
DATE: JUNE 2015

**SUBJECT: TRI-COUNTY ELDERLY & DISABLED TRANSPORTATION
MONTHLY PERFORMANCE REPORTS**

RIDE CONNECTION

1. Ride Connection E&D services (all funding sources). As of June, average monthly rides (for 12 months) increased 8.3% when compared to the same period the previous year. The primary reason for the increase was adding the Title XIX non-medical program.
2. STF formula ride totals (STF Formula funding). As of June, average monthly rides (for 12 months) decreased 2.2% when compared to the same period the previous year. This change was due to the way funds and rides associated with those funds are reported. Last fiscal year we reported STO and STF funded rides in this category. This year some STO rides were reported under the non-STF category.
3. Ride Connection E&D services cost per ride total. As of June, average cost per ride (for 12 months) increased 2.2% when compared to the same period the previous year.
4. New riders. As of June, average new riders per month (for 12 months) increased 20.8% when compared to the same period the previous year. This is due to the Title XIX non-medical program.
5. Volunteer hours contributed to the Ride Connection Network. As of June, average monthly volunteer hours (for 12 months) decreased 3.1% when compared to the same period the previous year.
6. As of June average monthly resources spent by partners in the network (for 12 months) increased 6.2% when compared to the same period the previous year. The primary reason for this increase was due to an expansion of Providence Elder Place into Washington County, which is a vehicle only contract and Mary's Woods Saturday shuttle, where we pay for the extra drivers hours, only.
7. Donations. As of June, average monthly donations (for 12 months) decreased 4.8% when compared to the same period the previous year.

The reason for the decrease was that a rider who donated significantly each year, has now that passed away.

RIDEWISE

1. Service Delivery Analysis. A total of 114 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 22 persons successfully exited out of the one-on-one travel training, seven whom were prior participants. Percentage of change From June 2014 over June 2015, there was an 18% decrease in the number of successful customers.
3. Under the age of 60, a total of 16 persons successfully exited out of the one-on-one travel training. The average training hours per individual were 14.1 hours.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. A total of 11 presentations/events was held:
 - RideWise presented to Summerfield Estates
 - RideWise presented to both Luke-Dorf
 - RideWise presented to RISE Employment Services staff
 - RideWise attended the Employment First meeting for Multnomah County
 - RideWise also attended the Americans with Disabilities Month Kick-off at City Hall
5. Ride Ambassador Program. 147.75 volunteer hours were recorded for Rider's Club events, committee meetings and outreach.
6. Riders' Clubs. The RideWise program supported 11 Rider's Club activities with 77 participants. There were no Riders' Club presentations held this month.
7. Referral Sources. There were 48 referrals in June 2015. Six referrals were from new agencies, or new sources at agencies, with whom a relationship had already been established and two referrals were a result of our travel options counseling efforts.

8. School Program. 316 students received training during the month of June. There were 377 trips taken as a group and 160 one-on-one trips. 185 teachers and support staff reported a total of 584 hours of training.

SANDY AREA METRO (SAM)

1. Total ridership this month was 11,291. This number closely resembles the 11,288 riders in June 2014. The SAM-Gresham route ridership decreased by 3.4%, the SAM-Estacada route ridership increased by 22.9%, the STAR route increased this month by 9% and Elderly and Disabled ridership increased by 13%. Overall, ridership experienced a 20% decrease between fiscal year 2014 and 2015. This is a much lower decrease than that of FY13 and FY14. These statistics seem to indicate that the decline in ridership has begun to level out.
2. One area of ridership growth continues to be the FLAP extension hours. The FLAP – Federal Lands Access Program grant allowed Sandy to offer longer hours on Saturday and begin Sunday service. These hours provided riders the opportunity to ride from the Portland Metro area to Timberline Lodge on public transit, expanding opportunities for our citizens and continue to show increased usage.
3. The contract with RoJoy services for Sandy operations was extended for three years. RoJoy continues to provide exceptional service both to the City staff and its residents. Bus drivers hired by RoJoy services are professional and friendly and receive many compliments from riders.
4. The Transit Manager position was posted internally in June. Andi Howell, the current Transit Assistant successfully applied for the position. Julie and Andi will work together through the transition until Julie's retirement August 31.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. The yearend report for the FY15 ridership ended up comparable to the FY13 ridership, rather than the FY14 ridership. During FY14, the area experienced near \$4.00 a gallon gasoline prices, leading to increased ridership. The price dropped in FY15 and so did SMART's ridership. Dial-a-Ride numbers during FY15 totaled 17,872 rides, which is a very slight increase from 17,708 during the FY14 period. This was a positive comparison to the system-wide drop from 374,408 in FY14 to 343,793 this year, which is 8.3% lower.

CANBY AREA TRANSIT (CAT)

1. DAR ridership dropped during June. We lost another sheltered workshop, which meant 250 rides per month.
2. Fixed Route ridership remained steady during June. Bus stop signs have been installed and we are educating the public on the route changes that will take place in August.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD experienced the highest ridership since formation of the District in 1989. A total of 9,691 riders were recorded.
2. Work is progressing on the future Administrative office building. The District Board has approved the floor plan designed by the Architect with some modifications. Final floor plans will be presented to the Board at the August board meeting.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jun 15	Jun 14	% Change	FY15-TD	FY14-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	93,200	92,500	0.8%	94,692	91,100	3.9%
Bus-Frequent Service*	<u>105,100</u>	<u>105,800</u>	-0.7%	<u>108,092</u>	<u>103,740</u>	4.2%
Subtotal All Bus	198,300	198,300	0.0%	202,783	194,840	4.1%
MAX	112,900	122,000	-7.5%	116,842	118,390	-1.3%
Commuter Rail	<u>1,840</u>	<u>2,020</u>	-8.9%	<u>1,869</u>	<u>2,010</u>	-7.0%
Fixed Route Total	313,040	322,300	-2.9%	321,494	315,240	2.0%
<u>Paratransit</u>						
LIFT& Cabs	3,597	3,557	1.1%	3,587	3,566	0.6%
System Total	316,637	325,877	-2.8%	325,081	318,806	2.0%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	540,700	538,200	0.5%	547,408	526,880	3.9%
Bus-Frequent Service*	<u>651,400</u>	<u>653,900</u>	-0.4%	<u>664,258</u>	<u>636,886</u>	4.3%
Subtotal All Bus	1,192,100	1,192,100	0.0%	1,211,667	1,163,767	4.1%
MAX	730,700	777,100	-6.0%	729,984	739,017	-1.2%
Commuter Rail	<u>9,200</u>	<u>10,100</u>	-8.9%	<u>9,346</u>	<u>10,042</u>	-6.9%
Fixed Route Total	1,932,000	1,979,300	-2.4%	1,950,997	1,912,825	2.0%
Frequent Bus % of Total Bus	54.6%	54.9%	-0.2%	54.8%	54.7%	0.1%
<u>Paratransit</u>						
LIFT & Cabs	20,313	20,153	0.8%	20,254	20,139	0.6%
System Total	1,952,313	1,999,453	-2.4%	1,971,251	1,932,964	2.0%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$3.75	\$3.59	4.46%	\$3.36	\$3.52	-4.55%
Bus-Frequent Service*	\$2.68	\$2.53	5.93%	\$2.40	\$2.44	-1.64%
Subtotal All Bus	\$3.17	\$3.01	5.32%	\$2.83	\$2.92	-3.08%
MAX	\$2.50	\$2.01	24.38%	\$2.14	\$1.99	7.54%
Commuter Rail	\$15.71	\$12.33	27.41%	\$13.50	\$12.25	10.20%
Fixed Route Total	\$2.98	\$2.66	12.03%	\$2.63	\$2.61	0.77%
<u>Paratransit</u>						
LIFT & Cabs	\$33.52	\$33.54	-0.06%	\$32.49	\$32.00	1.53%
System Total	\$3.30	\$2.97	11.11%	\$2.93	\$2.92	0.34%

