

Audited* **TRIMET SERVICE AND RIDERSHIP INFORMATION** 10/5/2017

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Originating Rides																		
Bus	45,956,400	47,905,200	48,148,800	47,790,000	48,394,800	48,373,200	47,732,400	47,463,600	48,186,000	49,970,400	45,492,000	43,622,926	44,512,567	45,220,800	45,131,280	47,023,200	45,061,200	44,538,000
MAX	17,652,000	18,579,600	21,218,400	21,801,600	22,890,000	26,641,200	27,214,800	28,406,400	29,396,400	29,370,000	32,037,600	34,373,474	35,203,333	32,638,800	30,254,400	29,870,400	31,766,400	31,668,000
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	97,180	239,519	289,980	326,910	345,510	393,880	366,830	351,520	287,520
Fixed Route:	63,608,400	66,484,800	69,367,200	69,591,600	71,284,800	75,014,400	74,947,200	75,870,000	77,582,400	79,437,580	77,769,119	78,286,380	80,042,810	78,205,110	75,779,560	77,260,430	77,179,120	76,493,520
LIFT/Cab	735,792	781,956	845,496	918,948	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,568	1,017,648
Total System:	64,344,192	67,266,756	70,212,696	70,510,548	72,243,048	76,040,556	75,997,344	76,954,056	78,704,436	80,526,026	78,841,823	79,350,322	81,105,684	79,242,810	76,816,384	78,302,702	78,243,688	77,511,168
Boarding Rides																		
Bus	60,072,000	62,667,600	63,208,800	62,743,200	63,640,800	63,906,000	63,129,600	62,882,400	63,880,800	66,153,600	60,640,800	58,431,700	59,626,800	59,768,310	60,034,200	62,488,800	60,002,000	57,820,520
MAX	21,165,600	22,279,200	25,424,400	26,120,400	27,430,800	31,920,000	32,606,400	34,035,600	35,217,600	35,188,800	38,390,400	41,200,160	42,193,180	39,036,500	38,228,800	37,746,000	40,019,560	39,699,760
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	124,346	305,844	370,800	418,090	442,120	512,270	476,976	457,210	448,530
Fixed Route:	81,237,600	84,946,800	88,633,200	88,863,600	91,071,600	95,826,000	95,736,000	96,918,000	99,098,400	101,466,746	99,337,044	100,002,660	102,238,070	99,246,930	98,775,270	100,711,776	100,478,770	97,968,810
LIFT/Cab	735,792	781,956	845,496	918,948	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,562	1,017,647
Total System:	81,973,392	85,728,756	89,478,696	89,782,548	92,029,848	96,852,156	96,786,144	98,002,056	100,220,436	102,555,192	100,409,748	101,066,602	103,300,944	100,284,630	99,812,094	101,754,048	101,543,332	98,986,457
Avg. Wkd. Originating Rides																		
Bus	153,600	159,900	160,100	157,900	159,000	159,000	157,600	156,000	157,400	163,400	148,600	142,900	145,500	147,900	147,100	153,200	146,000	143,700
MAX	53,800	57,700	64,500	65,800	69,300	80,200	82,500	86,100	88,800	88,900	96,800	104,800	107,400	100,000	94,000	92,700	98,100	97,800
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	918	938	1,133	1,282	1,359	1,544	1,438	1,368	1,128
Fixed Route:	207,400	217,600	224,600	223,700	228,300	239,200	240,100	242,100	246,200	253,218	246,338	248,833	254,182	249,259	242,644	247,338	245,468	242,628
LIFT/Cab	2,559	2,731	2,931	3,146	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514
Total System:	209,959	220,331	227,531	226,846	231,548	242,676	243,670	245,777	249,986	256,903	249,981	252,445	257,788	252,815	246,210	250,925	249,123	246,142
Avg. Wkd. Boarding Rides																		
Bus	200,200	208,700	209,400	206,600	208,400	209,200	207,400	205,700	207,600	215,300	196,900	190,300	193,800	194,000	194,800	202,800	193,592	186,800
MAX	65,100	69,800	78,000	79,600	83,800	97,000	99,800	104,200	107,400	107,600	117,100	126,700	130,000	121,000	118,400	116,800	123,700	123,200
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,175	1,200	1,449	1,639	1,739	2,008	1,869	1,779	1,759
Fixed Route:	265,300	278,500	287,400	286,200	292,200	306,200	307,200	309,900	315,000	324,075	315,200	318,449	325,439	316,739	315,208	321,469	319,071	311,759
LIFT/Cab	2,559	2,731	2,931	3,146	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514
Total System:	267,859	281,231	290,331	289,346	295,448	309,676	310,770	313,577	318,786	327,760	318,843	322,061	329,045	320,295	318,774	325,056	322,726	315,273
Vehicle Hours																		
Bus	2,009,148	2,032,944	2,048,484	2,049,156	2,047,932	2,033,544	1,953,420	1,967,016	1,984,560	2,010,600	1,919,724	1,768,620	1,758,936	1,753,944	1,806,744	1,898,292	1,988,100	2,034,432
MAX (train)	143,100	144,672	183,648	192,516	201,240	245,256	238,704	239,400	246,504	255,180	270,732	264,276	268,512	266,676	271,476	271,800	310,920	311,832
WES (1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,269	5,478	5,496	5,460	5,436	5,460	5,457	5,498	5,460
Fixed Route:	2,152,248	2,177,616	2,232,132	2,241,672	2,249,172	2,278,800	2,192,124	2,206,416	2,231,064	2,268,049	2,195,934	2,038,392	2,032,908	2,026,056	2,083,680	2,175,549	2,304,518	2,351,724
LIFT/Cab (2)	397,216	422,812	456,389	485,659	513,625	554,507	578,184	601,674	623,150	619,204	593,030	582,804	577,709	567,202	572,866	580,777	612,565	605,422
Total System:	2,549,464	2,600,428	2,688,521	2,727,331	2,762,797	2,833,307	2,770,308	2,808,090	2,854,214	2,887,253	2,788,964	2,621,196	2,610,617	2,593,258	2,656,546	2,756,326	2,917,083	2,957,146

