700	64,500	65,800	69,300	80,200	82,500	86,100	88,800	88,900	96,800	104,800	107,400	100,000	94,000	92,700
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	918	938	1,133	1,282	1,359	1,544	1,438
Fixed Route:	207,400	217,600	224,600	223,700	228,300	239,200	240,100	242,100	246,200	253,218	246,338	248,833	254,182	249,259	242,644	247,338
LIFT/Cab	2,559	2,731	2,931	3,146	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587
Total System:	209,959	220,331	227,531	226,846	231,548	242,676	243,670	245,777	249,986	256,903	249,981	252,445	257,788	252,815	246,210	250,925
Avg. Wkd. Boarding Rides																
Bus	200,200	208,700	209,400	206,600	208,400	209,200	207,400	205,700	207,600	215,300	196,900	190,300	193,800	194,000	194,800	202,800
MAX	65,100	69,800	78,000	79,600	83,800	97,000	99,800	104,200	107,400	107,600	117,100	126,700	130,000	121,000	118,400	116,800
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,175	1,200	1,449	1,639	1,739	2,008	1,869
Fixed Route:	265,300	278,500	287,400	286,200	292,200	306,200	307,200	309,900	315,000	324,075	315,200	318,449	325,439	316,739	315,208	321,469
LIFT/Cab	2,559	2,731	2,931	3,146	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587
Total System:	267,859	281,231	290,331	289,346	295,448	309,676	310,770	313,577	318,786	327,760	318,843	322,061	329,045	320,295	318,774	325,056
Vehicle Hours																
Bus	2,009,148	2,032,944	2,048,484	2,049,156	2,047,932	2,033,544	1,953,420	1,967,016	1,984,560	2,010,600	1,919,724	1,768,620	1,758,936	1,753,944	1,806,744	1,898,292
MAX (train)	143,100	144,672	183,648	192,516	201,240	245,256	238,704	239,400	246,504	255,180	270,732	264,276	268,512	266,676	271,476	271,800
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,269	5,478	5,496	5,460	5,436	5,460	5,460
Fixed Route:	2,152,248	2,177,616	2,232,132	2,241,672	2,249,172	2,278,800	2,192,124	2,206,416	2,231,064	2,268,049	2,195,934	2,038,392	2,032,908	2,026,056	2,083,680	2,175,552
LIFT/Cab (2)	397,216	422,812	456,389	485,659	513,625	554,507	578,184	601,674	623,150	619,204	593,030	582,804	577,709	567,202	572,866	580,777
Total System:	2,549,464	2,600,428	2,688,521	2,727,331	2,762,797	2,833,307	2,770,308	2,808,090	2,854,214	2,887,253	2,788,964	2,621,196	2,610,617	2,593,258	2,656,546	2,756,329
Revenue Hours																
Bus	1,443,948	1,467,660	1,497,564	1,515,648	1,527,228	1,516,296	1,458,564	1,481,460	1,511,880	1,534,068	1,461,396	1,336,572	1,342,296	1,348,524	1,387,056	1,455,432
MAX (train)	121,476	123,192	152,724	161,508	171,264	204,324	194,616	193,488	200,844	208,152	217,200	211,452	215,376	214,092	217,464	217,764
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,484	3,584	3,598	3,570	3,556	3,570	3,630
Fixed Route:	1,565,424	1,590,852	1,650,288	1,677,156	1,698,492	1,720,620	1,653,180	1,674,948	1,712,724	1,743,704	1,682,180	1,551,622	1,561,242	1,566,172	1,608,090	1,676,826
