
DATE: **October 2020**

SUBJECT: **TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR
PERSONS WITH DISABILITIES MONTHLY PERFORMANCE
REPORTS**

RIDE CONNECTION:

1. Overall Ridership for E&D: As of October 2020, the monthly average ridership for E&D services decreased by 49% compared to the previous year. Part of this can be attributed to programs being phased out, such as the American Cancer Society, Dahlia, Edwards Center, and Villages NW. The main impact to ridership has been the COVID-19 global pandemic.

There are notable decreases in ridership at TriMet Volunteer programs due to volunteer drivers being sparse during the pandemic for safety. Providence Elder Place had a decline in trips of 46%.

Other programs experienced perceptible gains in ridership, such as Ride Connection's Beaverton/Hillsboro STF program by 87%, the Central Beaverton RideAbout by 60%, and Urban League's N/NE RideAbout program by 98%. The medical transportation's floor of service program had an increase in ridership at the following Ride Connection agencies: Beaverton/Hillsboro by 1,205% and Red/King City by 232%.

2. Total Costs: Monthly cost decreased in October 2020 by 22% compared to the previous year. The distinctive cost decreases occurred at Clackamas Consortium's Veterans Volunteers program by 94%, and all of the TriMet Volunteer programs.

Noteworthy monthly cost increases occurred in the Metropolitan Family Services' STF program by 61%, and Ride Connection's Beaverton/Hillsboro office by 150%.

3. The network Cost Per Trip (CPT): As of October 2020, the network CPT increased by 52% from the previous year; from \$21.65/trip to \$32.84/trip.

RIDEWISE:

1. Service Delivery Analysis. Total number of individuals served through RideWise (one-on-one, classroom, group and trip planning by phone/mail) – 0
 - Number of individuals successfully exited out of one-on-one travel training – 0
 - i. 0 of whom are prior participants returning to learn a new route.
 - Percentage of change from October 2020– 100% decrease in the number of successful customers was noted for October 2019 due to Covid-19.
2. Number of individuals successfully exited out of one-on-one travel training under the age of 60 – 0.
 - Average training hours per individual trained one-on-one during October 2019– 0 due to Covid-19.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. Number of events: 0
 - Presentations/events: None for October due to Covid-19
4. Ride Ambassador Program. No volunteer hours were recorded for Rider's Club events, committee meetings, and outreach due to Covid-19.
5. Riders' Clubs. The RideWise program supported 0 Rider's Club activities with 0 participants due to Covid-19.
6. Referral Sources. There were 5 referrals in October 2020. No referrals were from new agencies or new sources at agencies with which a relationship has already been established, 1 referral was the result of travel options counseling efforts.
7. School Program. No students received individual training during the month of October due to Covid-19. There were 0 trips taken as a group, 0 one-on-one trips. 0 teachers and support staff reported 0 hours of training due to Covid-19.

RideWise Performance Report – October 2020

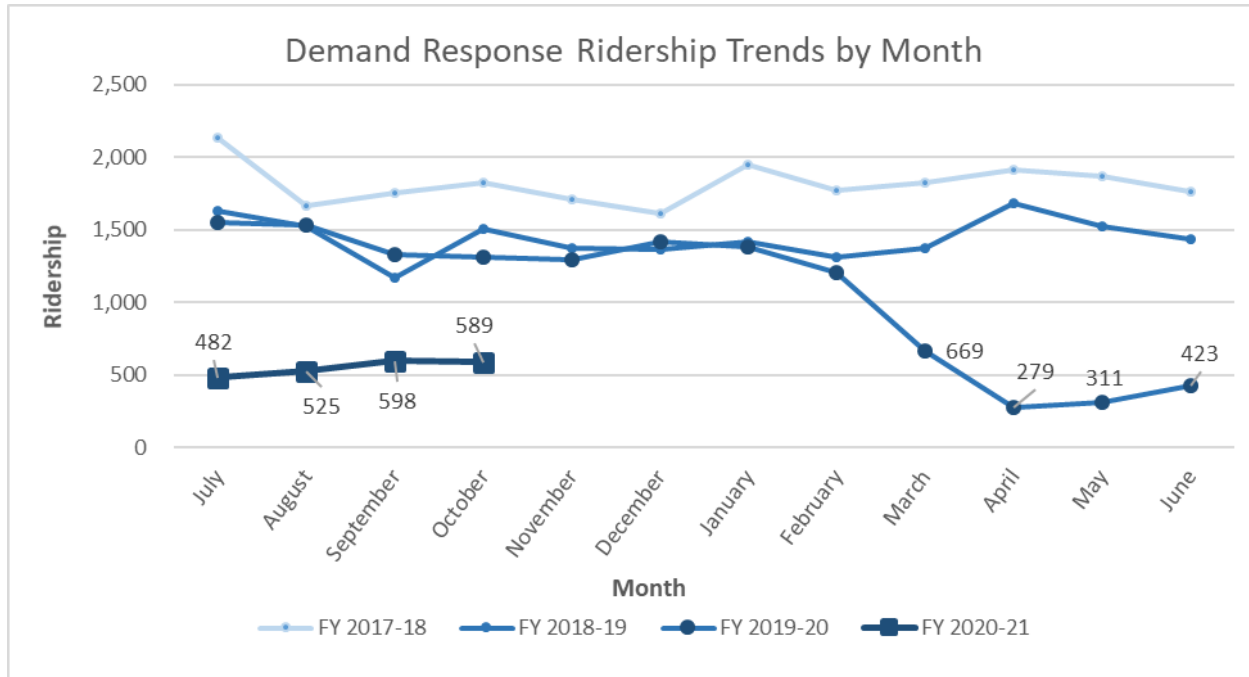
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training	0	0	0	0		
One-on-one travel training work trips	0	0	0	0		
Total	122	81	4,490	\$149,591.87		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	0					
Transitional staff support only	0					

