

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
<b>Originating Rides</b>																			
Bus	45,956,400	47,905,200	48,148,800	47,790,000	48,394,800	48,373,200	47,732,400	47,463,600	48,186,000	49,970,400	45,492,000	43,622,926	44,512,567	45,220,800	45,131,280	47,023,200	45,061,200	44,538,000	43,704,000
MAX	17,652,000	18,579,600	21,218,400	21,801,600	22,890,000	26,641,200	27,214,800	28,406,400	29,396,400	29,370,000	32,037,600	34,373,474	35,203,333	32,638,800	30,254,400	29,870,400	31,766,400	31,668,000	31,035,600
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	97,180	239,519	289,980	326,910	345,510	393,880	366,830	351,520	287,520	265,668
<b>Fixed Route:</b>	<b>63,608,400</b>	<b>66,484,800</b>	<b>69,367,200</b>	<b>69,591,600</b>	<b>71,284,800</b>	<b>75,014,400</b>	<b>74,947,200</b>	<b>75,870,000</b>	<b>77,582,400</b>	<b>79,437,580</b>	<b>77,769,119</b>	<b>78,286,380</b>	<b>80,042,810</b>	<b>78,205,110</b>	<b>75,779,560</b>	<b>77,260,430</b>	<b>77,179,120</b>	<b>76,493,520</b>	<b>75,005,268</b>
LIFT/Cab	735,792	781,956	845,496	918,948	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,568	1,017,648	1,009,080
<b>Total System:</b>	<b>64,344,192</b>	<b>67,266,756</b>	<b>70,212,696</b>	<b>70,510,548</b>	<b>72,243,048</b>	<b>76,040,556</b>	<b>75,997,344</b>	<b>76,954,056</b>	<b>78,704,436</b>	<b>80,526,026</b>	<b>78,841,823</b>	<b>79,350,322</b>	<b>81,105,684</b>	<b>79,242,810</b>	<b>76,816,384</b>	<b>78,302,702</b>	<b>78,243,688</b>	<b>77,511,168</b>	<b>76,014,348</b>
<b>Boarding Rides</b>																			
Bus	60,072,000	62,667,600	63,208,800	62,743,200	63,640,800	63,906,000	63,129,600	62,882,400	63,880,800	66,153,600	60,640,800	58,431,700	59,626,800	59,768,310	60,034,200	62,488,800	60,002,000	57,820,520	56,737,466
MAX	21,165,600	22,279,200	25,424,400	26,120,400	27,430,800	31,920,000	32,606,400	34,035,600	35,217,600	35,188,800	38,390,400	41,200,160	42,193,180	39,036,500	38,228,800	37,746,000	40,019,560	39,699,760	38,906,694
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	124,346	305,844	370,800	418,090	442,120	512,270	476,976	457,210	448,530	414,432
<b>Fixed Route:</b>	<b>81,237,600</b>	<b>84,946,800</b>	<b>88,633,200</b>	<b>88,863,600</b>	<b>91,071,600</b>	<b>95,826,000</b>	<b>95,736,000</b>	<b>96,918,000</b>	<b>99,098,400</b>	<b>101,466,746</b>	<b>99,337,044</b>	<b>100,002,660</b>	<b>102,238,070</b>	<b>99,246,930</b>	<b>98,775,270</b>	<b>100,711,776</b>	<b>100,478,770</b>	<b>97,968,810</b>	<b>96,058,592</b>
LIFT/Cab	735,792	781,956	845,496	918,948	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,562	1,017,647	1,009,080
<b>Total System:</b>	<b>81,973,392</b>	<b>85,728,756</b>	<b>89,478,696</b>	<b>89,782,548</b>	<b>92,029,848</b>	<b>96,852,156</b>	<b>96,786,144</b>	<b>98,002,056</b>	<b>100,220,436</b>	<b>102,555,192</b>	<b>100,409,748</b>	<b>101,066,602</b>	<b>103,300,944</b>	<b>100,284,630</b>	<b>99,812,094</b>	<b>101,754,048</b>	<b>101,543,332</b>	<b>98,986,457</b>	<b>97,067,672</b>
<b>Avg. Wkd. Originating Rides</b>																			
Bus	153,600	159,900	160,100	157,900	159,000	159,000	157,600	156,000	157,400	163,400	148,600	142,900	145,500	147,900	147,100	153,200	146,000	143,700	141,400
MAX	53,800	57,700	64,500	65,800	69,300	80,200	82,500	86,100	88,800	88,900	96,800	104,800	107,400	100,000	94,000	92,700	98,100	97,800	96,100
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	918	938	1,133	1,282	1,359	1,544	1,438	1,368	1,128	1,046
<b>Fixed Route:</b>	<b>207,400</b>	<b>217,600</b>	<b>224,600</b>	<b>223,700</b>	<b>228,300</b>	<b>239,200</b>	<b>240,100</b>	<b>242,100</b>	<b>246,200</b>	<b>253,218</b>	<b>246,338</b>	<b>248,833</b>	<b>254,182</b>	<b>249,259</b>	<b>242,644</b>	<b>247,338</b>	<b>245,468</b>	<b>242,628</b>	<b>238,546</b>
LIFT/Cab	2,559	2,731	2,931	3,146	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473
<b>Total System:</b>	<b>209,959</b>	<b>220,331</b>	<b>227,531</b>	<b>226,846</b>	<b>231,548</b>	<b>242,676</b>	<b>243,670</b>	<b>245,777</b>	<b>249,986</b>	<b>256,903</b>	<b>249,981</b>	<b>252,445</b>	<b>257,788</b>	<b>252,815</b>	<b>246,210</b>	<b>250,925</b>	<b>249,123</b>	<b>246,142</b>	<b>242,019</b>
<b>Avg. Wkd. Boarding Rides</b>																			
Bus	200,200	208,700	209,400	206,600	208,400	209,200	207,400	205,700	207,600	215,300	196,900	190,300	193,800	194,000	194,800	202,800	193,592	186,800	183,800
MAX	65,100	69,800	78,000	79,600	83,800	97,000	99,800	104,200	107,400	107,600	117,100	126,700	130,000	121,000	118,400	116,800	123,700	123,200	121,100
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,175	1,200	1,449	1,639	1,739	2,008	1,869	1,779	1,759	1,632
<b>Fixed Route:</b>	<b>265,300</b>	<b>278,500</b>	<b>287,400</b>	<b>286,200</b>	<b>292,200</b>	<b>306,200</b>	<b>307,200</b>	<b>309,900</b>	<b>315,000</b>	<b>324,075</b>	<b>315,200</b>	<b>318,449</b>	<b>325,439</b>	<b>316,739</b>	<b>315,208</b>	<b>321,469</b>	<b>319,071</b>	<b>311,759</b>	<b>306,532</b>
LIFT/Cab	2,559	2,731	2,931	3,146	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473
<b>Total System:</b>	<b>267,859</b>	<b>281,231</b>	<b>290,331</b>	<b>289,346</b>	<b>295,448</b>	<b>309,676</b>	<b>310,770</b>	<b>313,577</b>	<b>318,786</b>	<b>327,760</b>	<b>318,843</b>	<b>322,061</b>	<b>329,045</b>	<b>320,295</b>	<b>318,774</b>	<b>325,056</b>	<b>322,726</b>	<b>315,273</b>	<b>310,005</b>
<b>Vehicle Hours</b>																			
Bus	2,009,148	2,032,944	2,048,484	2,049,156	2,047,932	2,033,544	1,953,420	1,967,016	1,984,560	2,010,600	1,919,724	1,768,620	1,758,936	1,753,944	1,806,744	1,898,292	1,988,100	2,034,432	2,098,248
MAX (train)	143,100	144,672	183,648	192,516	201,240	245,256	238,704	239,400	246,504	255,180	270,732	264,276	268,512	266,676	271,476	271,800	310,920	311,832	320,688
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,269	5,478	5,496	5,460	5,436	5,460	5,457	5,498	5,460	5,496
<b>Fixed Route:</b>	<b>2,152,248</b>	<b>2,177,616</b>	<b>2,232,132</b>	<b>2,241,672</b>	<b>2,249,172</b>	<b>2,278,800</b>	<b>2,192,124</b>	<b>2,206,416</b>	<b>2,231,064</b>	<b>2,268,049</b>	<b>2,195,934</b>	<b>2,038,392</b>	<b>2,032,908</b>	<b>2,026,056</b>	<b>2,083,680</b>	<b>2,175,549</b>	<b>2,304,518</b>	<b>2,351,724</b>	<b>2,424,432</b>
LIFT/Cab (2)	397,216	422,812	456,389	485,659	513,625	554,507	578,184	601,674	623,150	619,204	593,030	582,804	577,709	567,202	572,866	580,777	612,565	605,422	593,280
<b>Total System:</b>	<b>2,549,464</b>	<b>2,600,428</b>	<b>2,688,521</b>	<b>2,727,331</b>	<b>2,762,797</b>	<b>2,833,307</b>	<b>2,770,308</b>	<b>2,808,090</b>	<b>2,854,214</b>	<b>2,887,253</b>	<b>2,788,964</b>	<b>2,621,196</b>	<b>2,610,617</b>	<b>2,593,258</b>	<b>2,656,546</b>	<b>2,756,326</b>	<b>2,917,083</b>	<b>2,957,146</b>	<b>3,017,712</b>