LIFT/Cab (2)	341,606	363,619	392,495	417,667	441,718	487,966	508,802	529,473	548,372	544,899	520,688	513,087	510,185	503,169	512,876	511,092
Total System:	1,907,030	1,954,471	2,042,783	2,094,823	2,140,210	2,208,586	2,161,982	2,204,421	2,261,096	2,288,603	2,202,868	2,064,709	2,071,427	2,069,341	2,120,966	2,187,918

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Boarding Rides/Vehicle Hour																
Bus	29.9	30.8	30.9	30.6	31.1	31.4	32.3	32.0	32.2	32.9	31.6	33.0	33.9	34.1	33.2	32.9
Rail	147.9	154.0	138.4	135.7	136.3	130.1	136.6	142.2	142.9	137.9	141.8	155.9	157.1	146.4	140.8	138.9
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	54.8	55.8	67.5	76.6	81.3	93.8	87.4
Fixed Route:	37.7	39.0	39.7	39.6	40.5	42.1	43.7	43.9	44.4	44.7	45.2	49.1	50.3	49.0	47.4	46.3
LIFT/Cab	1.9	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Total System:	32.2	33.0	33.3	32.9	33.3	34.2	34.9	34.9	35.1	35.5	36.0	38.6	39.6	38.7	37.6	36.9
System Costs/Vehicle Hour																
Bus	\$71.55	\$74.03	\$76.68	\$80.29	\$83.43	\$91.40	\$99.48	\$101.43	\$106.23	\$111.48	\$117.28	\$123.02	\$129.18	\$137.06	\$133.86	\$126.06
Rail	\$305.39	\$322.06	\$287.18	\$282.89	\$283.70	\$276.88	\$289.83	\$295.22	\$313.32	\$328.86	\$338.34	\$346.96	\$368.93	\$378.04	\$396.15	\$405.36
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$1,061.12	\$1,150.86	\$1,133.77	\$1,187.62	\$1,299.87	\$1,244.61	\$1,262.37
Fixed Route:	\$87.10	\$90.51	\$93.99	\$97.69	\$101.35	\$111.36	\$120.21	\$122.45	\$129.17	\$137.25	\$147.11	\$154.78	\$163.69	\$171.90	\$170.94	\$163.81
LIFT/Cab	\$43.03	\$39.36	\$40.66	\$41.28	\$46.59	\$48.07	\$50.35	\$52.10	\$55.00	\$56.02	\$57.53	\$57.50	\$59.60	\$61.97	\$63.51	\$63.84
Total System:	\$80.23	\$82.19	\$84.94	\$87.65	\$91.17	\$98.97	\$105.63	\$107.38	\$112.98	\$119.83	\$128.06	\$133.15	\$140.65	\$147.85	\$147.78	\$142.74
System Costs/Boarding Ride																
Bus	\$2.39	\$2.40	\$2.48	\$2.62	\$2.68	\$2.91	\$3.08	\$3.17	\$3.30	\$3.39	\$3.71	\$3.72	\$3.81	\$4.02	\$4.03	\$3.83
Rail	\$2.06	\$2.09	\$2.07	\$2.09	\$2.08	\$2.13	\$2.12	\$2.08	\$2.19	\$2.38	\$2.39	\$2.23	\$2.35	\$2.58	\$2.81	\$2.92
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$19.36	\$20.61	\$16.80	\$15.51	\$15.98	\$13.27	\$14.45
Fixed Route:	\$2.31	\$2.32	\$2.37	\$2.46	\$2.50	\$2.65	\$2.75	\$2.79	\$2.91	\$3.07	\$3.25	\$3.15	\$3.25	\$3.51	\$3.61	\$3.54
LIFT/Cab	\$23.23	\$21.28	\$21.95	\$21.82	\$24.97	\$25.97	\$27.72	\$28.92	\$30.55	\$31.87	\$31.80	\$31.50	\$32.39	\$33.87	\$35.09	\$35.58
Total System:	\$2.50	\$2.49	\$2.55	\$2.66	\$2.74	\$2.90	\$3.02	\$3.08	\$3.22	\$3.37	\$3.56	\$3.45	\$3.55	\$3.82	\$3.93	\$3.87
Fare Recovery Ratio (System Costs)																
Bus	22.2%	23.6%	22.3%	20.6%	20.6%	19.1%	21.3%	22.8%	22.6%	24.2%	24.3%	24.7%	24.8%	26.5%	27.3%	28.7%
Rail	32.0%	33.5%	33.2%	33.3%	34.7%	34.2%	37.8%	41.5%	41.5%	41.0%	40.9%	45.2%	44.2%	46.1%	43.4%	41.9%