SANDY AREA METRO (SAM)

1. SAM continues to run service at pre-COVID service levels but with social distancing and COVID related safety requirements. All touch points are cleaned at the end of each run and buses are thoroughly disinfected after each shift using an electrostatic sprayer. An entire bus can be disinfected in 10 minutes. Drivers continue to wear masks, operate behind germ guards and have hand sanitizer available at all time. Additionally, passengers are required to wear masks and hand sanitizer stations have been installed in every bus for the passenger use.
2. Overall, ridership was 43.3% lower than that of September 2019 with 6,811 rides compared to 12,008. SAM Gresham was 40.5% lower with 5,050 this October compared to 8,485 in 2019. Estacada was down 51.4% with 501 riders in October 2020 compared to 1,031 in October 2019. The Shopper Shuttle was down 65.2%, 2019 provided 1,196 rides compared to 416 in 2020.
3. SAM *rides* was down 35.5%, providing 795 rides in October 2020 compared to 1,233 in 2019. Elderly and Disabled rides decreased slightly by 22.2% from 63 rides in October 2019 to 49 in 2020.
4. Most transit agencies are reporting similar ridership patterns, with 60-65% typical ridership.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART had a very small DAR decrease this month but sees slight increases in overall ridership. We expect a plateau until more Oregonians are vaccinated.



CANBY AREA TRANSIT (CAT)

1. Ridership continues to remain below the prior year due to the pandemic. In addition wildfires caused a further loss of ridership as many of the Cities residents chose to evacuate. During the month of October total CAT ridership was down by -47.5% from the previous year. During the same time period Demand Responsive trips were down by -62.6% and fixed-route was down -44.3%.
2. CAT has not reduced service hours or levels during the COVID-19 or during the wildfires. Bus capacity has been decreased to accommodate social distancing policies and policies including regularly cleaning and mandatory masks have been implemented.
3. During the month of October CAT charged no fares on fixed route or Dial-a-Ride.
4. In October CAT provided 449 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid-19 levels. Bus capacity has been decreased to comply with the State of Oregon's social distancing regulations, and other precautions have been maintained to limit the spread of COVID, such as face covering requirements, providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields to help protect drivers.
2. Total SCTD system ridership in October 2020 was up compared to the previous month, (which had affected by regional wildfires and service closures) by 50%. Compared to the previous year, same period, ridership was down by 46%. In total SCTD provided over 2,778 rides for the month, with the Clackamas Community College route providing over 64% of all rides.
3. Elderly and disabled ridership was up in October over the prior month, by 23%, with 417 rides for the month.
4. Saturday service provided an average of 54 rides per day. For our city route, 17% of the total Saturday rides on this service were taken by E&D riders.
5. During October, SCTD continued to not charge fares on all three routes, due to COVID-19.