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue Hours																		
Bus	1,443,948	1,467,660	1,497,564	1,515,648	1,527,228	1,516,296	1,458,564	1,481,460	1,511,880	1,534,068	1,461,396	1,336,572	1,342,296	1,348,524	1,387,056	1,455,432	1,516,836	1,529,532
MAX (train)	121,476	123,192	152,724	161,508	171,264	204,324	194,616	193,488	200,844	208,152	217,200	211,452	215,376	214,092	217,464	217,764	244,248	243,168
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>1,484</u>	<u>3,584</u>	<u>3,598</u>	<u>3,570</u>	<u>3,556</u>	<u>3,570</u>	<u>3,630</u>	<u>3,699</u>	<u>3,670</u>
Fixed Route:	1,565,424	1,590,852	1,650,288	1,677,156	1,698,492	1,720,620	1,653,180	1,674,948	1,712,724	1,743,704	1,682,180	1,551,622	1,561,242	1,566,172	1,608,090	1,676,826	1,764,783	1,776,370
LIFT/Cab (2)	<u>341,606</u>	<u>363,619</u>	<u>392,495</u>	<u>417,667</u>	<u>441,718</u>	<u>487,966</u>	<u>508,802</u>	<u>529,473</u>	<u>548,372</u>	<u>544,899</u>	<u>520,688</u>	<u>513,087</u>	<u>510,185</u>	<u>503,169</u>	<u>512,876</u>	<u>511,092</u>	<u>538,516</u>	<u>531,125</u>
Total System:	1,907,030	1,954,471	2,042,783	2,094,823	2,140,210	2,208,586	2,161,982	2,204,421	2,261,096	2,288,603	2,202,868	2,064,709	2,071,427	2,069,341	2,120,966	2,187,918	2,303,299	2,307,495
Vehicle Miles																		
Bus	26,671,308	26,741,844	27,306,636	27,571,152	27,487,428	27,408,948	26,336,856	25,794,420	26,227,524	26,289,732	24,888,468	22,916,076	22,690,824	22,533,840	23,019,672	23,660,820	24,261,720	24,524,869
MAX (train)	2,558,112	2,590,668	3,171,780	3,271,824	3,497,868	4,035,924	3,825,588	3,780,504	3,923,892	4,134,048	4,268,826	4,135,253	4,027,740	3,987,828	4,048,140	4,054,716	4,509,984	4,460,528
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>48,466</u>	<u>118,296</u>	<u>119,836</u>	<u>119,891</u>	<u>118,968</u>	<u>119,940</u>	<u>119,304</u>	<u>120,120</u>	<u>118,849</u>
Fixed Route:	29,229,420	29,332,512	30,478,416	30,842,976	30,985,296	31,444,872	30,162,444	29,574,924	30,151,416	30,472,246	29,275,590	27,171,165	26,838,455	26,640,636	27,187,752	27,834,840	28,891,824	29,104,246
LIFT/Cab (2)	<u>6,000,576</u>	<u>6,443,876</u>	<u>6,922,414</u>	<u>7,584,362</u>	<u>8,102,113</u>	<u>8,620,348</u>	<u>8,958,732</u>	<u>9,374,732</u>	<u>9,640,731</u>	<u>9,460,424</u>	<u>9,055,404</u>	<u>8,829,804</u>	<u>8,772,120</u>	<u>8,597,700</u>	<u>8,684,424</u>	<u>8,600,784</u>	<u>8,886,288</u>	<u>8,690,229</u>
Total System:	35,229,996	35,776,388	37,400,830	38,427,338	39,087,409	40,065,220	39,121,176	38,949,656	39,792,147	39,932,670	38,330,994	36,000,969	35,610,575	35,238,336	35,872,176	36,435,624	37,778,112	37,794,475
Revenue Miles																		
Bus	22,950,661	23,011,357	23,497,360	23,890,403	24,114,721	24,023,943	23,047,383	22,250,267	22,574,030	22,556,590	21,454,122	19,729,387	19,534,717	19,570,328	19,652,014	20,135,711	20,705,117	20,923,103
MAX (Train)	2,531,763	2,563,984	3,139,111	3,251,866	3,434,207	3,960,856	3,782,741	3,741,943	3,874,843	4,084,439	4,209,062	4,077,359	3,971,352	3,931,998	3,991,466	3,993,895	4,419,784	4,415,923
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>48,466</u>	<u>118,296</u>	<u>119,836</u>	<u>119,891</u>	<u>118,968</u>	<u>119,940</u>	<u>119,304</u>	<u>120,120</u>	<u>118,849</u>
Fixed Route:	25,482,424	25,575,341	26,636,471	27,142,269	27,548,927	27,984,799	26,830,124	25,992,210	26,448,873	26,689,495	25,781,480	23,926,582	23,625,960	23,621,294	23,763,420	24,248,910	25,245,021	25,457,875