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.5%	4.9%	6.2%	6.9%	6.6%	8.2%	7.6%
Fixed Route:	24.5%	26.0%	25.1%	23.8%	24.1%	23.1%	25.6%	27.7%	27.6%	28.5%	28.6%	30.3%	30.2%	31.8%	31.8%	32.4%
LIFT/Cab	2.6%	3.3%	3.0%	3.3%	2.9%	2.8%	3.3%	3.5%	3.4%	3.7%	3.9%	4.1%	4.8%	4.9%	3.8%	3.3%
Total System:	22.7%	24.2%	23.3%	22.1%	22.1%	21.2%	23.4%	25.2%	25.1%	26.0%	26.2%	27.8%	27.8%	29.3%	29.2%	29.7%
Operating Costs/Vehicle Hour																
Bus	\$60.80	\$62.83	\$63.63	\$67.42	\$70.07	\$77.66	\$84.47	\$86.35	\$90.25	\$88.20	\$92.20	\$94.41	\$98.27	\$104.35	\$97.10	\$93.27
Rail	\$257.60	\$271.04	\$234.75	\$232.47	\$230.93	\$226.96	\$234.35	\$236.33	\$250.97	\$248.15	\$245.91	\$251.36	\$269.25	\$273.23	\$280.80	\$297.83
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$1,029.35	\$1,092.65	\$1,068.95	\$1,113.20	\$1,220.24	\$1,149.65	\$1,179.17
Fixed Route:	\$73.88	\$76.66	\$77.71	\$81.59	\$84.47	\$93.73	\$100.79	\$102.62	\$108.01	\$107.44	\$113.64	\$117.38	\$123.58	\$129.57	\$123.79	\$121.55
LIFT/Cab	\$39.21	\$35.43	\$36.11	\$36.65	\$41.66	\$43.37	\$45.38	\$46.96	\$49.57	\$50.10	\$51.77	\$53.00	\$54.95	\$56.58	\$57.91	\$58.30
Total System:	\$68.48	\$69.96	\$70.65	\$73.59	\$76.51	\$83.87	\$89.23	\$90.70	\$95.25	\$95.14	\$100.49	\$103.07	\$108.39	\$113.61	\$109.58	\$108.22
Operating Costs/Boarding Ride																
Bus	\$2.03	\$2.04	\$2.06	\$2.20	\$2.25	\$2.47	\$2.61	\$2.70	\$2.80	\$2.68	\$2.92	\$2.86	\$2.90	\$3.06	\$2.92	\$2.83
Rail	\$1.74	\$1.76	\$1.70	\$1.71	\$1.69	\$1.74	\$1.72	\$1.66	\$1.76	\$1.80	\$1.73	\$1.61	\$1.71	\$1.87	\$1.99	\$2.14
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$18.78	\$19.57	\$15.84	\$14.54	\$15.00	\$12.25	\$13.50
Fixed Route:	\$1.96	\$1.97	\$1.96	\$2.06	\$2.09	\$2.23	\$2.31	\$2.34	\$2.43	\$2.40	\$2.51	\$2.39	\$2.46	\$2.65	\$2.61	\$2.63
LIFT/Cab	\$21.17	\$19.16	\$19.49	\$19.37	\$22.33	\$23.44	\$24.98	\$26.07	\$27.53	\$28.50	\$28.62	\$29.03	\$29.87	\$30.93	\$32.00	\$32.49
Total System:	\$2.13	\$2.12	\$2.12	\$2.24	\$2.30	\$2.45	\$2.55	\$2.60	\$2.71	\$2.68	\$2.79	\$2.67	\$2.74	\$2.94	\$2.92	\$2.93

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Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Fare Recovery Ratio (Operations Costs)																
Bus	26.1%	27.8%	26.9%	24.6%	24.5%	22.5%	25.1%	26.7%	26.6%	30.6%	30.9%	32.2%	32.6%	34.9%	37.6%	38.8%
Rail	38.0%	39.8%	40.7%	40.5%	42.7%	41.8%	46.7%	51.9%	51.8%	54.4%	56.3%	62.4%	60.6%	63.8%	61.3%	57.1%
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.6%	5.2%	6.6%	7.4%	7.1%	8.9%	8.1%
Fixed Route:	28.9%	30.6%	30.3%	28.5%	28.9%	27.5%	30.6%	33.0%	33.1%	36.4%	37.0%	39.9%	40.0%	42.2%	43.9%	43.7%
LIFT/Cab	2.9%	3.6%	3.4%	3.7%	3.2%	3.1%	3.7%	3.9%	3.8%	4.2%	4.3%	4.4%	5.2%	5.3%	4.1%	3.6%
Total System:	26.6%	28.4%	28.0%	26.3%	26.3%	25.0%	27.7%	29.8%	29.7%	32.8%	33.4%	35.9%	36.1%	38.2%	39.4%	39.1%
Passenger Rev./Boarding Ride																