Audited\*

TRIMET SERVICE AND RIDERSHIP INFORMATION

09/20/2018

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
<b>Revenue Hours</b>																			
Bus	1,443,948	1,467,660	1,497,564	1,515,648	1,527,228	1,516,296	1,458,564	1,481,460	1,511,880	1,534,068	1,461,396	1,336,572	1,342,296	1,348,524	1,387,056	1,455,432	1,516,836	1,529,532	1,552,044
MAX (train)	121,476	123,192	152,724	161,508	171,264	204,324	194,616	193,488	200,844	208,152	217,200	211,452	215,376	214,092	217,464	217,764	244,248	243,168	249,588
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,484	3,584	3,598	3,570	3,556	3,570	3,630	3,699	3,670	3,700
<b>Fixed Route:</b>	<b>1,565,424</b>	<b>1,590,852</b>	<b>1,650,288</b>	<b>1,677,156</b>	<b>1,698,492</b>	<b>1,720,620</b>	<b>1,653,180</b>	<b>1,674,948</b>	<b>1,712,724</b>	<b>1,743,704</b>	<b>1,682,180</b>	<b>1,551,622</b>	<b>1,561,242</b>	<b>1,566,172</b>	<b>1,608,090</b>	<b>1,676,826</b>	<b>1,764,783</b>	<b>1,776,370</b>	<b>1,805,332</b>
LIFT/Cab (2)	341,606	363,619	392,495	417,667	441,718	487,966	508,802	529,473	548,372	544,899	520,688	513,087	510,185	503,169	512,876	511,092	538,516	531,125	524,649
<b>Total System:</b>	<b>1,907,030</b>	<b>1,954,471</b>	<b>2,042,783</b>	<b>2,094,823</b>	<b>2,140,210</b>	<b>2,208,586</b>	<b>2,161,982</b>	<b>2,204,421</b>	<b>2,261,096</b>	<b>2,288,603</b>	<b>2,202,868</b>	<b>2,064,709</b>	<b>2,071,427</b>	<b>2,069,341</b>	<b>2,120,966</b>	<b>2,187,918</b>	<b>2,303,299</b>	<b>2,307,495</b>	<b>2,329,981</b>
<b>Vehicle Miles</b>																			
Bus	26,671,308	26,741,844	27,306,636	27,571,152	27,487,428	27,408,948	26,336,856	25,794,420	26,227,524	26,289,732	24,888,468	22,916,076	22,690,824	22,533,840	23,019,672	23,660,820	24,261,720	24,524,869	25,022,976
MAX (train)	2,558,112	2,590,668	3,171,780	3,271,824	3,497,868	4,035,924	3,825,588	3,780,504	3,923,892	4,134,048	4,268,826	4,135,253	4,027,740	3,987,828	4,048,140	4,054,716	4,509,984	4,460,528	4,560,096
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511
<b>Fixed Route:</b>	<b>29,229,420</b>	<b>29,332,512</b>	<b>30,478,416</b>	<b>30,842,976</b>	<b>30,985,296</b>	<b>31,444,872</b>	<b>30,162,444</b>	<b>29,574,924</b>	<b>30,151,416</b>	<b>30,472,246</b>	<b>29,275,590</b>	<b>27,171,165</b>	<b>26,838,455</b>	<b>26,640,636</b>	<b>27,187,752</b>	<b>27,834,840</b>	<b>28,891,824</b>	<b>29,104,246</b>	<b>29,701,583</b>
LIFT/Cab (2)	6,000,576	6,443,876	6,922,414	7,584,362	8,102,113	8,620,348	8,958,732	9,374,732	9,640,731	9,460,424	9,055,404	8,829,804	8,772,120	8,597,700	8,684,424	8,600,784	8,886,288	8,690,229	8,296,696
<b>Total System:</b>	<b>35,229,996</b>	<b>35,776,388</b>	<b>37,400,830</b>	<b>38,427,338</b>	<b>39,087,409</b>	<b>40,065,220</b>	<b>39,121,176</b>	<b>38,949,656</b>	<b>39,792,147</b>	<b>39,932,670</b>	<b>38,330,994</b>	<b>36,000,969</b>	<b>35,610,575</b>	<b>35,238,336</b>	<b>35,872,176</b>	<b>36,435,624</b>	<b>37,778,112</b>	<b>37,794,475</b>	<b>37,998,279</b>
<b>Revenue Miles</b>																			
Bus	22,950,661	23,011,357	23,497,360	23,890,403	24,114,721	24,023,943	23,047,383	22,250,267	22,574,030	22,556,590	21,454,122	19,729,387	19,534,717	19,570,328	19,652,014	20,135,711	20,705,117	20,923,103	21,354,739
MAX (Train)	2,531,763	2,563,984	3,139,111	3,251,866	3,434,207	3,960,856	3,782,741	3,741,943	3,874,843	4,084,439	4,209,062	4,077,359	3,971,352	3,931,998	3,991,466	3,993,895	4,419,784	4,415,923	4,540,091
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511
<b>Fixed Route:</b>	<b>25,482,424</b>	<b>25,575,341</b>	<b>26,636,471</b>	<b>27,142,269</b>	<b>27,548,927</b>	<b>27,984,799</b>	<b>26,830,124</b>	<b>25,992,210</b>	<b>26,448,873</b>	<b>26,689,495</b>	<b>25,781,480</b>	<b>23,926,582</b>	<b>23,625,960</b>	<b>23,621,294</b>	<b>23,763,420</b>	<b>24,248,910</b>	<b>25,245,021</b>	<b>25,457,875</b>	<b>26,013,341</b>