* Frequent Bus lines are those operating at headways of 15 minutes or less. In Sep 2012 line 9 was no longer operated as frequent service. All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

TriMet	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Bus						
Monthly Rides	5,165,000	5,053,700	2.2%	5,207,383	5,002,850	4.1%
Monthly Cost	\$16,371,105	\$15,196,579	7.7%	\$14,758,111	\$14,619,141	1.0%
Monthly Vehicle Mile	2,008,703	1,917,700	4.7%	1,971,735	1,918,306	2.8%
On-Time Performance	79.4%	79.5%	-0.1%	80.7%	78.1%	2.6%
Cost per Ride	\$3.17	\$3.01	5.3%	\$2.83	\$2.92	-3.1%
Cost per Mile	\$8.15	\$7.92	2.9%	\$7.48	\$7.62	-1.8%
Miles per Roadcall	12,399	10,834	14.4%	10,269	10,777	-4.7%
Light Rail						
Monthly Rides	3,148,600	3,303,200	-4.7%	3,149,579	3,185,733	-1.1%
Monthly Cost	\$7,870,390	\$6,637,841	18.6%	\$6,746,006	\$6,352,556	6.2%
Monthly Vehicle Mile	338,388	332,790	1.7%	337,893	337,345	0.2%
On-Time Performance	76.7%	83.1%	-6.4%	80.8%	84.0%	-3.2%
Cost per Ride	\$2.50	\$2.01	24.4%	\$2.14	\$1.99	7.5%
Cost per Mile	\$23.26	\$19.95	16.6%	\$19.96	\$18.83	6.0%
Miles per Roadcall	1,117	1,404	-20.4%	1,417	1,518	-6.7%
Paratransit LIFT and Cab						
Monthly Rides	88,449	85,349	3.6%	86,856	86,402	0.5%
Monthly Cost	\$2,964,541	\$2,862,861	3.6%	\$2,821,763	\$2,764,484	2.1%
Monthly Vehicle Mile	726,988	704,107	3.2%	716,732	723,702	-1.0%
On-Time Performance	93.3%	92.5%	0.8%	92.8%	93.2%	-0.4%
Cost per Ride	\$33.52	\$33.54	-0.1%	\$32.49	\$32.00	1.5%
Cost per Mile	\$4.08	\$4.07	0.2%	\$3.94	\$3.82	3.1%
Miles per Roadcall	7,734	6,287	23.0%	6,942	9,151	-24.1%

MTP-Title XIX Non Medical Waiver

Contract Ended Effective January 1, 2015

Ride Connection Services

Summary All Services (Excludes Mt. Hood Express Service and Rural Transit District Transportation)

Monthly Rides	39,442	34,336	14.9%	36,034	33,265	8.3%
Monthly Cost	\$621,375	\$541,378	14.8%	\$572,721	\$517,389	10.7%
Monthly Vehicle Mile	183,326	153,659	19.3%	164,872	152,511	8.1%
New Riders This Month	841	634	32.6%	1,303.9	1,079.4	20.8%
Cost per Ride	\$15.75	\$15.77	-0.1%	\$15.89	\$15.55	2.2%
Cost per Mile	\$3.39	\$3.52	-3.7%	\$3.47	\$3.39	2.4%
Miles per Ride	4.6	4.5	2.2%	4.6	4.6	0.0%

RIDE CONNECTION RED - PROVIDER(1)

12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	820			715		
Monthly Cost	\$6,798			\$7,502		
Monthly Vehicle Mile	3,832			4,046		
New Riders This Month	20			35.7		
Cost per Ride	\$8.29			\$10.49		
Cost per Mile	\$1.77			\$1.85		
Miles per Ride	4.7			5.7		
King City Shuttle						
Monthly Rides	327			333		
Monthly Cost	\$4,129			\$4,309		
Monthly Vehicle Mile	1,428			1,270		
New Riders This Month	8			14.4		
Cost per Ride	\$12.63			\$12.96		
Cost per Mile	\$2.89			\$3.39		
Miles per Ride	4.4			3.8		
N/NE Shuttle						
Monthly Rides	139			172		
Monthly Cost	\$3,266			\$3,705		
Monthly Vehicle Mile	1,305			1,562		
New Riders This Month	10			21.1		
Cost per Ride	\$23.50			\$21.50		
Cost per Mile	\$2.50			\$2.37		
Miles per Ride	9.4			9.1		
STF Service						
Monthly Rides	487			515		
Monthly Cost	\$10,696			\$9,030		
Monthly Vehicle Mile	3,604			3,769		
New Riders This Month	31			47.9		
Cost per Ride	\$21.96			\$17.54		
Cost per Mile	\$2.97			\$2.40		
Miles per Ride	7.4			7.3		
TriMet ADS						
Monthly Rides	0			22		
Monthly Cost	\$35			\$105		
Monthly Vehicle Mile	0			40		
New Riders This Month	0			1.0		
Cost per Ride	\$0.00			\$4.81		
Cost per Mile	\$0.00			\$2.64		
Miles per Ride	0.0			1.8		
TriMet Service						
Monthly Rides	518			677		
Monthly Cost	\$7,187			\$7,135		
Monthly Vehicle Mile	3,674			3,757		
New Riders This Month	37			48.4		
Cost per Ride	\$13.87			\$10.54		
Cost per Mile	\$1.96			\$1.90		
Miles per Ride	7.1			5.5		