MT. HOOD EXPRESS

1. October showed similar ridership decreases to the previous months in 2020. Overall ridership in October was down around 73% year over year. On the bright side total E&D ridership was only down 17% year over year.
2. As the winter recreational season is set to begin the Mt Hood Express will continue to try to provide extra capacity during the busiest times in order to help with COVID related capacity restrictions.
3. The Mt Hood Express and Village Shuttle services remain fare free at this time.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Oct 20	Oct 19	% Change	FY21-TD	FY20-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	26,710	92,900	-71.2%	25,835	87,430	-70.5%
Bus-Frequent Service*	<u>52,610</u>	<u>103,700</u>	-49.3%	<u>50,635</u>	<u>99,390</u>	-49.1%
Subtotal All Bus	79,320	196,600	-59.7%	76,470	186,820	-59.1%
MAX	44,510	124,600	-64.3%	45,303	119,490	-62.1%
Commuter Rail	<u>365</u>	<u>1,500</u>	-75.7%	<u>366</u>	<u>1,450</u>	-74.7%
Fixed Route Total	124,195	322,700	-61.5%	122,139	307,760	-60.3%
<u>Paratransit</u>						
LIFT& Cabs	861	3,262	-73.6%	832	3,230	-74.2%
System Total	125,056	325,932	-61.6%	122,971	310,990	-60.5%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	159,400	532,800	-70.1%	155,800	506,095	-69.2%
Bus-Frequent Service*	<u>338,600</u>	<u>640,200</u>	-47.1%	<u>327,158</u>	<u>617,495</u>	-47.0%
Subtotal All Bus	498,000	1,173,000	-57.5%	482,958	1,123,590	-57.0%
MAX	290,700	767,200	-62.1%	295,623	744,375	-60.3%
Commuter Rail	<u>1,825</u>	<u>7,500</u>	-75.7%	<u>1,831</u>	<u>7,263</u>	-74.8%
Fixed Route Total	790,515	1,947,690	-59.4%	780,411	1,875,228	-58.4%
Frequent Bus % of Total Bus	68.0%	54.6%	13.4%	67.7%	55.0%	12.8%
<u>Paratransit</u>						
LIFT & Cabs	5,181	18,597	-72.1%	4,998	18,384	-72.8%
System Total	795,696	1,966,287	-59.5%	785,410	1,893,612	-58.5%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$11.60	\$4.57	153.83%	\$11.71	\$4.65	151.83%
Bus-Frequent Service*	\$7.37	\$3.31	122.66%	\$7.63	\$3.46	120.52%
Subtotal All Bus	\$8.72	\$3.89	124.16%	\$8.93	\$4.00	123.25%
MAX	\$8.09	\$3.17	155.21%	\$8.07	\$3.26	147.55%
Commuter Rail	\$70.92	\$20.97	238.20%	\$83.05	\$20.07	313.80%
Fixed Route Total	\$8.63	\$3.67	135.15%	\$8.77	\$3.77	132.63%
<u>Paratransit</u>						
LIFT & Cabs	\$75.55	\$41.06	84.00%	\$78.53	\$41.24	90.42%
System Total	\$9.07	\$4.03	125.06%	\$9.21	\$4.13	123.00%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

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All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,206,150	5,281,740	-58.2%	2,960,297	4,755,839	-37.8%
Monthly Cost	\$19,248,458	\$20,533,631	-6.3%	\$18,953,089	\$19,721,259	-3.9%
Monthly Vehicle Mile	2,094,951	2,344,546	-10.6%	2,071,076	2,218,571	-6.6%
On-Time Performance	93.7%	85.0%	8.7%	91.8%	86.8%	5.0%
Cost per Ride	\$8.72	\$3.89	124.2%	\$6.40	\$4.15	54.2%
Cost per Mile	\$9.19	\$8.76	4.9%	\$9.15	\$8.89	2.9%
Miles per Roadcall	18,537	18,908	-2.0%	18,813	15,679	20.0%
Light Rail (MAX)						
Monthly Rides	1,289,320	3,442,530	-62.5%	1,911,228	3,203,150	-40.3%
Monthly Cost	\$10,426,726	\$10,922,969	-4.5%	\$11,145,793	\$10,811,785	3.1%
Monthly Vehicle Mile	354,818	396,339	-10.5%	369,476	386,656	-4.4%
On-Time Performance	90.9%	88.9%	2.0%	90.7%	89.7%	1.0%
Cost per Ride	\$8.09	\$3.17	155.2%	\$5.83	\$3.38	72.5%
Cost per Mile	\$29.39	\$27.56	6.6%	\$30.17	\$27.96	7.9%
Miles per Roadcall	5,459	5,147	6.1%	5,872	6,195	-5.2%
Commuter Rail (WES)						
Monthly Rides	8,030	34,500	-76.7%	14,797	30,822	-52.0%
Monthly Costs	\$569,489	\$723,378	-21.3%	\$591,037	\$635,052	-6.9%
Monthly Vehicle Mile	6,453	10,819	-40.4%	7,823	9,826	-20.4%
On Time Performance	98.6%	99.3%	-0.7%	97.2%	96.1%	1.1%
Cost per Ride	\$70.92	\$20.97	238.2%	\$39.94	\$20.60	93.9%
Cost per Mile	\$88.25	\$66.86	32.0%	\$75.55	\$64.63	16.9%
Miles per Roadcall	6,453	10,819	-40.4%	8,534	39,304	-78.3%
Paratransit LIFT and Cab						
Monthly Rides	22,972	84,180	-72.7%	40,744	79,233	-48.6%
Monthly Cost	\$1,735,638	\$3,456,648	-49.8%	\$2,219,727	\$3,160,435	-29.8%
Monthly Vehicle Mile	275,225	724,516	-62.0%	396,397	661,226	-40.1%
On-Time Performance	95.8%	90.1%	5.7%	93.8%	89.6%	4.2%
Cost per Ride	\$75.55	\$41.06	84.0%	\$54.48	\$39.89	36.6%
Cost per Mile	\$6.31	\$4.77	32.3%	\$5.60	\$4.78	17.2%
Miles per Roadcall	2,992	5,616	-46.7%	3,957	5,741	-31.1%