LIFT/Cab (2)	5,160,495	5,541,733	5,953,276	6,522,551	6,967,817	7,413,499	7,704,509	8,062,270	8,291,029	8,135,965	7,656,746	7,544,440	7,543,791	7,432,990	7,497,365	7,381,717	7,616,962	7,468,154	7,176,822
<b>Total System:</b>	<b>30,642,919</b>	<b>31,117,074</b>	<b>32,589,747</b>	<b>33,664,820</b>	<b>34,516,744</b>	<b>35,398,298</b>	<b>34,534,634</b>	<b>34,054,479</b>	<b>34,739,902</b>	<b>34,825,460</b>	<b>33,438,226</b>	<b>31,471,022</b>	<b>31,169,751</b>	<b>31,054,284</b>	<b>31,260,785</b>	<b>31,630,627</b>	<b>32,861,983</b>	<b>32,926,029</b>	<b>33,190,163</b>
<b>Passenger Miles</b>																			
Bus	227,672,880	237,510,204	239,561,352	223,993,224	232,925,328	230,061,600	236,736,000	221,346,048	224,860,416	246,091,392	224,977,368	220,287,509	234,333,324	234,889,458	281,560,398	292,447,584	277,209,240	282,164,138	203,687,503
MAX (Train)	119,585,640	125,877,480	144,919,080	142,094,976	158,275,716	172,368,000	169,553,280	175,964,052	182,074,992	189,315,744	203,085,216	215,476,837	223,623,854	215,481,480	215,992,720	207,225,540	215,305,233	215,569,697	210,096,148
WES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,073,106	2,553,797	3,103,596	3,428,338	3,625,384	4,308,191	3,992,289	3,881,713	3,803,534	3,535,105
<b>Fixed Route:</b>	<b>347,258,520</b>	<b>363,387,684</b>	<b>384,480,432</b>	<b>366,088,200</b>	<b>391,201,044</b>	<b>402,429,600</b>	<b>406,289,280</b>	<b>397,310,100</b>	<b>406,935,408</b>	<b>436,480,242</b>	<b>430,616,381</b>	<b>438,867,942</b>	<b>461,385,516</b>	<b>453,996,322</b>	<b>501,861,309</b>	<b>503,665,413</b>	<b>496,396,186</b>	<b>501,537,369</b>	<b>417,318,756</b>
LIFT/Cab	6,430,822	6,834,295	7,389,635	8,023,542	8,497,502	9,068,552	9,289,328	9,684,352	10,433,411	10,413,815	10,368,243	10,490,922	10,629,805	10,273,039	10,169,280	10,000,738	10,033,282	9,602,378	9,602,378
<b>Total System:</b>	<b>353,689,342</b>	<b>370,221,979</b>	<b>391,870,067</b>	<b>374,111,742</b>	<b>399,698,546</b>	<b>411,498,152</b>	<b>415,578,608</b>	<b>406,994,452</b>	<b>417,368,819</b>	<b>446,894,057</b>	<b>440,984,624</b>	<b>449,358,864</b>	<b>472,015,321</b>	<b>464,269,361</b>	<b>512,030,589</b>	<b>513,666,151</b>	<b>506,429,468</b>	<b>511,139,747</b>	<b>426,921,134</b>
<b>Passenger Revenue</b>																			
Bus	31,909,054	35,562,919	35,101,063	33,958,045	35,156,470	35,490,842	41,393,274	45,427,259	47,604,138	54,185,975	54,613,514	53,721,173	56,332,404	63,818,586	65,961,701	68,757,922	67,141,497	65,746,096	64,047,434
MAX	13,998,317	15,601,613	17,527,140	18,135,251	19,822,219	23,249,374	26,149,540	29,337,860	32,039,924	34,433,166	37,489,174	41,422,054	43,808,088	46,506,649	46,710,306	46,184,636	49,322,859	49,560,383	48,259,563
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	107,831	311,656	386,003	447,356	467,851	557,359	524,081	476,805	475,312	436,036
<b>Fixed Route:</b>	<b>45,907,371</b>	<b>51,164,532</b>	<b>52,628,203</b>	<b>52,093,296</b>	<b>54,978,689</b>	<b>58,740,216</b>	<b>67,542,814</b>	<b>74,765,119</b>	<b>79,644,062</b>	<b>88,726,972</b>	<b>92,414,344</b>	<b>95,529,230</b>	<b>100,587,848</b>	<b>110,793,086</b>	<b>113,229,366</b>	<b>115,466,639</b>	<b>116,941,161</b>	<b>115,781,791</b>	<b>112,743,033</b>
LIFT/Cab	447,156	541,761	564,327	653,846	686,825	747,073	971,326	1,090,835	1,171,184	1,289,801	1,314,673	1,360,396	1,652,790	1,707,337	1,365,613	1,220,757	1,127,992	1,112,992	1,093,141
<b>Total System:</b>	<b>46,354,527</b>	<b>51,706,293</b>	<b>53,192,530</b>	<b>52,747,142</b>	<b>55,665,514</b>	<b>59,487,289</b>	<b>68,514,140</b>	<b>75,855,954</b>	<b>80,815,246</b>	<b>90,016,773</b>	<b>93,729,017</b>	<b>96,889,626</b>	<b>102,240,638</b>	<b>112,500,423</b>	<b>114,594,979</b>	<b>116,687,396</b>	<b>118,069,153</b>	<b>116,894,783</b>	<b>113,836,174</b>