CAB SERVICES - PROVIDER				12 Month Average		
Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Rides	787	807	-2.5%	801	716	11.9%
Monthly Cost	\$19,259	\$18,987	1.4%	\$16,989	\$15,482	9.7%
Monthly Vehicle Mile	6,837	7,846	-12.9%	6,622	6,362	4.1%
New Riders This Month	10	1	900.0%	12	4	200.0%
Cost per Ride	\$24.47	\$23.53	4.0%	\$21.22	\$21.64	-1.9%
Cost per Mile	\$2.82	\$2.42	16.5%	\$2.57	\$2.43	5.8%
Miles per Ride	8.7	9.7	-10.3%	8.3	8.9	-6.7%
Job Access						
Monthly Rides	0	38	-100.0%	0	118	-100.0%
Monthly Cost	\$0	\$418	-100.0%	\$0	\$1,036	-100.0%
Monthly Vehicle Mile	0	130	-100.0%	0	266	-100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$11.00	N/A	N/A	\$8.75	N/A
Cost per Mile	N/A	\$3.22	N/A	N/A	\$3.90	N/A
Miles per Ride	N/A	3.4	N/A	0.0	2.2	-100.0%
Multnomah Co. ADS Premium						
Monthly Rides	372	181	105.5%	261	120	117.5%
Monthly Cost	\$4,157	\$2,716	53.1%	\$3,709	\$1,887	96.6%
Monthly Vehicle Mile	2,827	738	283.1%	1,655	542	205.4%
New Riders This Month	11	10	10.0%	12	9	33.3%
Cost per Ride	\$11.17	\$15.01	-25.6%	\$14.19	\$15.77	-10.0%
Cost per Mile	\$1.47	\$3.68	-60.1%	\$2.24	\$3.48	-35.6%
Miles per Ride	7.6	4.1	85.4%	6.3	4.5	40.0%
STF Service						
Monthly Rides	1,210	605	100.0%	1,250	875	42.9%
Monthly Cost	\$20,692	\$11,171	85.2%	\$21,558	\$15,682	37.5%
Monthly Vehicle Mile	5,671	3,300	71.8%	6,396	4,947	29.3%
New Riders This Month	92	101	-8.9%	173	64	170.3%
Cost per Ride	\$17.10	\$18.46	-7.4%	\$17.25	\$17.93	-3.8%
Cost per Mile	\$3.65	\$3.39	7.7%	\$3.37	\$3.17	6.3%
Miles per Ride	4.7	5.5	-14.5%	5.1	5.7	-10.5%
Title XIX Non Medical						
Monthly Rides	5,629	1,456	286.6%	3,044	1,526	99.5%
Monthly Cost	\$118,991	\$29,046	309.7%	\$62,987	\$32,575	93.4%
Monthly Vehicle Mile	29,302	7,401	295.9%	15,523	8,538	81.8%
New Riders This Month	200	12	1566.7%	154	12	1183.3%
Cost per Ride	\$21.14	\$19.95	6.0%	\$20.69	\$21.34	-3.0%
Cost per Mile	\$4.06	\$3.92	3.6%	\$4.06	\$3.82	6.3%
Miles per Ride	5.2	5.1	2.0%	5.1	5.6	-8.9%
Wa Co DAVS						
Monthly Rides	55	22	150.0%	46		
Monthly Cost	\$1,422	\$414	243.5%	\$1,120		
Monthly Vehicle Mile	462	147	214.3%	403		
New Riders This Month	7	1	600.0%	6		
Cost per Ride	\$25.85	\$18.82	37.4%	\$24.54		
Cost per Mile	\$3.08	\$2.82	9.2%	\$2.78		
Miles per Ride	8.4	6.7	25.4%	8.8		

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	214	325	-34.2%	321	308	4.2%
Monthly Cost	\$1,712	\$2,720	-37.1%	\$2,657	\$2,621	1.4%
Monthly Vehicle Mile	885	1,142	-22.5%	1,367	1,332	2.6%
New Riders This Month	3	2	50.0%	29.7	3.1	858.1%
Cost per Ride	\$8.00	\$8.37	-4.4%	\$8.29	\$8.52	-2.7%
Cost per Mile	\$1.93	\$2.38	-18.9%	\$1.94	\$1.97	-1.5%
Miles per Ride	4.1	3.5	17.1%	4.3	4.3	0.0%
Estacada Senior Center						
Monthly Rides	287	314	-8.6%	273	293	-6.8%
Monthly Cost	\$2,257	\$2,433	-7.3%	\$2,107	\$2,257	-6.6%
Monthly Vehicle Mile	880	871	1.0%	831	809	2.7%
New Riders This Month	0	0	N/A	1.8	17.1	-89.5%
Cost per Ride	\$7.86	\$7.75	1.4%	\$7.73	\$7.70	0.4%
Cost per Mile	\$2.56	\$2.79	-8.2%	\$2.53	\$2.79	-9.3%
Miles per Ride	3.1	2.8	10.7%	3.0	2.8	7.1%
Gladstone Senior Center						
Monthly Rides	178	213	-16.4%	204	249	-18.1%
Monthly Cost	\$1,374	\$1,708	-19.6%	\$1,659	\$2,050	-19.1%
Monthly Vehicle Mile	593	371	59.8%	522	497	5.0%
New Riders This Month	5	3	66.7%	7.6	10.9	-30.3%
Cost per Ride	\$7.72	\$8.02	-3.7%	\$8.15	\$8.24	-1.1%
Cost per Mile	\$2.32	\$4.60	-49.6%	\$3.18	\$4.13	-23.0%
Miles per Ride	3.3	1.7	94.1%	2.6	2.0	30.0%
Hoodland Senior Center						
Monthly Rides	212	210	1.0%	188	218	-13.8%
Monthly Cost	\$3,231	\$3,079	4.9%	\$3,692	\$4,054	-8.9%
Monthly Vehicle Mile	1,158	1,212	-4.5%	1,420	1,532	-7.3%
New Riders This Month	1	30	-96.7%	9.4	13.0	-27.7%
Cost per Ride	\$15.24	\$14.66	4.0%	\$19.68	\$18.64	5.6%
Cost per Mile	\$2.79	\$2.54	9.8%	\$2.60	\$2.65	-1.9%
Miles per Ride	5.5	5.8	-5.2%	7.6	7.0	8.6%
Lake Oswego Adult Comm. Center						
Monthly Rides	320	406	-21.2%	299	304	-1.6%
Monthly Cost	\$2,400	\$3,045	-21.2%	\$2,241	\$2,296	-2.4%
Monthly Vehicle Mile	867	1,064	-18.5%	892	933	-4.4%
New Riders This Month	0	0	N/A	4.8	3.6	33.3%
Cost per Ride	\$7.50	\$7.50	0.0%	\$7.50	\$7.54	-0.5%
Cost per Mile	\$2.77	\$2.86	-3.1%	\$2.51	\$2.46	2.0%
Mile per Ride	2.7	2.6	3.8%	3.0	3.1	-3.2%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	886	832	6.5%	857	863	-0.7%
Monthly Cost	\$8,656	\$9,109	-5.0%	\$8,465	\$8,592	-1.5%
Monthly Vehicle Mile	2,140	2,131	0.4%	2,137	2,184	-2.2%
New Riders This Month	7	10	-30.0%	10.6	22.1	-52.0%
Cost per Ride	\$9.77	\$10.95	-10.8%	\$9.88	\$9.95	-0.7%
Cost per Mile	\$4.04	\$4.27	-5.4%	\$3.96	\$3.93	0.8%
Miles per Ride	2.4	2.6	-7.7%	2.5	2.5	0.0%
Molalla Senior Center						
Monthly Rides	465	620	-25.0%	559	592	-5.6%
Monthly Cost	\$4,419	\$10,263	-56.9%	\$6,318	\$6,884	-8.2%
Monthly Vehicle Mile	796	918	-13.3%	1,008	983	2.5%
New Riders This Month	5	1	400.0%	10.5	5.9	78.0%
Cost per Ride	\$9.50	\$16.55	-42.6%	\$11.30	\$11.64	-2.9%
Cost per Mile	\$5.55	\$11.18	-50.4%	\$6.27	\$7.00	-10.4%
Miles per Ride	1.7	1.5	13.3%	1.8	1.7	5.9%
Pioneer Senior Center						
Monthly Rides	582	695	-16.3%	632	651	-2.9%
Monthly Cost	\$4,658	\$5,865	-20.6%	\$5,246	\$5,506	-4.7%
Monthly Vehicle Mile	2,236	2,028	10.3%	2,071	2,206	-6.1%
New Riders This Month	2	22	-90.9%	14.4	24.5	-41.2%
Cost per Ride	\$8.00	\$8.44	-5.2%	\$8.30	\$8.46	-1.9%
Cost per Mile	\$2.08	\$2.89	-28.0%	\$2.53	\$2.50	1.2%
Miles per Ride	3.8	2.9	31.0%	3.3	3.4	-2.9%
Sandy Senior Center						
Monthly Rides	337	362	-6.9%	284	308	-7.8%
Monthly Cost	\$4,087	\$3,634	12.5%	\$3,324	\$3,129	6.2%
Monthly Vehicle Mile	1,518	1,555	-2.4%	1,483	1,586	-6.5%
New Riders This Month	17	13	30.8%	13.5	13.5	0.0%
Cost per Ride	\$12.13	\$10.04	20.8%	\$11.70	\$10.17	15.0%
Cost per Mile	\$2.69	\$2.34	15.0%	\$2.24	\$1.97	13.7%
Miles per Ride	4.5	4.3	4.7%	5.2	5.2	0.0%
Transportation Reaching People						
Monthly Rides	2,214	2,306	-4.0%	2,227	2,418	-7.9%
Monthly Cost	\$28,534	\$30,519	-6.5%	\$27,190	\$34,718	-21.7%
Monthly Vehicle Mile	23,122	27,064	-14.6%	23,603	27,079	-12.8%
New Riders This Month	25	34	-26.5%	45.8	92.0	-50.2%
Cost per Ride	\$12.89	\$13.23	-2.6%	\$12.21	\$14.36	-15.0%
Cost per Mile	\$1.23	\$1.13	8.8%	\$1.15	\$1.28	-10.2%
Miles per Ride	10.4	11.7	-11.1%	10.6	11.2	-5.4%
Transp Reaching People-School/Work(1)						
Monthly Rides	221					
Monthly Cost	\$3,332					
Monthly Vehicle Mile	1,430					
New Riders This Month	0					
Cost per Ride	\$15.08					
Cost per Mile	\$2.33					
Miles per Ride	6.5					