RIDE CONNECTION*	Oct 2020	Oct 2019	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	3,272	33,613	-90.3%	16,251	31,675	-48.7%
Monthly Cost	\$75,475	\$676,581	-88.8%	\$519,163	\$630,785	-17.7%
Monthly Vehicle Mile	10,345	141,898	-92.7%	76,857	124,548	-38.3%
New Riders This Month	219	1,063	-79.4%	820.3	1,187.0	-30.9%
Cost per Ride	\$23.07	\$20.13	14.6%	\$31.95	\$19.91	60.5%
Cost per Mile	\$7.30	\$4.77	53.0%	\$6.75	\$5.06	33.4%
Miles per Ride	3.2	4.2	-23.8%	4.7	3.9	20.5%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Monday, December 21, 2020

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	42	1,299	-96.8%	566	1,108	-48.9%
Monthly Cost	\$1,299	\$21,652	-94.0%	\$14,493	\$17,315	-16.3%
Monthly Vehicle Mile	248	6,587	-96.2%	3,416	5,681	-39.9%
New Riders This Month	10	68	-85.3%	41.3	89.3	-53.8%
Cost per Ride	\$30.92	\$16.67	85.5%	\$25.61	\$15.63	63.9%
Cost per Mile	\$5.24	\$3.29	59.3%	\$4.24	\$3.05	39.0%
Miles per Ride	5.9	5.1	15.7%	6.0	5.1	17.6%
King City Shuttle						
Monthly Rides	30	250	-88.0%	180	345	-47.8%
Monthly Cost	\$1,083	\$7,308	-85.2%	\$7,595	\$8,504	-10.7%
Monthly Vehicle Mile	267	1,411	-81.1%	1,180	1,695	-30.4%
New Riders This Month	4	19	-78.9%	13.1	21.3	-38.5%
Cost per Ride	\$36.11	\$29.23	23.5%	\$42.25	\$24.65	71.4%
Cost per Mile	\$4.06	\$5.18	-21.6%	\$6.43	\$5.02	28.1%
Miles per Ride	8.9	5.6	58.9%	6.6	4.9	34.7%
Title XIX Non Medical						
Monthly Rides	0	135	-100.0%	61	78	-21.8%
Monthly Cost	\$0	\$6,171	-100.0%	\$3,644	\$3,488	4.5%
Monthly Vehicle Mile	0	1,474	-100.0%	673	802	-16.1%
New Riders This Month	0	14	-100.0%	6.0	10.1	-40.6%
Cost per Ride	N/A	\$45.71	N/A	\$59.57	\$44.95	32.5%
Cost per Mile	N/A	\$4.19	N/A	\$5.41	\$4.35	24.4%
Miles per Ride	N/A	10.9	N/A	11.0	10.3	6.8%
STF Service						
Monthly Rides	55	509	-89.2%	351	530	-33.8%
Monthly Cost	\$1,680	\$10,896	-84.6%	\$12,013	\$12,483	-3.8%
Monthly Vehicle Mile	308	2,557	-88.0%	2,689	2,493	7.9%
New Riders This Month	14	33	-57.6%	31.3	47.6	-34.2%
Cost per Ride	\$30.54	\$21.41	42.6%	\$34.25	\$23.55	45.4%
Cost per Mile	\$5.45	\$4.26	27.9%	\$4.47	\$5.01	-10.8%
Miles per Ride	5.6	5.0	12.0%	7.7	4.7	63.8%
TriMet Service						
Monthly Rides	0	119	-100.0%	46	147	-68.7%
Monthly Cost	\$0	\$2,562	-100.0%	\$1,761	\$2,607	-32.5%
Monthly Vehicle Mile	0	799	-100.0%	275	706	-61.0%
New Riders This Month	0	14	-100.0%	4.8	14.4	-66.7%
Cost per Ride	N/A	\$21.53	N/A	\$38.57	\$17.74	117.4%
Cost per Mile	N/A	\$3.21	N/A	\$6.40	\$3.69	73.4%
Miles per Ride	N/A	6.7	N/A	6.0	4.8	25.0%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	(\$79)	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	170	835	-79.6%	401	751	-46.6%
Monthly Cost	\$7,015	\$25,908	-72.9%	\$13,550	\$22,036	-38.5%
Monthly Vehicle Mile	1,571	7,682	-79.5%	3,442	6,338	-45.7%
New Riders This Month	3	16	-81.3%	8	22	-63.6%
Cost per Ride	\$41.26	\$31.03	33.0%	\$33.76	\$29.36	15.0%
Cost per Mile	\$4.47	\$3.37	32.6%	\$3.94	\$3.48	13.2%
Miles per Ride	9.2	9.2	0.0%	8.6	8.4	2.4%
Multnomah Co. ADS Premium						
Monthly Rides	7	330	-97.9%	79	226	-65.0%
Monthly Cost	\$247	\$6,323	-96.1%	\$1,323	\$4,662	-71.6%
Monthly Vehicle Mile	51	1,133	-95.5%	176	935	-81.2%
New Riders This Month	0	12	-100.0%	3	15	-80.0%
Cost per Ride	\$35.32	\$19.16	84.3%	\$16.74	\$20.67	-19.0%