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
<b>System Costs (3)</b>																			
Bus	143,750,046	150,494,319	157,068,162	164,530,603	170,852,128	185,857,043	194,320,975	199,505,434	210,826,869	224,140,243	225,137,997	217,572,947	227,216,860	240,388,856	241,853,086	239,296,772	252,865,665	266,370,274	289,331,125
MAX	43,701,932	46,593,114	52,739,553	54,461,652	57,092,039	67,906,611	69,183,374	70,675,605	77,234,609	83,917,249	91,599,854	91,693,744	99,063,196	100,814,475	107,545,626	110,177,107	129,329,805	139,236,124	153,812,227
WES (4)	NA	NA	NA	NA	NA	NA	NA	NA	126,768	3,233,165	6,304,424	6,231,193	6,484,411	7,066,086	6,795,549	6,892,545	7,460,713	8,104,599	8,039,452
<b>Fixed Route:</b>	<b>187,451,979</b>	<b>197,087,433</b>	<b>209,807,715</b>	<b>218,992,255</b>	<b>227,944,167</b>	<b>253,763,654</b>	<b>263,504,349</b>	<b>270,181,039</b>	<b>288,188,246</b>	<b>311,290,657</b>	<b>323,042,275</b>	<b>315,497,884</b>	<b>332,764,467</b>	<b>348,269,417</b>	<b>356,194,261</b>	<b>356,366,424</b>	<b>389,656,183</b>	<b>413,710,997</b>	<b>451,182,804</b>
LIFT/Cab	17,092,034	16,641,980	18,555,283	20,047,731	23,929,894	26,653,597	29,110,531	31,348,316	34,276,025	34,690,876	34,117,045	33,511,024	34,429,834	35,149,971	36,381,205	37,079,468	39,240,973	40,630,092	42,322,412
<b>Total System:</b>	<b>204,544,013</b>	<b>213,729,413</b>	<b>228,362,997</b>	<b>239,039,986</b>	<b>251,874,061</b>	<b>280,417,251</b>	<b>292,614,879</b>	<b>301,529,355</b>	<b>322,464,270</b>	<b>345,981,533</b>	<b>357,159,320</b>	<b>349,008,908</b>	<b>367,194,301</b>	<b>383,419,388</b>	<b>392,575,466</b>	<b>393,445,892</b>	<b>428,897,156</b>	<b>454,341,089</b>	<b>493,505,216</b>
<b>Operations Costs (5)</b>																			
Bus	122,146,301	127,733,126	130,350,581	138,148,215	143,505,476	157,918,472	165,013,289	169,844,730	179,104,137	177,339,898	176,991,223	166,969,191	172,847,124	183,025,548	175,428,950	177,053,810	184,485,493	198,292,446	215,678,254
Rail	36,863,011	39,212,214	43,111,665	44,754,445	46,471,709	55,662,744	55,939,344	56,577,570	61,864,027	63,323,872	66,576,944	66,427,800	72,295,612	72,863,912	76,231,407	80,950,341	94,267,750	103,650,550	114,939,970
WES (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	3,005,862	5,985,510	5,874,938	6,078,098	6,633,212	6,277,091	6,438,285	6,976,749	7,599,727	7,518,450
<b>Fixed Route:</b>	<b>159,009,312</b>	<b>166,945,340</b>	<b>173,462,246</b>	<b>182,902,660</b>	<b>189,977,185</b>	<b>213,581,216</b>	<b>220,952,633</b>	<b>226,422,300</b>	<b>240,968,164</b>	<b>243,669,632</b>	<b>249,553,677</b>	<b>239,271,929</b>	<b>251,220,834</b>	<b>262,522,672</b>	<b>257,937,448</b>	<b>264,442,436</b>	<b>285,729,992</b>	<b>309,542,723</b>	<b>338,136,674</b>
LIFT/Cab	15,573,346	14,979,168	16,481,644	17,797,497	21,395,262	24,050,336	26,236,840	28,257,625	30,890,457	31,020,152	30,700,651	30,887,658	31,744,160	32,094,099	33,173,764	33,861,160	35,271,576	36,561,928	37,919,472
<b>Total System:</b>	<b>174,582,658</b>	<b>181,924,508</b>	<b>189,943,890</b>	<b>200,700,157</b>	<b>211,372,447</b>	<b>237,631,552</b>	<b>247,189,473</b>	<b>254,679,925</b>	<b>271,858,621</b>	<b>274,689,784</b>	<b>280,254,328</b>	<b>270,159,587</b>	<b>282,964,994</b>	<b>294,616,771</b>	<b>291,111,212</b>	<b>298,303,596</b>	<b>321,001,568</b>	<b>346,104,651</b>	<b>376,056,146</b>
<b>Boarding Rides/Vehicle Hour</b>																			