Bus	\$0.53	\$0.57	\$0.56	\$0.54	\$0.55	\$0.56	\$0.66	\$0.72	\$0.75	\$0.82	\$0.90	\$0.92	\$0.94	\$1.07	\$1.10	\$1.10
Rail	\$0.66	\$0.70	\$0.69	\$0.69	\$0.72	\$0.73	\$0.80	\$0.86	\$0.91	\$0.98	\$0.98	\$1.01	\$1.04	\$1.19	\$1.22	\$1.22
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0.87	\$1.02	\$1.04	\$1.07	\$1.06	\$1.09	\$1.10
Fixed Route:	\$0.57	\$0.60	\$0.59	\$0.59	\$0.60	\$0.61	\$0.71	\$0.77	\$0.80	\$0.87	\$0.93	\$0.96	\$0.98	\$1.12	\$1.15	\$1.15
LIFT/Cab	\$0.61	\$0.69	\$0.67	\$0.71	\$0.72	\$0.73	\$0.92	\$1.01	\$1.04	\$1.18	\$1.23	\$1.28	\$1.56	\$1.65	\$1.32	\$1.17
Total System:	\$0.57	\$0.60	\$0.59	\$0.59	\$0.60	\$0.61	\$0.71	\$0.77	\$0.81	\$0.88	\$0.93	\$0.96	\$0.99	\$1.12	\$1.15	\$1.15
Subsidy/Boarding Ride (6)																
Bus	\$1.50	\$1.47	\$1.51	\$1.66	\$1.70	\$1.92	\$1.96	\$1.98	\$2.06	\$1.86	\$2.02	\$1.94	\$1.95	\$1.99	\$1.82	\$1.73
Rail	\$1.08	\$1.06	\$1.01	\$1.02	\$0.97	\$1.02	\$0.91	\$0.80	\$0.85	\$0.82	\$0.76	\$0.61	\$0.68	\$0.68	\$0.77	\$0.92
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$17.92	\$18.55	\$14.80	\$13.47	\$13.94	\$11.17	\$12.40
Fixed Route:	\$1.39	\$1.36	\$1.36	\$1.47	\$1.48	\$1.62	\$1.60	\$1.56	\$1.63	\$1.53	\$1.58	\$1.44	\$1.47	\$1.53	\$1.47	\$1.48
LIFT/Cab	\$20.56	\$18.46	\$18.83	\$18.66	\$21.61	\$22.71	\$24.06	\$25.06	\$26.49	\$27.31	\$27.39	\$27.75	\$28.31	\$29.28	\$30.68	\$31.32
Total System:	\$1.56	\$1.52	\$1.53	\$1.65	\$1.69	\$1.84	\$1.85	\$1.82	\$1.91	\$1.80	\$1.86	\$1.71	\$1.75	\$1.82	\$1.77	\$1.78
Average Vehicle Speed																
Bus	15.9	15.7	15.7	15.8	15.8	15.8	15.8	15.0	14.9	14.7	14.7	14.8	14.6	14.5	14.2	13.8
Rail	20.8	20.8	20.6	20.1	20.1	19.4	19.4	19.3	19.3	19.6	19.4	19.3	18.4	18.4	18.4	18.3
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	32.7	33.0	33.3	33.6	33.5	33.6	32.9

Notes and Definition of Terms:

- * All financial information are based on audited statement.
- 1 WES - Service begins in February 2009, operating weekday during AM and PM peaks hours between Beaverton and Wilsonville.
- 2 LIFT/Cab - Cab hours estimated for all years. Cab miles are actuals beginning in 2007; prior to 2007 cab miles are estimated.
- 3 System Costs - Operations cost plus general administrative costs shared across modes (i.e. finance, planning, scheduling, etc.). DMAP, Waivered Non-Medical program, Streetcar, and intergovernmental pass-throughs are excluded.
- 4 WES - Total actual costs incurred prior to February 2009.
- 5 Operations Costs - Transportation costs and maintenance costs (all related staff and materials). For bus and rail also includes facilities, field ops, fare inspection, field ops admin, and security costs. Excluded Ride Connection costs, Unfunded Actuarial Accrued Liability (UAAL effective FY09).
- 6 Subsidy per Boarding Ride - The difference between the passenger revenue per ride and the operating cost per ride. This represents the portion of the cost of each ride that must be subsidized (primarily by taxes).