Cost per Mile	\$4.85	\$5.58	-13.1%	\$7.52	\$4.99	50.7%
Miles per Ride	7.3	3.4	114.7%	2.2	4.1	-46.3%
STF Service						
Monthly Rides	600	767	-21.8%	808	784	3.1%
Monthly Cost	\$18,169	\$16,182	12.3%	\$21,641	\$18,986	14.0%
Monthly Vehicle Mile	2,946	3,344	-11.9%	3,789	3,928	-3.5%
New Riders This Month	81	115	-29.6%	115	117	-1.7%
Cost per Ride	\$30.28	\$21.10	43.5%	\$26.80	\$24.21	10.7%
Cost per Mile	\$6.17	\$4.84	27.5%	\$5.71	\$4.83	18.2%
Miles per Ride	4.9	4.4	11.4%	4.7	5.0	-6.0%
Title XIX Non Medical						
Monthly Rides	187	1,496	-87.5%	664	1,561	-57.5%
Monthly Cost	\$5,093	\$33,000	-84.6%	\$15,694	\$35,520	-55.8%
Monthly Vehicle Mile	687	7,218	-90.5%	3,057	7,796	-60.8%
New Riders This Month	14	82	-82.9%	29	69	-58.0%
Cost per Ride	\$27.23	\$22.06	23.4%	\$23.65	\$22.75	4.0%
Cost per Mile	\$7.41	\$4.57	62.1%	\$5.13	\$4.56	12.5%
Miles per Ride	3.7	4.8	-22.9%	4.6	5.0	-8.0%
Wa Co DAVS						
Monthly Rides	67	197	-66.0%	89	166	-46.4%
Monthly Cost	\$2,219	\$5,077	-56.3%	\$2,719	\$4,816	-43.5%
Monthly Vehicle Mile	436	1,360	-67.9%	630	1,181	-46.7%
New Riders This Month	8	19	-57.9%	9	17	-47.1%
Cost per Ride	\$33.12	\$25.77	28.5%	\$30.72	\$29.04	5.8%
Cost per Mile	\$5.09	\$3.73	36.5%	\$4.32	\$4.08	5.9%
Miles per Ride	6.5	6.9	-5.8%	7.1	7.1	0.0%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	26	281	-90.7%	122	291	-58.1%
Monthly Cost	\$228	\$2,530	-91.0%	\$1,117	\$2,604	-57.1%
Monthly Vehicle Mile	71	714	-90.1%	301	717	-58.0%
New Riders This Month	1	5	-80.0%	4.2	11.8	-64.4%
Cost per Ride	\$8.75	\$9.00	-2.8%	\$9.19	\$8.94	2.8%
Cost per Mile	\$3.20	\$3.54	-9.6%	\$3.72	\$3.63	2.5%
Miles per Ride	2.7	2.5	8.0%	2.5	2.5	0.0%
Estacada Senior Center						
Monthly Rides	144	244	-41.0%	132	206	-35.9%
Monthly Cost	\$1,224	\$2,089	-41.4%	\$1,159	\$1,735	-33.2%
Monthly Vehicle Mile	85	308	-72.4%	235	388	-39.4%
New Riders This Month	0	10	-100.0%	2.7	2.3	17.4%
Cost per Ride	\$8.50	\$8.56	-0.7%	\$8.80	\$8.43	4.4%
Cost per Mile	\$14.40	\$6.78	112.4%	\$4.93	\$4.47	10.3%
Miles per Ride	0.6	1.3	-53.8%	1.8	1.9	-5.3%
Gladstone Senior Center						
Monthly Rides	6	229	-97.4%	97	183	-47.0%
Monthly Cost	\$57	\$2,212	-97.4%	\$941	\$1,743	-46.0%
Monthly Vehicle Mile	9	396	-97.8%	173	437	-60.4%
New Riders This Month	3	4	-25.0%	2.9	10.0	-71.0%
Cost per Ride	\$9.42	\$9.66	-2.5%	\$9.76	\$9.52	2.5%
Cost per Mile	\$6.46	\$5.59	15.6%	\$5.44	\$3.99	36.3%
Miles per Ride	1.5	1.7	-11.8%	1.8	2.4	-25.0%
Hoodland Senior Center						
Monthly Rides	33	169	-80.5%	53	115	-53.9%
Monthly Cost	\$0	\$4,582	-100.0%	\$1,769	\$3,079	-42.5%
Monthly Vehicle Mile	969	2,095	-53.8%	851	1,329	-36.0%
New Riders This Month	0	0	N/A	0.8	2.5	-68.0%
Cost per Ride	\$0.00	\$27.11	-100.0%	\$33.16	\$26.73	24.1%
Cost per Mile	\$0.00	\$2.19	-100.0%	\$2.08	\$2.32	-10.3%
Miles per Ride	29.3	12.4	136.3%	16.0	11.5	39.1%
Lake Oswego Adult Comm. Center						
Monthly Rides	134	208	-35.6%	104	308	-66.2%
Monthly Cost	\$1,106	\$1,760	-37.2%	\$876	\$2,593	-66.2%
Monthly Vehicle Mile	0	496	-100.0%	163	750	-78.3%
New Riders This Month	0	2	-100.0%	1.1	6.3	-82.5%
Cost per Ride	\$8.25	\$8.46	-2.5%	\$8.43	\$8.42	0.1%
Cost per Mile	N/A	\$3.55	N/A	\$5.37	\$3.46	55.2%
Mile per Ride	0.0	2.4	-100.0%	1.6	2.4	-33.3%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	0	877	-100.0%	246	742	-66.8%