LIFT/Cab (2)	<u>5,160,495</u>	<u>5,541,733</u>	<u>5,953,276</u>	<u>6,522,551</u>	<u>6,967,817</u>	<u>7,413,499</u>	<u>7,704,509</u>	<u>8,062,270</u>	<u>8,291,029</u>	<u>8,135,965</u>	<u>7,656,746</u>	<u>7,544,440</u>	<u>7,543,791</u>	<u>7,432,990</u>	<u>7,497,365</u>	<u>7,381,717</u>	<u>7,616,962</u>	<u>7,468,154</u>
Total System:	30,642,919	31,117,074	32,589,747	33,664,820	34,516,744	35,398,298	34,534,634	34,054,479	34,739,902	34,825,460	33,438,226	31,471,022	31,169,751	31,054,284	31,260,785	31,630,627	32,861,983	32,926,029
Passenger Miles																		
Bus	227,672,880	237,510,204	239,561,352	223,993,224	232,925,328	230,061,600	236,736,000	221,346,048	224,860,416	246,091,392	224,977,368	220,287,509	234,333,324	234,889,458	281,560,398	292,447,584	277,209,240	282,164,138
MAX (Train)	119,585,640	125,877,480	144,919,080	142,094,976	158,275,716	172,368,000	169,553,280	175,964,052	182,074,992	189,315,744	203,085,216	215,476,837	223,623,854	215,481,480	215,992,720	207,225,540	215,305,233	215,569,697
WES	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>1,073,106</u>	<u>2,553,797</u>	<u>3,103,596</u>	<u>3,428,338</u>	<u>3,625,384</u>	<u>4,308,191</u>	<u>3,992,289</u>	<u>3,881,713</u>	<u>3,803,534</u>
Fixed Route:	347,258,520	363,387,684	384,480,432	366,088,200	391,201,044	402,429,600	406,289,280	397,310,100	406,935,408	436,480,242	430,616,381	438,867,942	461,385,516	453,996,322	501,861,309	503,665,413	496,396,186	501,537,369
LIFT/Cab	<u>6,430,822</u>	<u>6,834,295</u>	<u>7,389,635</u>	<u>8,023,542</u>	<u>8,497,502</u>	<u>9,068,552</u>	<u>9,289,328</u>	<u>9,684,352</u>	<u>10,433,411</u>	<u>10,413,815</u>	<u>10,368,243</u>	<u>10,490,922</u>	<u>10,629,805</u>	<u>10,273,039</u>	<u>10,169,280</u>	<u>10,000,738</u>	<u>10,033,282</u>	<u>9,602,378</u>
Total System:	353,689,342	370,221,979	391,870,067	374,111,742	399,698,546	411,498,152	415,578,608	406,994,452	417,368,819	446,894,057	440,984,624	449,358,864	472,015,321	464,269,361	512,030,589	513,666,151	506,429,468	511,139,747
Passenger Revenue																		
Bus	31,909,054	35,562,919	35,101,063	33,958,045	35,156,470	35,490,842	41,393,274	45,427,259	47,604,138	54,185,975	54,613,514	53,721,173	56,332,404	63,818,586	65,961,701	68,757,922	67,141,497	65,746,096
MAX	13,998,317	15,601,613	17,527,140	18,135,251	19,822,219	23,249,374	26,149,540	29,337,860	32,039,924	34,433,166	37,489,174	41,422,054	43,808,088	46,506,649	46,710,306	46,184,636	49,322,859	49,560,383
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>107,831</u>	<u>311,656</u>	<u>386,003</u>	<u>447,356</u>	<u>467,851</u>	<u>557,359</u>	<u>524,081</u>	<u>476,805</u>	<u>475,312</u>
Fixed Route:	45,907,371	51,164,532	52,628,203	52,093,296	54,978,689	58,740,216	67,542,814	74,765,119	79,644,062	88,726,972	92,414,344	95,529,230	100,587,848	110,793,086	113,229,366	115,466,639	116,941,161	115,781,791
LIFT/Cab	<u>447,156</u>	<u>541,761</u>	<u>564,327</u>	<u>653,846</u>	<u>686,825</u>	<u>747,073</u>	<u>971,326</u>	<u>1,090,835</u>	<u>1,171,184</u>	<u>1,289,801</u>	<u>1,314,673</u>	<u>1,360,396</u>	<u>1,652,790</u>	<u>1,707,337</u>	<u>1,365,613</u>	<u>1,220,757</u>	<u>1,127,992</u>	<u>1,112,992</u>
Total System:	46,354,527	51,706,293	53,192,530	52,747,142	55,665,514	59,487,289	68,514,140	75,855,954	80,815,246	90,016,773	93,729,017	96,889,626	102,240,638	112,500,423	114,594,979	116,687,396	118,069,153	116,894,783