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	21	69	-69.6%	24	67	-64.2%
Monthly Cost	\$104	\$387	-73.1%	\$120	\$463	-74.1%
Monthly Vehicle Mile	61	140	-56.4%	60	193	-68.9%
New Riders This Month	1	1	0.0%	0.4	3.5	-88.6%
Cost per Ride	\$4.95	\$5.61	-11.8%	\$5.10	\$6.87	-25.8%
Cost per Mile	\$1.70	\$2.76	-38.4%	\$2.00	\$2.40	-16.7%
Miles per Ride	2.9	2.0	45.0%	2.5	2.9	-13.8%
Multnomah Co. ADS Premium						
Monthly Rides	50	162	-69.1%	97	173	-43.9%
Monthly Cost	\$198	\$536	-63.1%	\$363	\$582	-37.6%
Monthly Vehicle Mile	112	299	-62.5%	183	298	-38.6%
New Riders This Month	0	0	N/A	3.1	4.8	-35.4%
Cost per Ride	\$3.96	\$3.31	19.6%	\$3.73	\$3.36	11.0%
Cost per Mile	\$1.77	\$1.79	-1.1%	\$1.98	\$1.95	1.5%
Miles per Ride	2.2	1.8	22.2%	1.9	1.7	11.8%
STF Discretionary						
Monthly Rides	722	707	2.1%	724	621	16.6%
Monthly Cost	\$9,500	\$11,102	-14.4%	\$11,139	\$10,727	3.8%
Monthly Vehicle Mile	2,212	2,099	5.4%	2,333	2,406	-3.0%
New Riders This Month	18	31	-41.9%	32.3	43.5	-25.7%
Cost per Ride	\$13.16	\$15.70	-16.2%	\$15.38	\$17.28	-11.0%
Cost per Mile	\$4.29	\$5.29	-18.9%	\$4.77	\$4.46	7.0%
Miles per Ride	3.1	3.0	3.3%	3.2	3.9	-17.9%
STF Service						
Monthly Rides	517	549	-5.8%	502	488	2.9%
Monthly Cost	\$8,131	\$8,554	-4.9%	\$8,121	\$8,283	-2.0%
Monthly Vehicle Mile	1,401	1,844	-24.0%	1,544	1,782	-13.4%
New Riders This Month	30	17	76.5%	27.2	28.0	-2.9%
Cost per Ride	\$15.73	\$15.58	1.0%	\$16.19	\$16.97	-4.6%
Cost per Mile	\$5.80	\$4.64	25.0%	\$5.26	\$4.65	13.1%
Miles per Ride	2.7	3.4	-20.6%	3.1	3.7	-16.2%
TriMet Service						
Monthly Rides	1,294	577	124.3%	807	640	26.1%
Monthly Cost	\$4,662	\$3,365	38.5%	\$3,354	\$3,412	-1.7%
Monthly Vehicle Mile	4,113	2,818	46.0%	2,801	3,242	-13.6%
New Riders This Month	17	14	21.4%	23.1	24.3	-4.9%
Cost per Ride	\$3.60	\$5.83	-38.3%	\$4.15	\$5.33	-22.1%
Cost per Mile	\$1.13	\$1.19	-5.0%	\$1.20	\$1.05	14.3%
Miles per Ride	3.2	4.9	-34.7%	3.5	5.1	-31.4%
Veterans Volunteers						
Monthly Rides	176	218	-19.3%	176	187	-5.9%
Monthly Cost	\$946	\$1,212	-21.9%	\$1,022	\$1,274	-19.8%
Monthly Vehicle Mile	1,871	2,092	-10.6%	1,837	2,044	-10.1%
New Riders This Month	13	6	116.7%	16.8	14.7	14.3%
Cost per Ride	\$5.38	\$5.56	-3.2%	\$5.82	\$6.82	-14.7%
Cost per Mile	\$0.51	\$0.58	-12.1%	\$0.56	\$0.62	-9.7%
Miles per Ride	10.6	9.6	10.4%	10.5	10.9	-3.7%