Monthly Cost	\$0	\$10,322	-100.0%	\$2,864	\$8,129	-64.8%
Monthly Vehicle Mile	0	1,773	-100.0%	555	1,582	-64.9%
New Riders This Month	0	23	-100.0%	4.0	22.3	-82.1%
Cost per Ride	N/A	\$11.77	N/A	\$11.65	\$10.96	6.3%
Cost per Mile	N/A	\$5.82	N/A	\$5.16	\$5.14	0.4%
Miles per Ride	N/A	2.0	N/A	2.3	2.1	9.5%
Molalla Senior Center						
Monthly Rides	40	455	-91.2%	157	405	-61.2%
Monthly Cost	\$228	\$5,586	-95.9%	\$1,753	\$5,316	-67.0%
Monthly Vehicle Mile	229	1,193	-80.8%	381	983	-61.2%
New Riders This Month	4	8	-50.0%	2.3	10.6	-78.3%
Cost per Ride	\$5.71	\$12.28	-53.5%	\$11.16	\$13.12	-14.9%
Cost per Mile	\$1.00	\$4.68	-78.6%	\$4.60	\$5.41	-15.0%
Miles per Ride	5.7	2.6	119.2%	2.4	2.4	0.0%
Pioneer Senior Center						
Monthly Rides	452	901	-49.8%	312	671	-53.5%
Monthly Cost	\$3,764	\$8,657	-56.5%	\$2,896	\$6,277	-53.9%
Monthly Vehicle Mile	64	2,501	-97.4%	537	1,813	-70.4%
New Riders This Month	3	17	-82.4%	3.0	21.4	-86.0%
Cost per Ride	\$8.33	\$9.61	-13.3%	\$9.29	\$9.35	-0.6%
Cost per Mile	\$58.80	\$3.46	1599.4%	\$5.39	\$3.46	55.8%
Miles per Ride	0.1	2.8	-96.4%	1.7	2.7	-37.0%
Sandy Senior Center						
Monthly Rides	209	310	-32.6%	191	263	-27.4%
Monthly Cost	\$701	\$3,181	-78.0%	\$1,917	\$3,015	-36.4%
Monthly Vehicle Mile	786	1,763	-55.4%	613	1,328	-53.8%
New Riders This Month	4	15	-73.3%	2.3	9.8	-76.5%
Cost per Ride	\$3.35	\$10.26	-67.3%	\$10.05	\$11.48	-12.5%
Cost per Mile	\$0.89	\$1.80	-50.6%	\$3.12	\$2.27	37.4%
Miles per Ride	3.8	5.7	-33.3%	3.2	5.1	-37.3%
Transportation Reaching People						
Monthly Rides	841	1,971	-57.3%	825	1,703	-51.6%
Monthly Cost	\$26,280	\$34,059	-22.8%	\$34,932	\$36,155	-3.4%
Monthly Vehicle Mile	607	14,304	-95.8%	6,282	12,022	-47.7%
New Riders This Month	35	35	0.0%	21.2	48.1	-55.9%
Cost per Ride	\$31.25	\$17.28	80.8%	\$42.33	\$21.24	99.3%
Cost per Mile	\$43.30	\$2.38	1719.3%	\$5.56	\$3.01	84.7%
Miles per Ride	0.7	7.3	-90.4%	7.6	7.1	7.0%
Transp Reaching People-School/Work(1)						
Monthly Rides	0	79	-100.0%	22	47	-53.2%
Monthly Cost	\$0	\$570	-100.0%	\$561	\$977	-42.6%
Monthly Vehicle Mile	0	889	-100.0%	244	478	-49.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$7.21	N/A	\$25.70	\$20.67	24.3%
Cost per Mile	N/A	\$0.64	N/A	\$2.30	\$2.04	12.7%
Miles per Ride	N/A	11.2	N/A	11.2	10.1	10.9%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	150	-100.0%	0	26	-100.0%
Monthly Cost	\$0	\$2,687	-100.0%	\$4	\$333	-98.8%
Monthly Vehicle Mile	0	283	-100.0%	0	48	-100.0%
New Riders This Month	0	10	-100.0%	0.0	1.8	-100.0%
Cost per Ride	N/A	\$17.91	N/A	N/A	\$12.86	N/A
Cost per Mile	N/A	\$9.50	N/A	N/A	\$6.88	N/A
Miles per Ride	N/A	1.9	N/A	N/A	1.9	N/A
Multnomah Co. ADS Premium						
Monthly Rides	0	1	-100.0%	1	1	0.0%
Monthly Cost	\$0	\$0	N/A	\$30	\$36	-16.7%
Monthly Vehicle Mile	0	12	-100.0%	8	9	-11.1%
New Riders This Month	0	1	-100.0%	0.5	0.7	-28.6%
Cost per Ride	N/A	\$0.00	N/A	\$32.33	\$27.20	18.9%
Cost per Mile	N/A	\$0.00	N/A	\$3.78	\$4.03	-6.2%
Miles per Ride	N/A	12.0	N/A	8.5	6.8	25.0%
STF Discretionary						
Monthly Rides	17	307	-94.5%	158	329	-52.0%
Monthly Cost	\$337	\$6,508	-94.8%	\$4,760	\$7,024	-32.2%
Monthly Vehicle Mile	78	1,028	-92.4%	678	1,100	-38.4%
New Riders This Month	2	16	-87.5%	15.0	24.5	-38.8%