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Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
System Costs (3)																		
Bus	143,750,046	150,494,319	157,068,162	164,530,603	170,852,128	185,857,043	194,320,975	199,505,434	210,826,869	224,140,243	225,137,997	217,572,947	227,216,860	240,388,856	241,853,086	239,296,772	252,865,665	266,370,274
MAX	43,701,932	46,593,114	52,739,553	54,461,652	57,092,039	67,906,611	69,183,374	70,675,605	77,234,609	83,917,249	91,599,854	91,693,744	99,063,196	100,814,475	107,545,626	110,177,107	129,329,805	139,236,124
WES (4)	NA	NA	NA	NA	NA	NA	NA	NA	126,768	3,233,165	6,304,424	6,231,193	6,484,411	7,066,086	6,795,549	6,892,545	7,460,713	8,104,599
Fixed Route:	187,451,979	197,087,433	209,807,715	218,992,255	227,944,167	253,763,654	263,504,349	270,181,039	288,188,246	311,290,657	323,042,275	315,497,884	332,764,467	348,269,417	356,194,261	356,366,424	389,656,183	413,710,997
LIFT/Cab	17,092,034	16,641,980	18,555,283	20,047,731	23,929,894	26,653,597	29,110,531	31,348,316	34,276,025	34,690,876	34,117,045	33,511,024	34,429,834	35,149,971	36,381,205	37,079,468	39,240,973	40,630,092
Total System:	204,544,013	213,729,413	228,362,997	239,039,986	251,874,061	280,417,251	292,614,879	301,529,355	322,464,270	345,981,533	357,159,320	349,008,908	367,194,301	383,419,388	392,575,466	393,445,892	428,897,156	454,341,089
Operations Costs (5)																		
Bus	122,146,301	127,733,126	130,350,581	138,148,215	143,505,476	157,918,472	165,013,289	169,844,730	179,104,137	177,339,898	176,991,223	166,969,191	172,847,124	183,025,548	175,428,950	177,053,810	184,485,493	198,292,446
Rail	36,863,011	39,212,214	43,111,665	44,754,445	46,471,709	55,662,744	55,939,344	56,577,570	61,864,027	63,323,872	66,576,944	66,427,800	72,295,612	72,863,912	76,231,407	80,950,341	94,267,750	103,650,550
WES (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	3,005,862	5,985,510	5,874,938	6,078,098	6,633,212	6,277,091	6,438,285	6,976,749	7,599,727
Fixed Route:	159,009,312	166,945,340	173,462,246	182,902,660	189,977,185	213,581,216	220,952,633	226,422,300	240,968,164	243,669,632	249,553,677	239,271,929	251,220,834	262,522,672	257,937,448	264,442,436	285,729,992	309,542,723
LIFT/Cab	15,573,346	14,979,168	16,481,644	17,797,497	21,395,262	24,050,336	26,236,840	28,257,625	30,890,457	31,020,152	30,700,651	30,887,658	31,744,160	32,094,099	33,173,764	33,861,160	35,271,576	36,561,928
Total System:	174,582,658	181,924,508	189,943,890	200,700,157	211,372,447	237,631,552	247,189,473	254,679,925	271,858,621	274,689,784	280,254,328	270,159,587	282,964,994	294,616,771	291,111,212	298,303,596	321,001,568	346,104,651