INDIVIDUAL PROVIDER - PROGRAM

12 Month Average

Provider - Program	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$5,556	\$4,757	16.8%	\$3,429	\$2,763	24.1%
David's Harp - STF Service						
Monthly Rides	232	301	-22.9%	213	341	-37.5%
Monthly Cost	\$2,389	\$2,543	-6.1%	\$2,800	\$3,912	-28.4%
Monthly Vehicle Mile	253	299	-15.4%	269	477	-43.6%
New Riders This Month	0	1	-100.0%	5.8	7.3	-20.5%
Cost per Ride	\$10.30	\$8.45	21.9%	\$13.13	\$11.48	14.4%
Cost per Mile	\$9.44	\$8.51	10.9%	\$10.39	\$8.20	26.7%
Miles per Ride	1.1	1.0	10.0%	1.3	1.4	-7.1%
NW Pilot Project - STF Service						
Monthly Rides	164	99	65.7%	167	168	-0.6%
Monthly Cost	\$9,888	\$8,919	10.9%	\$9,478	\$9,460	0.2%
Monthly Vehicle Mile	921	505	82.4%	1,008	1,084	-7.0%
New Riders This Month	6	7	-14.3%	13.2	13.3	-0.8%
Cost per Ride	\$60.29	\$90.09	-33.1%	\$56.73	\$56.26	0.8%
Cost per Mile	\$10.74	\$17.66	-39.2%	\$9.40	\$8.72	7.8%
Miles per Ride	5.6	5.1	9.8%	6.0	6.4	-6.3%
Providence Elderplace - STF Service						
Monthly Rides	386	332	16.3%	334	317	5.4%
Monthly Cost	\$3,790	\$3,006	26.1%	\$3,208	\$3,024	6.1%
Monthly Vehicle Mile	1,387	1,375	0.9%	1,258	1,250	0.6%
New Riders This Month	58	0	N/A	68.4	72.4	-5.5%
Cost per Ride	\$9.82	\$9.05	8.5%	\$9.60	\$9.54	0.6%
Cost per Mile	\$2.73	\$2.19	24.7%	\$2.55	\$2.42	5.4%
Miles per Ride	3.6	4.1	-12.2%	3.8	3.9	-2.6%
Ride Connection NW Portland - STF Service						
Monthly Rides	0	388	-100.0%	0	338	-100.0%
Monthly Cost	\$0	\$8,149	-100.0%	\$0	\$7,195	-100.0%
Monthly Vehicle Mile	0	2,104	-100.0%	0	1,477	-100.0%
New Riders This Month	0	34	-100.0%	0.0	34.3	-100.0%
Cost per Ride	N/A	\$21.00	N/A	N/A	\$21.27	N/A
Cost per Mile	N/A	\$3.87	N/A	N/A	\$4.87	N/A
Miles per Ride	N/A	5.4	N/A	N/A	4.4	N/A
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	269	291	-7.6%	277	279	-0.7%
Monthly Cost	\$703	\$1,780	-60.5%	\$1,840	\$1,571	17.1%
Monthly Vehicle Mile	1,941	2,357	-17.6%	1,840	1,809	1.7%
New Riders This Month	0	0	N/A	2.1	0.0	N/A
Cost per Ride	\$2.61	\$6.12	-57.4%	\$6.63	\$5.64	17.6%
Cost per Mile	\$0.36	\$0.76	-52.6%	\$1.00	\$0.87	14.9%
Miles per Ride	7.2	8.1	-11.1%	6.6	6.5	1.5%

INDIVIDUAL PROVIDER - PROGRAM
12 Month Average

Provider - Program	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Urban League - N/NE Shuttle						
Monthly Rides	506	554	-8.7%	503	589	-14.6%
Monthly Cost	\$4,739	\$3,609	31.3%	\$4,289	\$4,424	-3.1%
Monthly Vehicle Mile	842	844	-0.2%	791	920	-14.0%
New Riders This Month	0	0	N/A	5.1	4.1	24.4%
Cost per Ride	\$9.37	\$6.51	43.9%	\$8.53	\$7.51	13.6%
Cost per Mile	\$5.63	\$4.28	31.5%	\$5.42	\$4.81	12.7%
Miles per Ride	1.7	1.5	13.3%	1.6	1.6	0.0%
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	3,480	2,235	55.7%	3,449	2,299	50.0%
Monthly Cost(2)	\$35,600	\$30,200	17.9%	\$34,646	\$28,314	22.4%
Monthly Vehicle Mile	16,800	13,251	26.8%	16,318	12,880	26.7%
New Riders This Month	217	155	40.0%	258.8	172.6	49.9%
Cost per Ride	\$10.23	\$13.51	-24.3%	\$10.05	\$12.32	-18.4%
Cost per Mile	\$2.12	\$2.28	-7.0%	\$2.12	\$2.20	-3.6%
Miles per Ride	4.8	5.9	-18.6%	4.7	5.6	-16.1%

(1) Not Ride Connection Program

(2) Current Month Cost is Preliminary

MFS-PROJECT LINKAGE - PROVIDER

12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	35	44	-20.5%	41	43	-4.7%
Monthly Cost	\$645	\$1,071	-39.8%	\$415	\$466	-10.9%
Monthly Vehicle Mile	100	177	-43.5%	110	108	1.9%
New Riders This Month	0	1	-100.0%	1.0	0.9	11.1%
Cost per Ride	\$18.43	\$24.34	-24.3%	\$10.25	\$10.92	-6.1%
Cost per Mile	\$6.45	\$6.05	6.6%	\$3.79	\$4.30	-11.9%
Miles per Ride	2.9	4.0	-27.5%	2.7	2.5	8.0%
Gateway Shuttle						
Monthly Rides	196	123	59.3%	146	157	-7.0%
Monthly Cost	\$800	\$514	55.6%	\$797	\$773	3.1%
Monthly Vehicle Mile	288	208	38.5%	239	245	-2.4%
New Riders This Month	2	1	100.0%	4.2	4.8	-12.5%
Cost per Ride	\$4.08	\$4.18	-2.4%	\$5.45	\$4.92	10.8%
Cost per Mile	\$2.78	\$2.47	12.6%	\$3.33	\$3.15	5.7%
Miles per Ride	1.5	1.7	-11.8%	1.6	1.6	0.0%
Mid Multnomah County						
Monthly Rides	907	852	6.5%	816	687	18.8%
Monthly Cost	\$16,685	\$17,451	-4.4%	\$13,175	\$12,218	7.8%
Monthly Vehicle Mile	4,375	4,241	3.2%	4,259	3,746	13.7%
New Riders This Month	26	15	73.3%	37.7	30.8	22.4%
Cost per Ride	\$18.40	\$20.48	-10.2%	\$16.15	\$17.79	-9.2%
Cost per Mile	\$3.81	\$4.11	-7.3%	\$3.09	\$3.26	-5.2%
Miles per Ride	4.8	5.0	-4.0%	5.2	5.5	-5.5%
Multnomah Co. ADS Premium						
Monthly Rides	16	25	-36.0%	25	32	-21.9%
Monthly Cost	\$50	\$75	-33.3%	\$80	\$128	-37.5%
Monthly Vehicle Mile	29	50	-42.0%	45	75	-40.0%
New Riders This Month	0	1	#Error	0.4	0.9	-55.6%
Cost per Ride	\$3.13	\$3.00	4.3%	\$3.24	\$3.97	-18.4%
Cost per Mile	\$1.72	\$1.50	14.7%	\$1.80	\$1.69	6.5%
Miles per Ride	1.8	2.0	-10.0%	1.8	2.3	-21.7%
N/NE Shuttle						
Monthly Ride	737	578	27.5%	612	539	13.5%
Monthly Cost	\$10,942	\$9,492	15.3%	\$9,536	\$8,396	13.6%
Monthly Vehicle Mile	1,391	1,005	38.4%	1,054	976	8.0%
New Riders This Month	3	12	-75.0%	11.7	13.0	-10.0%
Cost per Ride	\$14.85	\$16.42	-9.6%	\$15.58	\$15.58	0.0%
Cost per Mile	\$7.87	\$9.44	-16.6%	\$9.05	\$8.60	5.2%
Miles per Ride	1.9	1.7	11.8%	1.7	1.8	-5.6%
STF Service						
Monthly Ride	418	377	10.9%	411	441	-6.8%
Monthly Cost	\$14,005	\$11,500	21.8%	\$14,308	\$11,174	28.0%
Monthly Vehicle Mile	2,058	1,256	63.9%	1,681	1,618	3.9%
New Riders This Month	25	15	66.7%	31.3	29.3	6.8%
Cost per Ride	\$33.50	\$30.50	9.8%	\$34.83	\$25.34	37.5%
Cost per Mile	\$6.81	\$9.16	-25.7%	\$8.51	\$6.91	23.2%
Miles per Ride	4.9	3.3	48.5%	4.1	3.7	10.8%
TriMet Service						
Monthly Ride	345	388	-11.1%	418	403	3.7%
Monthly Cost	\$4,087	\$4,436	-7.9%	\$3,779	\$3,686	2.5%
Monthly Vehicle Mile	1,738	2,044	-15.0%	1,898	1,814	4.6%
New Riders This Month	10	23	-56.5%	20.8	24.7	-15.8%
Cost per Ride	\$11.85	\$11.43	3.7%	\$9.04	\$9.14	-1.1%
Cost per Mile	\$2.35	\$2.17	8.3%	\$1.99	\$2.03	-2.0%
Miles per Ride	5.0	5.3	-5.7%	4.5	4.5	0.0%