Cost per Ride	\$20.42	\$21.23	-3.8%	\$30.22	\$21.34	41.6%
Cost per Mile	\$4.34	\$6.33	-31.4%	\$7.02	\$6.38	10.0%
Miles per Ride	4.7	3.4	38.2%	4.3	3.3	30.3%
STF Service						
Monthly Rides	39	715	-94.5%	368	597	-38.4%
Monthly Cost	\$786	\$15,185	-94.8%	\$11,107	\$10,548	5.3%
Monthly Vehicle Mile	181	2,399	-92.5%	1,583	1,992	-20.5%
New Riders This Month	5	38	-86.8%	35.0	38.2	-8.4%
Cost per Ride	\$20.42	\$21.23	-3.8%	\$30.22	\$17.66	71.1%
Cost per Mile	\$4.34	\$6.33	-31.4%	\$7.02	\$5.30	32.5%
Miles per Ride	4.7	3.4	38.2%	4.3	3.3	30.3%
TriMet Service						
Monthly Rides	0	2,866	-100.0%	965	2,470	-60.9%
Monthly Cost	\$0	\$2,263	-100.0%	\$1,890	\$5,396	-65.0%
Monthly Vehicle Mile	0	4,662	-100.0%	1,981	4,560	-56.6%
New Riders This Month	0	23	-100.0%	11.8	18.9	-37.6%
Cost per Ride	N/A	\$0.79	N/A	\$1.96	\$2.18	-10.1%
Cost per Mile	N/A	\$0.49	N/A	\$0.95	\$1.18	-19.5%
Miles per Ride	N/A	1.6	N/A	2.1	1.8	16.7%
Veterans Volunteers						
Monthly Rides	0	224	-100.0%	96	196	-51.0%
Monthly Cost	\$0	\$1,187	-100.0%	\$776	\$1,268	-38.8%
Monthly Vehicle Mile	0	2,109	-100.0%	1,091	1,994	-45.3%
New Riders This Month	0	9	-100.0%	7.1	13.6	-47.8%
Cost per Ride	N/A	\$5.30	N/A	\$8.11	\$6.46	25.5%
Cost per Mile	N/A	\$0.56	N/A	\$0.71	\$0.64	10.9%
Miles per Ride	N/A	9.4	N/A	11.4	10.2	11.8%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$357	-100.0%
David's Harp - STF Service						
Monthly Rides	0	208	-100.0%	65	196	-66.8%
Monthly Cost	\$0	\$1,202	-100.0%	\$967	\$1,124	-14.0%
Monthly Vehicle Mile	0	257	-100.0%	95	221	-57.0%
New Riders This Month	0	1	-100.0%	0.3	6.1	-95.1%
Cost per Ride	N/A	\$5.78	N/A	\$14.83	\$5.74	158.4%
Cost per Mile	N/A	\$4.68	N/A	\$10.17	\$5.09	99.8%
Miles per Ride	N/A	1.2	N/A	1.5	1.1	36.4%
NW Pilot Project - STF Service						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	0	0	N/A	862	0	N/A
Monthly Cost	\$0	\$0	N/A	\$22,984	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2,732	0	N/A
New Riders This Month	0	0	N/A	3.2	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$26.66	N/A	N/A
Cost per Mile	N/A	N/A	N/A	\$8.41	N/A	N/A
Miles per Ride	N/A	N/A	N/A	3.2	N/A	N/A
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	0	500	-100.0%	326	447	-27.1%
Monthly Cost	\$0	\$3,106	-100.0%	\$2,022	\$3,195	-36.7%
Monthly Vehicle Mile	0	3,883	-100.0%	2,509	3,486	-28.0%
New Riders This Month	0	0	N/A	0.6	1.9	-68.4%
Cost per Ride	N/A	\$6.21	N/A	\$6.21	\$7.14	-13.0%
Cost per Mile	N/A	\$0.80	N/A	\$0.81	\$0.92	-12.0%
Miles per Ride	N/A	7.8	N/A	7.7	7.8	-1.3%
Urban League - N/NE Shuttle						
Monthly Rides	0	361	-100.0%	103	178	-42.1%
Monthly Cost	\$0	\$7,902	-100.0%	\$3,769	\$2,881	30.8%
Monthly Vehicle Mile	0	1,136	-100.0%	376	819	-54.1%
New Riders This Month	0	0	N/A	0.9	5.8	-84.5%
Cost per Ride	N/A	\$21.89	N/A	\$36.77	\$16.19	127.1%
Cost per Mile	N/A	\$6.96	N/A	\$10.02	\$3.52	184.7%
Miles per Ride	N/A	3.1	N/A	3.7	4.6	-19.6%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	1,831	0	N/A	3,330	0	N/A
Monthly Cost	\$58,000	\$0	N/A	\$40,811	\$0	N/A
Monthly Vehicle Mile	21,868	0	N/A	16,132	0	N/A
New Riders This Month	1	0	N/A	0.1	0.0	N/A
Cost per Ride	\$31.68	N/A	N/A	\$12.25	N/A	N/A
Cost per Mile	\$2.65	N/A	N/A	\$2.53	N/A	N/A
Miles per Ride	11.9	N/A	N/A	4.8	N/A	N/A