Boarding Rides/Vehicle Hour																		
Bus	29.9	30.8	30.9	30.6	31.1	31.4	32.3	32.0	32.2	32.9	31.6	33.0	33.9	34.1	33.2	32.9	30.2	28.4
Rail	147.9	154.0	138.4	135.7	136.3	130.1	136.6	142.2	142.9	137.9	141.8	155.9	157.1	146.4	140.8	138.9	128.7	127.3
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	54.8	55.8	67.5	76.6	81.3	93.8	87.4	83.2	82.1
Fixed Route:	37.7	39.0	39.7	39.6	40.5	42.1	43.7	43.9	44.4	44.7	45.2	49.1	50.3	49.0	47.4	46.3	43.6	41.7
LIFT/Cab	1.9	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7
Total System:	32.2	33.0	33.3	32.9	33.3	34.2	34.9	34.9	35.1	35.5	36.0	38.6	39.6	38.7	37.6	36.9	34.8	33.5
System Costs/Vehicle Hour																		
Bus	\$71.55	\$74.03	\$76.68	\$80.29	\$83.43	\$91.40	\$99.48	\$101.43	\$106.23	\$111.48	\$117.28	\$123.02	\$129.18	\$137.06	\$133.86	\$126.06	\$127.19	\$130.93
Rail	\$305.39	\$322.06	\$287.18	\$282.89	\$283.70	\$276.88	\$289.83	\$295.22	\$313.32	\$328.86	\$338.34	\$346.96	\$368.93	\$378.04	\$396.15	\$405.36	\$415.96	\$446.51
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$1,061.12	\$1,150.86	\$1,133.77	\$1,187.62	\$1,299.87	\$1,244.61	\$1,263.06	\$1,356.99	\$1,484.36
Fixed Route:	\$87.10	\$90.51	\$93.99	\$97.69	\$101.35	\$111.36	\$120.21	\$122.45	\$129.17	\$137.25	\$147.11	\$154.78	\$163.69	\$171.90	\$170.94	\$163.81	\$169.08	\$175.92
LIFT/Cab	\$43.03	\$39.36	\$40.66	\$41.28	\$46.59	\$48.07	\$50.35	\$52.10	\$55.00	\$56.02	\$57.53	\$57.50	\$59.60	\$61.97	\$63.51	\$63.84	\$64.06	\$67.11
Total System:	\$80.23	\$82.19	\$84.94	\$87.65	\$91.17	\$98.97	\$105.63	\$107.38	\$112.98	\$119.83	\$128.06	\$133.15	\$140.65	\$147.85	\$147.78	\$142.74	\$147.03	\$153.64
System Costs/Boarding Ride																		
Bus	\$2.39	\$2.40	\$2.48	\$2.62	\$2.68	\$2.91	\$3.08	\$3.17	\$3.30	\$3.39	\$3.71	\$3.72	\$3.81	\$4.02	\$4.03	\$3.83	\$4.21	\$4.61
Rail	\$2.06	\$2.09	\$2.07	\$2.09	\$2.08	\$2.13	\$2.12	\$2.08	\$2.19	\$2.38	\$2.39	\$2.23	\$2.35	\$2.58	\$2.81	\$2.92	\$3.23	\$3.51
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$19.36	\$20.61	\$16.80	\$15.51	\$15.98	\$13.27	\$14.45	\$16.32	\$18.07
Fixed Route:	\$2.31	\$2.32	\$2.37	\$2.46	\$2.50	\$2.65	\$2.75	\$2.79	\$2.91	\$3.07	\$3.25	\$3.15	\$3.25	\$3.51	\$3.61	\$3.54	\$3.88	\$4.22
LIFT/Cab	\$23.23	\$21.28	\$21.95	\$21.82	\$24.97	\$25.97	\$27.72	\$28.92	\$30.55	\$31.87	\$31.80	\$31.50	\$32.39	\$33.87	\$35.09	\$35.58	\$36.86	\$39.93
Total System:	\$2.50	\$2.49	\$2.55	\$2.66	\$2.74	\$2.90	\$3.02	\$3.08	\$3.22	\$3.37	\$3.56	\$3.45	\$3.55	\$3.82	\$3.93	\$3.87	\$4.22	\$4.59