NEIGHBORHOOD HOUSE - PROVIDER

12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
STF Service						
Monthly Rides	413	707	-41.6%	532	652	-18.4%
Monthly Cost	\$8,740	\$8,602	1.6%	\$7,272	\$7,564	-3.9%
Monthly Vehicle Mile	1,123	1,267	-11.4%	1,159	1,291	-10.2%
New Riders This Month	10	14	-28.6%	27.8	34.1	-18.5%
Cost per Ride	\$21.16	\$12.17	73.9%	\$13.66	\$11.60	17.8%
Cost per Mile	\$7.78	\$6.79	14.6%	\$6.27	\$5.86	7.0%
Miles per Ride	2.7	1.8	50.0%	2.2	2.0	10.0%
SW Shuttle Service						
Monthly Rides	110	88	25.0%	140	105	33.3%
Monthly Cost	\$1,427	\$956	49.3%	\$2,178	\$1,503	44.9%
Monthly Vehicle Mile	181	146	24.0%	262	203	29.1%
New Riders This Month	1	3	-66.7%	4.2	3.0	40.0%
Cost per Rider	\$12.97	\$10.86	19.4%	\$15.53	\$14.37	8.1%
Cost per Mile	\$7.88	\$6.55	20.3%	\$8.32	\$7.42	12.1%
Miles per Ride	1.6	1.7	-5.9%	1.9	1.9	0.0%
Downtown RideAbout(1)						
Monthly Rides	195	224	-12.9%	169		
Monthly Cost	\$988	\$1,620	-39.0%	\$738		
Monthly Vehicle Mile	129	161	-19.9%	113		
New Riders This Month	0	1	-100.0%	1		
Cost per Ride	\$5.07	\$7.23	-29.9%	\$4.37		
Cost per Mile	\$7.66	\$10.06	-23.9%	\$6.55		
Miles per Ride	0.7	0.7	0.0%	0.7		

IMPACT NORTHWEST - PROVIDER
12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	52	90	-42.2%	45	53	-15.1%
Monthly Cost	\$208	\$1,466	-85.8%	\$543	\$717	-24.3%
Monthly Vehicle Mile	34	75	-54.7%	34	49	-30.6%
New Riders This Month	0	0	N/A	0.1	0.5	-80.0%
Cost per Ride	\$4.00	\$16.29	-75.4%	\$12.20	\$13.49	-9.6%
Cost per Mile	\$6.12	\$19.55	-68.7%	\$15.77	\$14.79	6.6%
Miles per Ride	0.7	0.8	-12.5%	0.8	0.9	-11.1%
Multnomah Co. ADS Premium						
Monthly Rides	8	37	-78.4%	13	13.8	-7.1%
Monthly Cost	\$40	\$185	-78.4%	\$62	\$69	-10.1%
Monthly Vehicle Mile	45	276	-83.7%	86	109	-21.1%
New Riders This Month	0	1	-100.0%	1.8	1.5	20.0%
Cost per Ride	\$5.00	\$5.00	0.0%	\$4.93	\$5.00	-1.4%
Cost per Mile	\$0.89	\$0.67	32.8%	\$0.71	\$0.64	10.9%
Miles per Ride	5.6	7.5	-25.3%	6.9	7.9	-12.7%
STF Discretionary						
Monthly Rides	639	590	8.3%	610	666	-8.4%
Monthly Cost	\$11,853	\$10,575	12.1%	\$14,761	\$13,354	10.5%
Monthly Vehicle Mile	2,041	2,254	-9.4%	2,406	2,651	-9.2%
New Riders This Month	33	19	73.7%	42.1	37.7	11.7%
Cost per Ride	\$18.55	\$17.92	3.5%	\$24.20	\$20.06	20.6%
Cost per Mile	\$5.81	\$4.69	23.9%	\$6.14	\$5.04	21.8%
Miles per Ride	3.2	3.8	-15.8%	3.9	4.0	-2.5%
STF Service						
Monthly Rides	463	394	17.5%	442	444	-0.5%
Monthly Cost	\$14,157	\$5,079	178.7%	\$8,600	\$7,755	10.9%
Monthly Vehicle Mile	1,612	1,735	-7.1%	1,918	1,988	-3.5%
New Riders This Month	20	20	0.0%	37.1	32.7	13.5%
Cost per Ride	\$30.58	\$12.89	137.2%	\$19.46	\$17.46	11.5%
Cost per Mile	\$8.78	\$2.93	199.7%	\$4.48	\$3.90	14.9%
Miles per Ride	3.5	4.4	-20.5%	4.3	4.5	-4.4%

Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Multnomah Co. ADS Premium						
Monthly Ride	0					
Monthly Cost	\$0					
Monthly Vehicle Mile	0					
New Riders This Month	0					
Cost per Ride	N/A					
Cost per Mile	N/A					
Miles per Ride	N/A					
STF Service						
Monthly Ride	102					
Monthly Cost	\$489					
Monthly Vehicle Mile	508					
New Riders This Month	13					
Cost per Ride	\$4.79					
Cost per Mile	\$0.96					
Miles per Ride	5.0					
Title XIX Non Medical						
Monthly Ride	58					
Monthly Cost	\$1,024					
Monthly Vehicle Mile	707					
New Riders This Month	14					
Cost per Ride	\$17.66					
Cost per Mile	\$1.45					
Miles per Ride	12.2					

