Project Schedule

2017
- Design
- NEPA

2018
- FTA Funding
- Local Funding

2019
- Construction
- Service Planning
- Training and Startup

2020

2021

Upcoming Efforts

- 30% Draft Milestone
- Committee on Accessible Transportation (CAT) Ad-Hoc
- TriMet Operations Open Houses
- City of Portland Bicycle Advisory Committee/ Pedestrian Advisory Committee
- Policy and Budget Committee
- 30% design Open Houses
Recent Work

- FTA Rating Submittal
- Meetings with DMA and EPAP
- Work with Gresham Community Members
- Segment Workshops with CAC
- CAT Ad-Hoc Meeting and Vine Tour
- Continued Design Refinement
  - Establishing a Balance between Community Needs, Performance, Cost
- Ongoing Community Outreach
Budget Update

TOTAL $174,700,000

- Escalation: $12,800,000, $13,400,000
- Vehicles: $21,000,000, $35,150,000
- Powell Garage: $20,000,000, $19,600,000
- Project Delivery/Financing/Start Up: $20,250,000, $21,650,000
- IGAs and Permits: $1,250,000, $1,200,000
- Design: $10,000,000, $11,900,000
- Construction: $66,000,000, $56,000,000
- Real Property: $23,700,000, $15,800,000
Budget Update – Considerations/Opportunities

• Station Amenities
• Station Footprint/Adjustments
• ROW Acquisition Reduction
• Utilities
• 116th Ave Station
• Performance
• Financing
Electric Bus Update
Line 4 Service Update
Segment Workshop Summary
Inner Division Workshop Summary

- Discussion about parking impacts throughout Inner Division (west of Cesar Chavez)
  - Replace loading zones
  - Create TNC loading zones
- Concerns about pedestrian environment
  - Integrated 1 stations (by-pass stations)
  - Crossing to stations
  - Discouraging bad auto behavior
- Keep in mind areas with potential future development
  - Cesar Chavez, Mt. Tabor, 76th Ave.
Outer Division Workshop Summary

• Avoiding impacts through design solutions
• Improving level of service at major intersections
  • ie: 82nd Ave
• Preserving minority owned businesses
• Coordination with PBOT & the DMMSP
• Addressing safety concerns
Gresham Division Workshop Summary

• Proposed neighborhood station package
  o Station area discussion between Birdsdale and Eastman
• Identified challenges and opportunities at other station areas in Gresham

Follow up items
• Explore station shift eastbound Eastman
• Pedestrian network between Birdsdale and Eastman
Opportunities in Platform Design
Opportunities in Platform Design
Collaborating with DMA & EPAP
Exploring Station Opportunities Between 112th and 122nd
Collaborating with DMA & EPAP

Exploring Station Opportunities Between 112th and 122nd

135th – 142nd

182nd – Eastwood
Collaborating with DMA & EPAP

116th Ave. – Preferred Option

Eastbound

Westbound
Gresham Walkability

Illustrates the challenges to pedestrian walkability around the Birdsdale area