Audited* **TRIMET SERVICE AND RIDERSHIP INFORMATION** 10/5/2017

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Fare Recovery Ratio (System Costs)																		
Bus	22.2%	23.6%	22.3%	20.6%	20.6%	19.1%	21.3%	22.8%	22.6%	24.2%	24.3%	24.7%	24.8%	26.5%	27.3%	28.7%	26.6%	24.7%
Rail	32.0%	33.5%	33.2%	33.3%	34.7%	34.2%	37.8%	41.5%	41.5%	41.0%	40.9%	45.2%	44.2%	46.1%	43.4%	41.9%	38.1%	35.6%
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.5%	4.9%	6.2%	6.9%	6.6%	8.2%	7.6%	6.4%	5.9%
Fixed Route:	24.5%	26.0%	25.1%	23.8%	24.1%	23.1%	25.6%	27.7%	27.6%	28.5%	28.6%	30.3%	30.2%	31.8%	31.8%	32.4%	30.0%	28.0%
LIFT/Cab	2.6%	3.3%	3.0%	3.3%	2.9%	2.8%	3.3%	3.5%	3.4%	3.7%	3.9%	4.1%	4.8%	4.9%	3.8%	3.3%	2.9%	2.7%
Total System:	22.7%	24.2%	23.3%	22.1%	22.1%	21.2%	23.4%	25.2%	25.1%	26.0%	26.2%	27.8%	27.8%	29.3%	29.2%	29.7%	27.5%	25.7%
Operating Costs/Vehicle Hour																		
Bus	\$60.80	\$62.83	\$63.63	\$67.42	\$70.07	\$77.66	\$84.47	\$86.35	\$90.25	\$88.20	\$92.20	\$94.41	\$98.27	\$104.35	\$97.10	\$93.27	\$92.79	\$97.47
Rail	\$257.60	\$271.04	\$234.75	\$232.47	\$230.93	\$226.96	\$234.35	\$236.33	\$250.97	\$248.15	\$245.91	\$251.36	\$269.25	\$273.23	\$280.80	\$297.83	\$303.19	\$332.39
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$1,029.35	\$1,092.65	\$1,068.95	\$1,113.20	\$1,220.24	\$1,149.65	\$1,179.82	\$1,268.96	\$1,391.89
Fixed Route:	\$73.88	\$76.66	\$77.71	\$81.59	\$84.47	\$93.73	\$100.79	\$102.62	\$108.01	\$107.44	\$113.64	\$117.38	\$123.58	\$129.57	\$123.79	\$121.55	\$123.99	\$131.62
LIFT/Cab	\$39.21	\$35.43	\$36.11	\$36.65	\$41.66	\$43.37	\$45.38	\$46.96	\$49.57	\$50.10	\$51.77	\$53.00	\$54.95	\$56.58	\$57.91	\$58.30	\$57.58	\$60.39
Total System:	\$68.48	\$69.96	\$70.65	\$73.59	\$76.51	\$83.87	\$89.23	\$90.70	\$95.25	\$95.14	\$100.49	\$103.07	\$108.39	\$113.61	\$109.58	\$108.23	\$110.04	\$117.04
Operating Costs/Boarding Ride																		
Bus	\$2.03	\$2.04	\$2.06	\$2.20	\$2.25	\$2.47	\$2.61	\$2.70	\$2.80	\$2.68	\$2.92	\$2.86	\$2.90	\$3.06	\$2.92	\$2.83	\$3.07	\$3.43
Rail	\$1.74	\$1.76	\$1.70	\$1.71	\$1.69	\$1.74	\$1.72	\$1.66	\$1.76	\$1.80	\$1.73	\$1.61	\$1.71	\$1.87	\$1.99	\$2.14	\$2.36	\$2.61