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER
12 Month Average

Programs	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Ride	3	43	-93.0%	21	25	-16.0%
Monthly Cost	\$674	\$901	-25.2%	\$920	\$581	58.3%
Monthly Vehicle Mile	17	254	-93.3%	129	187	-31.0%
New Riders This Month	0	3	-100.0%	4	1	300.0%
Cost per Ride	\$224.67	\$20.95	972.4%	\$44.69	\$23.09	93.5%
Cost per Mile	\$39.65	\$3.55	1016.9%	\$7.15	\$3.11	129.9%
Miles per Ride	5.7	5.9	-3.4%	6.2	7.4	-16.2%
Job Access						
Monthly Rides	0	0	N/A	0	27	-100.0%
Monthly Cost	\$0	\$88	-100.0%	\$0	\$314	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	169	-100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	\$11.45	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$1.85	N/A
Miles per Ride	N/A	N/A	N/A	N/A	6.2	N/A
STF Service						
Monthly Rides	368	531	-30.7%	400	500	-20.0%
Monthly Cost	\$5,731	\$7,723	-25.8%	\$5,802	\$6,207	-6.5%
Monthly Vehicle Mile	1,281	2,679	-52.2%	1,727	2,554	-32.4%
New Riders This Month	6	5	20.0%	11	4	175.0%
Cost per Ride	\$15.57	\$14.54	7.1%	\$14.50	\$12.41	16.8%
Cost per Mile	\$4.47	\$2.88	55.2%	\$3.36	\$2.43	38.3%
Miles per Ride	3.5	5.0	-30.0%	4.3	5.1	-15.7%
Title XIX Non Medical						
Monthly Rides	2	2	0.0%	2	2	0.0%
Monthly Cost	\$80	\$204	-60.8%	\$139	\$157	-11.5%
Monthly Vehicle Mile	23	5	360.0%	14	9	55.6%
New Riders This Month	2	0	N/A	1	0	N/A
Cost per Ride	\$40.00	\$102.00	-60.8%	\$64.12	\$78.49	-18.3%
Cost per Mile	\$3.48	\$40.80	-91.5%	\$10.16	\$17.61	-42.3%
Miles per Ride	11.5	2.5	360.0%	6.3	4.5	40.0%
Veterans Volunteers						
Monthly Rides	235	122	92.6%	221		
Monthly Cost	\$2,031	\$893	127.4%	\$1,725		
Monthly Vehicle Mile	3,397	1,580	115.0%	3,037		
New Riders This Month	5	8	-37.5%	12		
Cost per Ride	\$8.64	\$7.32	18.1%	\$0.57		
Cost per Mile	\$0.60	\$0.57	5.8%	\$7.82		
Miles per Ride	14.5	13.0	11.6%	13.8		
Wa Co DAVS						
Monthly Rides	0	0	N/A	2		
Monthly Cost	\$31	\$0	N/A	\$23		
Monthly Vehicle Mile	0	0	N/A	8		
New Riders This Month	0	0	N/A	0		
Cost per Ride	N/A	N/A	N/A	\$11.08		
Cost per Mile	N/A	N/A	N/A	\$2.80		
Miles per Ride	N/A	N/A	N/A	4.0		

VEHICLE ONLY - PROGRAM				12 Month Average		
Providers	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	806	603	33.7%	634	679	-6.6%
Monthly Cost	\$3,340	\$6,041	-44.7%	\$4,559	\$5,487	-16.9%
Monthly Vehicle Mile	3,260	2,934	11.1%	3,180	3,103	2.5%
New Riders This Month	0	0	N/A	1.7	1.8	-5.6%
Cost per Ride	\$4.14	\$10.02	-58.7%	\$7.20	\$8.08	-10.9%
Cost per Mile	\$1.02	\$2.06	-50.5%	\$1.43	\$1.77	-19.2%
Miles per Ride	4.0	4.9	-18.4%	5.0	4.6	8.7%
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	124	193	-35.8%	127	134	-5.2%
Monthly Cost	\$791	\$792	-0.1%	\$791	\$762	3.8%
Monthly Vehicle Mile	951	1,451	-34.5%	924	844	9.5%
New Riders This Month	11	10	10.0%	10.3	9.8	5.1%
Cost per Ride	\$6.38	\$4.10	55.6%	\$6.23	\$5.70	9.3%
Cost per Mile	\$0.83	\$0.55	50.9%	\$0.86	\$0.90	-4.4%
Miles per Ride	7.7	7.5	2.7%	7.3	6.3	15.9%
Edwards Center-(Clack., Wash.)						
Monthly Rides	1,088	968	12.4%	805	782	2.9%
Monthly Cost	\$3,510	\$5,255	-33.2%	\$3,557	\$5,297	-32.8%
Monthly Vehicle Mile	2,780	3,523	-21.1%	2,540	3,104	-18.2%
New Riders This Month	0	0	N/A	0.0	5.0	-100.0%
Cost per Ride	\$3.23	\$5.43	-40.5%	\$4.42	\$6.78	-34.8%
Cost per Mile	\$1.26	\$1.49	-15.4%	\$1.40	\$1.71	-18.1%
Miles per Ride	2.6	3.6	-27.8%	3.2	4.0	-20.0%
Maryville Nursing Home						
Monthly Rides	61	76	-19.7%	52	53	-1.9%
Monthly Cost	\$885	\$812	9.0%	\$477	\$563	-15.3%
Monthly Vehicle Mile	128	102	25.5%	102	121	-15.7%
New Riders This Month	0	0	N/A	0.0	4.0	-100.0%
Cost per Ride	\$14.51	\$10.68	35.9%	\$9.21	\$10.66	-13.6%
Cost per Mile	\$6.91	\$7.96	-13.2%	\$4.67	\$4.65	0.4%
Miles per Ride	2.1	1.3	61.5%	2.0	2.3	-13.0%
Mary's Woods(1)						
Monthly Rides	1,043	698	49.4%	983		
Monthly Cost	\$8,867	\$7,950	11.5%	\$8,324		
Monthly Vehicle Mile	1,826	1,728	5.7%	1,851		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$8.50	\$11.39	-25.4%	\$8.47		
Cost per Mile	\$4.86	\$4.60	5.7%	\$4.50		
Miles per Ride	1.8	2.5	-28.0%	1.9		

VEHICLE ONLY - PROGRAM

12 Month Average

Providers	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Michael's Place						
Monthly Rides	857	842	1.8%	746	674	10.7%
Monthly Cost	\$937	\$771	21.5%	\$820	\$753	8.9%
Monthly Vehicle Mile	701	481	45.7%	440	389	13.1%
New Rider This Month	0	1	-100.0%	2.6	0.7	271.4%
Cost per Ride	\$1.09	\$0.92	18.5%	\$1.10	\$1.12	-1.8%
Cost per Mile	\$1.34	\$1.60	-16.3%	\$1.86	\$1.94	-4.1%
Miles per Ride	0.8	0.6	33.3%	0.6	0.6	0.0%
Providence Elderplace						
Monthly Rides	9,155	9,348	-2.1%	8,982	8,837	1.6%
Monthly Cost	\$190,561	\$190,535	0.0%	\$202,234	\$192,010	5.3%
Monthly Vehicle Mile	39,576	33,320	18.8%	35,026	32,580	7.5%
New Riders This Month	23	17	35.3%	112.5	106.0	6.1%
Cost per Ride	\$20.81	\$20.38	2.1%	\$22.52	\$21.73	3.6%
Cost per Mile	\$4.82	\$5.72	-15.7%	\$5.77	\$5.89	-2.0%
Miles per Ride	4.3	3.6	19.4%	3.9	3.7	5.4%
Tualatin Valley Workshop						
Monthly Rides	123	183	-32.8%	151	160	-5.6%
Monthly Cost	\$2,735	\$2,253	21.4%	\$2,457	\$2,259	8.8%
Monthly Vehicle Mile	402	491	-18.1%	456	453	0.7%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$22.24	\$12.31	80.7%	\$16.22	\$14.15	14.6%
Cost per Mile	\$6.80	\$4.59	48.1%	\$5.38	\$4.98	8.0%
Miles per Ride	3.3	2.7	22.2%	3.0	2.8	7.1%
West Linn						
Monthly Ride	28	66	-57.6%	132	45	193.3%
Monthly Cost	\$330	\$400	-17.5%	\$306	\$333	-8.1%
Monthly Vehicle Mile	36	172	-79.1%	120	106	13.2%
New Riders This Month	0	1	-100.0%	0.3	1.5	-80.0%
Cost per Ride	\$11.79	\$6.06	94.6%	\$2.32	\$7.48	-69.0%
Cost per Mile	\$9.17	\$2.33	293.6%	\$2.55	\$3.16	-19.3%
Miles per Ride	1.3	2.6	-50.0%	0.9	2.4	-62.5%