Bus	29.9	30.8	30.9	30.6	31.1	31.4	32.3	32.0	32.2	32.9	31.6	33.0	33.9	34.1	33.2	32.9	30.2	28.4	27.0
Rail	147.9	154.0	138.4	135.7	136.3	130.1	136.6	142.2	142.9	137.9	141.8	155.9	157.1	146.4	140.8	138.9	128.7	127.3	121.3
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	54.8	55.8	67.5	76.6	81.3	93.8	87.4	83.2	82.1	75.4
<b>Fixed Route:</b>	<b>37.7</b>	<b>39.0</b>	<b>39.7</b>	<b>39.6</b>	<b>40.5</b>	<b>42.1</b>	<b>43.7</b>	<b>43.9</b>	<b>44.4</b>	<b>44.7</b>	<b>45.2</b>	<b>49.1</b>	<b>50.3</b>	<b>49.0</b>	<b>47.4</b>	<b>46.3</b>	<b>43.6</b>	<b>41.7</b>	<b>39.6</b>
LIFT/Cab	1.9	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7
<b>Total System:</b>	<b>32.2</b>	<b>33.0</b>	<b>33.3</b>	<b>32.9</b>	<b>33.3</b>	<b>34.2</b>	<b>34.9</b>	<b>34.9</b>	<b>35.1</b>	<b>35.5</b>	<b>36.0</b>	<b>38.6</b>	<b>39.6</b>	<b>38.7</b>	<b>37.6</b>	<b>36.9</b>	<b>34.8</b>	<b>33.5</b>	<b>32.2</b>
<b>System Costs/Vehicle Hour</b>																			
Bus	\$71.55	\$74.03	\$76.68	\$80.29	\$83.43	\$91.40	\$99.48	\$101.43	\$106.23	\$111.48	\$117.28	\$123.02	\$129.18	\$137.06	\$133.86	\$126.06	\$127.19	\$130.93	\$137.89
Rail	\$305.39	\$322.06	\$287.18	\$282.89	\$283.70	\$276.88	\$289.83	\$295.22	\$313.32	\$328.86	\$338.34	\$346.96	\$368.93	\$378.04	\$396.15	\$405.36	\$415.96	\$446.51	\$479.63
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$1,061.12	\$1,150.86	\$1,133.77	\$1,187.62	\$1,299.87	\$1,244.61	\$1,263.06	\$1,356.99	\$1,484.36	\$1,462.78
<b>Fixed Route:</b>	<b>\$87.10</b>	<b>\$90.51</b>	<b>\$93.99</b>	<b>\$97.69</b>	<b>\$101.35</b>	<b>\$111.36</b>	<b>\$120.21</b>	<b>\$122.45</b>	<b>\$129.17</b>	<b>\$137.25</b>	<b>\$147.11</b>	<b>\$154.78</b>	<b>\$163.69</b>	<b>\$171.90</b>	<b>\$170.94</b>	<b>\$163.81</b>	<b>\$169.08</b>	<b>\$175.92</b>	<b>\$186.10</b>
LIFT/Cab	\$43.03	\$39.36	\$40.66	\$41.28	\$46.59	\$48.07	\$50.35	\$52.10	\$55.00	\$56.02	\$57.53	\$57.50	\$59.60	\$61.97	\$63.51	\$63.84	\$64.06	\$67.11	\$71.34
<b>Total System:</b>	<b>\$80.23</b>	<b>\$82.19</b>	<b>\$84.94</b>	<b>\$87.65</b>	<b>\$91.17</b>	<b>\$98.97</b>	<b>\$105.63</b>	<b>\$107.38</b>	<b>\$112.98</b>	<b>\$119.83</b>	<b>\$128.06</b>	<b>\$133.15</b>	<b>\$140.65</b>	<b>\$147.85</b>	<b>\$147.78</b>	<b>\$142.74</b>	<b>\$147.03</b>	<b>\$153.64</b>	<b>\$163.54</b>
<b>System Costs/Boarding Ride</b>																			
Bus	\$2.39	\$2.40	\$2.48	\$2.62	\$2.68	\$2.91	\$3.08	\$3.17	\$3.30	\$3.39	\$3.71	\$3.72	\$3.81	\$4.02	\$4.03	\$3.83	\$4.21	\$4.61	\$5.10
Rail	\$2.06	\$2.09	\$2.07	\$2.09	\$2.08	\$2.13	\$2.12	\$2.08	\$2.19	\$2.38	\$2.39	\$2.23	\$2.35	\$2.58	\$2.81	\$2.92	\$3.23	\$3.51	\$3.95
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$19.36	\$20.61	\$16.80	\$15.51	\$15.98	\$13.27	\$14.45	\$16.32	\$18.07	\$19.40
<b>Fixed Route:</b>	<b>\$2.31</b>	<b>\$2.32</b>	<b>\$2.37</b>	<b>\$2.46</b>	<b>\$2.50</b>	<b>\$2.65</b>	<b>\$2.75</b>	<b>\$2.79</b>	<b>\$2.91</b>	<b>\$3.07</b>	<b>\$3.25</b>	<b>\$3.15</b>	<b>\$3.25</b>	<b>\$3.51</b>	<b>\$3.61</b>	<b>\$3.54</b>	<b>\$3.88</b>	<b>\$4.22</b>	<b>\$4.70</b>
LIFT/Cab	\$23.23	\$21.28	\$21.95	\$21.82	\$24.97	\$25.97	\$27.72	\$28.92	\$30.55	\$31.87	\$31.80	\$31.50	\$32.39	\$33.87	\$35.09	\$35.58	\$36.86	\$39.93	\$41.94
<b>Total System:</b>	<b>\$2.50</b>	<b>\$2.49</b>	<b>\$2.55</b>	<b>\$2.66</b>	<b>\$2.74</b>	<b>\$2.90</b>	<b>\$3.02</b>	<b>\$3.08</b>	<b>\$3.22</b>	<b>\$3.37</b>	<b>\$3.56</b>	<b>\$3.45</b>	<b>\$3.55</b>	<b>\$3.82</b>	<b>\$3.93</b>	<b>\$3.87</b>	<b>\$4.22</b>	<b>\$4.59</b>	<b>\$5.08</b>