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$18.78	\$19.57	\$15.84	\$14.54	\$15.00	\$12.25	\$13.50	\$15.26	\$16.94
Fixed Route:	\$1.96	\$1.97	\$1.96	\$2.06	\$2.09	\$2.23	\$2.31	\$2.34	\$2.43	\$2.40	\$2.51	\$2.39	\$2.46	\$2.65	\$2.61	\$2.63	\$2.84	\$3.16
LIFT/Cab	\$21.17	\$19.16	\$19.49	\$19.37	\$22.33	\$23.44	\$24.98	\$26.07	\$27.53	\$28.50	\$28.62	\$29.03	\$29.87	\$30.93	\$32.00	\$32.49	\$33.13	\$35.93
Total System:	\$2.13	\$2.12	\$2.12	\$2.24	\$2.30	\$2.45	\$2.55	\$2.60	\$2.71	\$2.68	\$2.79	\$2.67	\$2.74	\$2.94	\$2.92	\$2.93	\$3.16	\$3.50
Fare Recovery Ratio (Operations Costs)																		
Bus	26.1%	27.8%	26.9%	24.6%	24.5%	22.5%	25.1%	26.7%	26.6%	30.6%	30.9%	32.2%	32.6%	34.9%	37.6%	38.8%	36.4%	33.2%
Rail	38.0%	39.8%	40.7%	40.5%	42.7%	41.8%	46.7%	51.9%	51.8%	54.4%	56.3%	62.4%	60.6%	63.8%	61.3%	57.1%	52.3%	47.8%
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.6%	5.2%	6.6%	7.4%	7.1%	8.9%	8.1%	6.8%	6.3%
Fixed Route:	28.9%	30.6%	30.3%	28.5%	28.9%	27.5%	30.6%	33.0%	33.1%	36.4%	37.0%	39.9%	40.0%	42.2%	43.9%	43.7%	40.9%	37.4%
LIFT/Cab	2.9%	3.6%	3.4%	3.7%	3.2%	3.1%	3.7%	3.9%	3.8%	4.2%	4.3%	4.4%	5.2%	5.3%	4.1%	3.6%	3.2%	3.0%
Total System:	26.6%	28.4%	28.0%	26.3%	26.3%	25.0%	27.7%	29.8%	29.7%	32.8%	33.4%	35.9%	36.1%	38.2%	39.4%	39.1%	36.8%	33.8%
Passenger Rev./Boarding Ride																		
Bus	\$0.53	\$0.57	\$0.56	\$0.54	\$0.55	\$0.56	\$0.66	\$0.72	\$0.75	\$0.82	\$0.90	\$0.92	\$0.94	\$1.07	\$1.10	\$1.10	\$1.12	\$1.14
Rail	\$0.66	\$0.70	\$0.69	\$0.69	\$0.72	\$0.73	\$0.80	\$0.86	\$0.91	\$0.98	\$0.98	\$1.01	\$1.04	\$1.19	\$1.22	\$1.22	\$1.23	\$1.25
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0.87	\$1.02	\$1.04	\$1.07	\$1.06	\$1.09	\$1.10	\$1.04	\$1.06
Fixed Route:	\$0.57	\$0.60	\$0.59	\$0.59	\$0.60	\$0.61	\$0.71	\$0.77	\$0.80	\$0.87	\$0.93	\$0.96	\$0.98	\$1.12	\$1.15	\$1.15	\$1.16	\$1.18
LIFT/Cab	\$0.61	\$0.69	\$0.67	\$0.71	\$0.72	\$0.73	\$0.92	\$1.01	\$1.04	\$1.18	\$1.23	\$1.28	\$1.56	\$1.65	\$1.32	\$1.17	\$1.06	\$1.09
Total System:	\$0.57	\$0.60	\$0.59	\$0.59	\$0.60	\$0.61	\$0.71	\$0.77	\$0.81	\$0.88	\$0.93	\$0.96	\$0.99	\$1.12	\$1.15	\$1.15	\$1.16	\$1.18