Rural Transit District Transportation Report

12 Month Average

Rural Cities	Jun 2015	Jun 2014	% Change	This Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	7,203	8,806	-18.2%	7,877	8,354	-5.7%
Monthly Cost	\$33,602	\$29,752	12.9%	\$32,376	\$30,368	6.6%
Monthly Vehicle Miles	10,938	10,391	5.3%	9,696	9,516	1.9%
On-Time Performance	99.0%	99.9%	-0.9%	98.9%	91.2%	7.7%
Cost per Ride	\$4.66	\$3.38	37.9%	\$4.11	\$3.63	13.2%
Cost per Mile	\$3.07	\$2.86	7.3%	\$3.34	\$3.19	4.7%
Miles per Roadcall	10,938	10,391	5.3%	9,696	9,516	1.9%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,447	1,464	-1.2%	1,548	1,570	-1.4%
Monthly Cost	\$30,372	\$33,791	-10.1%	\$34,736	\$36,071	-3.7%
Monthly Vehicle Miles	4,750	6,574	-27.7%	5,326	6,137	-13.2%
On-Time Performance	99.0%	99.9%	-0.9%	99.0%	71.2%	27.8%
Cost per Ride	\$20.99	\$23.08	-9.1%	\$22.44	\$22.97	-2.3%
Cost per Mile	\$6.39	\$5.14	24.3%	\$6.52	\$5.88	10.9%
Miles per Roadcall	4,750	6,574	-27.7%	5,326	6,137	-13.2%
Molalla(SCTD)-Demand Response						
Monthly Rides	9,961	8,463	17.7%	8,474	8,003	5.9%
Monthly Cost	\$57,121	\$48,805	17.0%	\$48,876	\$49,978	-2.2%
Monthly Vehicle Miles	22,856	22,393	2.1%	22,067	21,462	2.8%
On-Time Performance	98.0%	98.0%	0.0%	89.3%	97.8%	-8.5%
Cost per Ride	\$5.73	\$5.77	-0.7%	\$5.77	\$6.24	-7.5%
Cost per Mile	\$2.50	\$2.18	14.7%	\$2.21	\$2.33	-5.2%
Miles per Roadcall	22,856	22,393	2.1%	11,033	21,462	-48.6%
Sandy(SAM)-Fixed Route						
Monthly Rides	9,818	9,963	-1.5%	9,876	12,793	-22.8%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	21,237	20,157	5.4%	20,447	19,231	6.3%
On-Time Performance	99.9%	98.9%	1.0%	99.9%	99.5%	0.4%
Cost per Ride	\$6.62	\$6.52	1.5%	\$6.58	\$5.08	29.5%
Cost per Mile	\$3.06	\$3.22	-5.0%	\$3.18	\$3.38	-5.9%
Miles per Roadcall	21,237	20,157	5.4%	20,447	19,231	6.3%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	1,473	1,325	11.2%	1,480	1,410	5.0%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	7,907	6,911	14.4%	7,142	7,327	-2.5%
On-Time Performance	96.2%	96.3%	-0.1%	96.2%	96.7%	-0.5%
Cost per Ride	\$13.58	\$15.09	-10.0%	\$13.51	\$14.18	-4.7%
Cost per Mile	\$2.53	\$2.89	-12.5%	\$2.80	\$2.73	2.6%
Miles per Roadcall	7,907	6,911	14.4%	7,142	7,327	-2.5%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	25,867	27,889	-7.3%	27,160	29,725	-8.6%
Monthly Cost	\$328,239	\$332,865	-1.4%	\$321,381	\$323,490	-0.7%
Monthly Vehicle Miles	47,588	45,939	3.6%	45,990	46,124	-0.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$12.69	\$11.94	6.3%	\$11.83	\$10.88	8.7%
Cost per Mile	\$6.90	\$7.25	-4.8%	\$6.99	\$7.01	-0.3%
Miles per Roadcall	47,588	45,939	3.6%	45,990	46,124	-0.3%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	1,498	1,482	1.1%	1,489	1,474	1.0%
Monthly Cost	\$57,925	\$58,741	-1.4%	\$56,714	\$57,116	-0.7%
Monthly Vehicle Miles	10,433	11,512	-9.4%	10,198	10,539	-3.2%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$38.67	\$39.64	-2.4%	\$38.08	\$38.74	-1.7%
Cost per Mile	\$5.55	\$5.10	8.8%	\$5.56	\$5.42	2.6%
Miles per Roadcall	10,433	11,512	-9.4%	10,198	10,539	-3.2%

RideWise Performance Report - June 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	10	50	2,600	\$68,172.00		
One-on-one travel training general trips	12	26	1,352	\$35,449.44		
Specialized travel training (contractor)						
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	22	76	3,952	\$103,621.44		
Group travel training						
Group travel trainings with schools	0		0	\$0.00		
Group travel training general	15		55	\$1,436.33		
Riders Club participants	77					
Subtotal	92		55	\$1,436.33		
Total	114	76	4,007	\$105,057.77		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	2					
Transitional staff support only	1					
Transitional staff support and pass plan	185	316	108	160	377	584
Total	188					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$37,485.49					
Total trainer hours monthly	693.30					
Ride Ambassador hours monthly	147.75					
Value of volunteer hours monthly	\$3,331.76					
Value of transitional staff hours monthly	\$17,204.64					

RideWise Performance Report - YTD 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	134	783	40,716	\$1,067,573.52		
One-on-one travel training general trips	127	308	16,016	\$419,939.52		
Specialized travel trainings (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	261	1,091	56,732	\$1,487,513.04		
Group travel training with schools	481		1,757	\$46,058.37		
Group travel training general	471		1,720	\$45,100.81		
Riders Club participants	788					
Subtotal	1,740		3,477	\$91,159.18		
Total	2,001	1,091	60,209	\$1,578,672.22		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	61					
Transitional staff support only	18					
Transitional staff support and pass plan	296	484	168	4,214	8,064	11,633
Total	375					
Ride Connection RideWise annual costs:						
RideWise RC program annual cost	\$487,578.53					
Annual cost avoidance of trips	\$1,578,672.22					
Total cost avoidance	\$1,091,093.69					
Total trainer hours annual	8,265.60					
Ride Ambassador hours annual	1,195.25					
Value of volunteer hours annual	\$62,108.44					
Value of transitional staff hours annual	\$307,548.21					