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
<b>Fare Recovery Ratio (System Costs)</b>																			
Bus	22.2%	23.6%	22.3%	20.6%	20.6%	19.1%	21.3%	22.8%	22.6%	24.2%	24.3%	24.7%	24.8%	26.5%	27.3%	28.7%	26.6%	24.7%	22.1%
Rail	32.0%	33.5%	33.2%	33.3%	34.7%	34.2%	37.8%	41.5%	41.5%	41.0%	40.9%	45.2%	44.2%	46.1%	43.4%	41.9%	38.1%	35.6%	31.4%
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.5%	4.9%	6.2%	6.9%	6.6%	8.2%	7.6%	6.4%	5.9%	5.4%
<b>Fixed Route:</b>	<b>24.5%</b>	<b>26.0%</b>	<b>25.1%</b>	<b>23.8%</b>	<b>24.1%</b>	<b>23.1%</b>	<b>25.6%</b>	<b>27.7%</b>	<b>27.6%</b>	<b>28.5%</b>	<b>28.6%</b>	<b>30.3%</b>	<b>30.2%</b>	<b>31.8%</b>	<b>31.8%</b>	<b>32.4%</b>	<b>30.0%</b>	<b>28.0%</b>	<b>25.0%</b>
LIFT/Cab	2.6%	3.3%	3.0%	3.3%	2.9%	2.8%	3.3%	3.5%	3.4%	3.7%	3.9%	4.1%	4.8%	4.9%	3.8%	3.3%	2.9%	2.7%	2.6%
<b>Total System:</b>	<b>22.7%</b>	<b>24.2%</b>	<b>23.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>21.2%</b>	<b>23.4%</b>	<b>25.2%</b>	<b>25.1%</b>	<b>26.0%</b>	<b>26.2%</b>	<b>27.8%</b>	<b>27.8%</b>	<b>29.3%</b>	<b>29.2%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>25.7%</b>	<b>23.1%</b>
<b>Operating Costs/Vehicle Hour</b>																			
Bus	\$60.80	\$62.83	\$63.63	\$67.42	\$70.07	\$77.66	\$84.47	\$86.35	\$90.25	\$88.20	\$92.20	\$94.41	\$98.27	\$104.35	\$97.10	\$93.27	\$92.79	\$97.47	\$102.79
Rail	\$257.60	\$271.04	\$234.75	\$232.47	\$230.93	\$226.96	\$234.35	\$236.33	\$250.97	\$248.15	\$245.91	\$251.36	\$269.25	\$273.23	\$280.80	\$297.83	\$303.19	\$332.39	\$358.42
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$1,029.35	\$1,092.65	\$1,068.95	\$1,113.20	\$1,220.24	\$1,149.65	\$1,179.82	\$1,268.96	\$1,391.89	\$1,367.99
<b>Fixed Route:</b>	<b>\$73.88</b>	<b>\$76.66</b>	<b>\$77.71</b>	<b>\$81.59</b>	<b>\$84.47</b>	<b>\$93.73</b>	<b>\$100.79</b>	<b>\$102.62</b>	<b>\$108.01</b>	<b>\$107.44</b>	<b>\$113.64</b>	<b>\$117.38</b>	<b>\$123.58</b>	<b>\$129.57</b>	<b>\$123.79</b>	<b>\$121.55</b>	<b>\$123.99</b>	<b>\$131.62</b>	<b>\$139.47</b>
LIFT/Cab	\$39.21	\$35.43	\$36.11	\$36.65	\$41.66	\$43.37	\$45.38	\$46.96	\$49.57	\$50.10	\$51.77	\$53.00	\$54.95	\$56.58	\$57.91	\$58.30	\$57.58	\$60.39	\$63.91
<b>Total System:</b>	<b>\$68.48</b>	<b>\$69.96</b>	<b>\$70.65</b>	<b>\$73.59</b>	<b>\$76.51</b>	<b>\$83.87</b>	<b>\$89.23</b>	<b>\$90.70</b>	<b>\$95.25</b>	<b>\$95.14</b>	<b>\$100.49</b>	<b>\$103.07</b>	<b>\$108.39</b>	<b>\$113.61</b>	<b>\$109.58</b>	<b>\$108.23</b>	<b>\$110.04</b>	<b>\$117.04</b>	<b>\$124.62</b>
<b>Operating Costs/Boarding Ride</b>																			
Bus	\$2.03	\$2.04	\$2.06	\$2.20	\$2.25	\$2.47	\$2.61	\$2.70	\$2.80	\$2.68	\$2.92	\$2.86	\$2.90	\$3.06	\$2.92	\$2.83	\$3.07	\$3.43	\$3.80
Rail	\$1.74	\$1.76	\$1.70	\$1.71	\$1.69	\$1.74	\$1.72	\$1.66	\$1.76	\$1.80	\$1.73	\$1.61	\$1.71	\$1.87	\$1.99	\$2.14	\$2.36	\$2.61	\$2.95
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$18.78	\$19.57	\$15.84	\$14.54	\$15.00	\$12.25	\$13.50	\$15.26	\$16.94	\$18.14