Key Indicator	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Subsidy/Boarding Ride (6)																		
Bus	\$1.50	\$1.47	\$1.51	\$1.66	\$1.70	\$1.92	\$1.96	\$1.98	\$2.06	\$1.86	\$2.02	\$1.94	\$1.95	\$1.99	\$1.82	\$1.73	\$1.96	\$2.29
Rail	\$1.08	\$1.06	\$1.01	\$1.02	\$0.97	\$1.02	\$0.91	\$0.80	\$0.85	\$0.82	\$0.76	\$0.61	\$0.68	\$0.68	\$0.77	\$0.92	\$1.12	\$1.36
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$17.92	\$18.55	\$14.80	\$13.47	\$13.94	\$11.17	\$12.40	\$14.22	\$15.88
Fixed Route:	\$1.39	\$1.36	\$1.36	\$1.47	\$1.48	\$1.62	\$1.60	\$1.56	\$1.63	\$1.53	\$1.58	\$1.44	\$1.47	\$1.53	\$1.47	\$1.48	\$1.68	\$1.98
LIFT/Cab	\$20.56	\$18.46	\$18.83	\$18.66	\$21.61	\$22.71	\$24.06	\$25.06	\$26.49	\$27.31	\$27.39	\$27.75	\$28.31	\$29.28	\$30.68	\$31.32	\$32.07	\$34.83
Total System:	\$1.56	\$1.52	\$1.53	\$1.65	\$1.69	\$1.84	\$1.85	\$1.82	\$1.91	\$1.80	\$1.86	\$1.71	\$1.75	\$1.82	\$1.77	\$1.78	\$2.00	\$2.32
Average Vehicle Speed																		
Bus	15.9	15.7	15.7	15.8	15.8	15.8	15.8	15.0	14.9	14.7	14.7	14.8	14.6	14.5	14.2	13.8	13.7	13.7
Rail	20.8	20.8	20.6	20.1	20.1	19.4	19.4	19.3	19.3	19.6	19.4	19.3	18.4	18.4	18.4	18.3	18.1	18.2
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	32.7	33.0	33.3	33.6	33.5	33.6	32.9	32.5	32.4

Notes and Definition of Terms:

* All financial information are based on audited statement.

1 WES - Service begins in February 2009, operating weekday during AM and PM peaks hours between Beaverton and Wilsonville.

2 LIFT/Cab - Cab hours estimated for all years. Cab miles are actuals beginning in 2007; prior to 2007 cab miles are estimated.

3 System Costs - Operations cost plus general administrative costs shared across modes (i.e. finance, planning, scheduling, etc.). DMAP, Waivered Non-Medical program, Streetcar, and intergovernmental pass-throughs are excluded.

4 WES - Total actual costs incurred prior to February 2009.

5 Operations Costs - Transportation costs and maintenance costs (all related staff and materials). For bus and rail also includes facilities, field ops, fare inspection, field ops admin, and security costs. Excluded Ride Connection costs, Unfunded Actuarial Accrued Liability (UAAL effective FY09).

6 Subsidy per Boarding Ride - The difference between the passenger revenue per ride and the operating cost per ride. This represents the portion of the cost of each ride that must be subsidized (primarily by taxes).