<b>Fixed Route:</b>	<b>\$1.96</b>	<b>\$1.97</b>	<b>\$1.96</b>	<b>\$2.06</b>	<b>\$2.09</b>	<b>\$2.23</b>	<b>\$2.31</b>	<b>\$2.34</b>	<b>\$2.43</b>	<b>\$2.40</b>	<b>\$2.51</b>	<b>\$2.39</b>	<b>\$2.46</b>	<b>\$2.65</b>	<b>\$2.61</b>	<b>\$2.63</b>	<b>\$2.84</b>	<b>\$3.16</b>	<b>\$3.52</b>
LIFT/Cab	\$21.17	\$19.16	\$19.49	\$19.37	\$22.33	\$23.44	\$24.98	\$26.07	\$27.53	\$28.50	\$28.62	\$29.03	\$29.87	\$30.93	\$32.00	\$32.49	\$33.13	\$35.93	\$37.58
<b>Total System:</b>	<b>\$2.13</b>	<b>\$2.12</b>	<b>\$2.12</b>	<b>\$2.24</b>	<b>\$2.30</b>	<b>\$2.45</b>	<b>\$2.55</b>	<b>\$2.60</b>	<b>\$2.71</b>	<b>\$2.68</b>	<b>\$2.79</b>	<b>\$2.67</b>	<b>\$2.74</b>	<b>\$2.94</b>	<b>\$2.92</b>	<b>\$2.93</b>	<b>\$3.16</b>	<b>\$3.50</b>	<b>\$3.87</b>
<b>Fare Recovery Ratio (Operations Costs)</b>																			
Bus	26.1%	27.8%	26.9%	24.6%	24.5%	22.5%	25.1%	26.7%	26.6%	30.6%	30.9%	32.2%	32.6%	34.9%	37.6%	38.8%	36.4%	33.2%	29.7%
Rail	38.0%	39.8%	40.7%	40.5%	42.7%	41.8%	46.7%	51.9%	51.8%	54.4%	56.3%	62.4%	60.6%	63.8%	61.3%	57.1%	52.3%	47.8%	42.0%
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.6%	5.2%	6.6%	7.4%	7.1%	8.9%	8.1%	6.8%	6.3%	5.8%
<b>Fixed Route:</b>	<b>28.9%</b>	<b>30.6%</b>	<b>30.3%</b>	<b>28.5%</b>	<b>28.9%</b>	<b>27.5%</b>	<b>30.6%</b>	<b>33.0%</b>	<b>33.1%</b>	<b>36.4%</b>	<b>37.0%</b>	<b>39.9%</b>	<b>40.0%</b>	<b>42.2%</b>	<b>43.9%</b>	<b>43.7%</b>	<b>40.9%</b>	<b>37.4%</b>	<b>33.3%</b>
LIFT/Cab	2.9%	3.6%	3.4%	3.7%	3.2%	3.1%	3.7%	3.9%	3.8%	4.2%	4.3%	4.4%	5.2%	5.3%	4.1%	3.6%	3.2%	3.0%	2.9%
<b>Total System:</b>	<b>26.6%</b>	<b>28.4%</b>	<b>28.0%</b>	<b>26.3%</b>	<b>26.3%</b>	<b>25.0%</b>	<b>27.7%</b>	<b>29.8%</b>	<b>29.7%</b>	<b>32.8%</b>	<b>33.4%</b>	<b>35.9%</b>	<b>36.1%</b>	<b>38.2%</b>	<b>39.4%</b>	<b>39.1%</b>	<b>36.8%</b>	<b>33.8%</b>	<b>30.3%</b>
<b>Passenger Rev./Boarding Ride</b>																			
Bus	\$0.53	\$0.57	\$0.56	\$0.54	\$0.55	\$0.56	\$0.66	\$0.72	\$0.75	\$0.82	\$0.90	\$0.92	\$0.94	\$1.07	\$1.10	\$1.10	\$1.12	\$1.14	\$1.13
Rail	\$0.66	\$0.70	\$0.69	\$0.69	\$0.72	\$0.73	\$0.80	\$0.86	\$0.91	\$0.98	\$0.98	\$1.01	\$1.04	\$1.19	\$1.22	\$1.22	\$1.23	\$1.25	\$1.24
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0.87	\$1.02	\$1.04	\$1.07	\$1.06	\$1.09	\$1.10	\$1.04	\$1.06	\$1.05
<b>Fixed Route:</b>	<b>\$0.57</b>	<b>\$0.60</b>	<b>\$0.59</b>	<b>\$0.59</b>	<b>\$0.60</b>	<b>\$0.61</b>	<b>\$0.71</b>	<b>\$0.77</b>	<b>\$0.80</b>	<b>\$0.87</b>	<b>\$0.93</b>	<b>\$0.96</b>	<b>\$0.98</b>	<b>\$1.12</b>	<b>\$1.15</b>	<b>\$1.15</b>	<b>\$1.16</b>	<b>\$1.18</b>	<b>\$1.17</b>
LIFT/Cab	\$0.61	\$0.69	\$0.67	\$0.71	\$0.72	\$0.73	\$0.92	\$1.01	\$1.04	\$1.18	\$1.23	\$1.28	\$1.56	\$1.65	\$1.32	\$1.17	\$1.06	\$1.09	\$1.08
<b>Total System:</b>	<b>\$0.57</b>	<b>\$0.60</b>	<b>\$0.59</b>	<b>\$0.59</b>	<b>\$0.60</b>	<b>\$0.61</b>	<b>\$0.71</b>	<b>\$0.77</b>	<b>\$0.81</b>	<b>\$0.88</b>	<b>\$0.93</b>	<b>\$0.96</b>	<b>\$0.99</b>	<b>\$1.12</b>	<b>\$1.15</b>	<b>\$1.15</b>	<b>\$1.16</b>	<b>\$1.18</b>	<b>\$1.17</b>

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
<b>Subsidy/Boarding Ride (6)</b>																			
Bus	\$1.50	\$1.47	\$1.51	\$1.66	\$1.70	\$1.92	\$1.96	\$1.98	\$2.06	\$1.86	\$2.02	\$1.94	\$1.95	\$1.99	\$1.82	\$1.73	\$1.96	\$2.29	\$2.67
Rail	\$1.08	\$1.06	\$1.01	\$1.02	\$0.97	\$1.02	\$0.91	\$0.80	\$0.85	\$0.82	\$0.76	\$0.61	\$0.68	\$0.68	\$0.77	\$0.92	\$1.12	\$1.36	\$1.71
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$17.92	\$18.55	\$14.80	\$13.47	\$13.94	\$11.17	\$12.40	\$14.22	\$15.88	\$17.09
<b>Fixed Route:</b>	<b>\$1.39</b>	<b>\$1.36</b>	<b>\$1.36</b>	<b>\$1.47</b>	<b>\$1.48</b>	<b>\$1.62</b>	<b>\$1.60</b>	<b>\$1.56</b>	<b>\$1.63</b>	<b>\$1.53</b>	<b>\$1.58</b>	<b>\$1.44</b>	<b>\$1.47</b>	<b>\$1.53</b>	<b>\$1.47</b>	<b>\$1.48</b>	<b>\$1.68</b>	<b>\$1.98</b>	<b>\$2.35</b>
LIFT/Cab	\$20.56	\$18.46	\$18.83	\$18.66	\$21.61	\$22.71	\$24.06	\$25.06	\$26.49	\$27.31	\$27.39	\$27.75	\$28.31	\$29.28	\$30.68	\$31.32	\$32.07	\$34.83	\$36.49
<b>Total System:</b>	<b>\$1.56</b>	<b>\$1.52</b>	<b>\$1.53</b>	<b>\$1.65</b>	<b>\$1.69</b>	<b>\$1.84</b>	<b>\$1.85</b>	<b>\$1.82</b>	<b>\$1.91</b>	<b>\$1.80</b>	<b>\$1.86</b>	<b>\$1.71</b>	<b>\$1.75</b>	<b>\$1.82</b>	<b>\$1.77</b>	<b>\$1.78</b>	<b>\$2.00</b>	<b>\$2.32</b>	<b>\$2.70</b>
<b>Average Vehicle Speed</b>																			
Bus	15.9	15.7	15.7	15.8	15.8	15.8	15.8	15.0	14.9	14.7	14.7	14.8	14.6	14.5	14.2	13.8	13.7	13.7	13.8
Rail	20.8	20.8	20.6	20.1	20.1	19.4	19.4	19.3	19.3	19.6	19.4	19.3	18.4	18.4	18.4	18.3	18.1	18.2	18.2
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	32.7	33.0	33.3	33.6	33.5	33.6	32.9	32.5	32.4	32.0

**Notes and Definition of Terms:**

\* All financial information are based on audited statement.

1 WES - Service begins in February 2009, operating weekday during AM and PM peaks hours between Beaverton and Wilsonville.

2 LIFT/Cab - Cab hours estimated for all years. Cab miles are actuals beginning in 2007; prior to 2007 cab miles are estimated.

3 System Costs - Operations cost plus general administrative costs shared across modes (i.e. finance, planning, scheduling, etc.). DMAP, Waivered Non-Medical program, Streetcar, and intergovernmental pass-throughs are excluded.

4 WES - Total actual costs incurred prior to February 2009.

5 Operations Costs - Transportation costs and maintenance costs (all related staff and materials). For bus and rail also includes facilities, field ops, fare inspection, field ops admin, and security costs. Excluded Ride Connection costs, Unfunded Actuarial Accrued Liability (UAAL effective FY09).

6 Subsidy per Boarding Ride - The difference between the passenger revenue per ride and the operating cost per ride. This represents the portion of the cost of each ride that must be subsidized (primarily by taxes).