MFS-PROJECT LINKAGE - PROVIDER
12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	34	-100.0%	7	26	-73.1%
Monthly Cost	\$0	\$461	-100.0%	\$352	\$353	-0.3%
Monthly Vehicle Mile	0	160	-100.0%	56	90	-37.8%
New Riders This Month	0	10	-100.0%	0.8	2.0	-60.0%
Cost per Ride	N/A	\$13.57	N/A	\$50.33	\$13.52	272.3%
Cost per Mile	N/A	\$2.88	N/A	\$6.32	\$3.92	61.2%
Miles per Ride	N/A	4.7	N/A	8.0	3.5	128.6%
Gateway Shuttle						
Monthly Rides	0	164	-100.0%	98	157	-37.6%
Monthly Cost	\$0	\$1,446	-100.0%	\$609	\$1,008	-39.6%
Monthly Vehicle Mile	0	198	-100.0%	176	194	-9.3%
New Riders This Month	0	3	-100.0%	3.8	4.6	-17.4%
Cost per Ride	N/A	\$8.82	N/A	\$6.22	\$6.44	-3.4%
Cost per Mile	N/A	\$7.30	N/A	\$3.47	\$5.20	-33.3%
Miles per Ride	N/A	1.2	N/A	1.8	1.2	50.0%
Mid Multnomah County						
Monthly Rides	0	693	-100.0%	303	557	-45.6%
Monthly Cost	\$0	\$5,416	-100.0%	\$5,697	\$6,107	-6.7%
Monthly Vehicle Mile	0	2,007	-100.0%	1,099	1,664	-34.0%
New Riders This Month	0	12	-100.0%	9.3	17.0	-45.3%
Cost per Ride	N/A	\$7.82	N/A	\$18.83	\$10.96	71.8%
Cost per Mile	N/A	\$2.70	N/A	\$5.18	\$3.67	41.1%
Miles per Ride	N/A	2.9	N/A	3.6	3.0	20.0%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0.3	0.3	0.0%
Monthly Cost	\$0	\$0	N/A	\$2	\$2	0.0%
Monthly Vehicle Mile	0	0	N/A	3	3	0.0%
New Riders This Month	0	0	N/A	0.3	0.2	50.0%
Cost per Ride	N/A	N/A	N/A	\$6.35	\$6.35	0.0%
Cost per Mile	N/A	N/A	N/A	\$0.60	\$0.53	13.2%
Miles per Ride	N/A	N/A	N/A	10.7	12.0	-10.8%
N/NE Shuttle						
Monthly Ride	0	0	N/A	688	939	-26.7%
Monthly Cost	\$0	\$11,643	-100.0%	\$21,882	\$32,065	-31.8%
Monthly Vehicle Mile	0	0	N/A	3,525	4,003	-11.9%
New Riders This Month	0	0	N/A	39.8	49.0	-18.8%
Cost per Ride	N/A	N/A	N/A	\$31.83	\$34.13	-6.7%
Cost per Mile	N/A	N/A	N/A	\$6.21	\$8.01	-22.5%
Miles per Ride	N/A	N/A	N/A	5.1	4.3	18.6%
STF Service						
Monthly Ride	0	1,563	-100.0%	297	483	-38.5%
Monthly Cost	\$0	\$32,957	-100.0%	\$17,010	\$10,729	58.5%
Monthly Vehicle Mile	0	7,016	-100.0%	1,961	2,527	-22.4%
New Riders This Month	0	160	-100.0%	43.2	42.6	1.4%
Cost per Ride	N/A	\$21.09	N/A	\$57.21	\$22.23	157.4%
Cost per Mile	N/A	\$4.70	N/A	\$8.67	\$4.25	104.0%
Miles per Ride	N/A	4.5	N/A	6.6	5.2	26.9%
TriMet Service						
Monthly Ride	0	645	-100.0%	206	613	-66.4%
Monthly Cost	\$0	\$7,631	-100.0%	\$6,634	\$7,631	-13.1%
Monthly Vehicle Mile	0	3,362	-100.0%	1,322	3,196	-58.6%
New Riders This Month	0	31	-100.0%	12.0	41.3	-70.9%
Cost per Ride	N/A	\$11.83	N/A	\$32.15	\$12.46	158.0%
Cost per Mile	N/A	\$2.27	N/A	\$5.02	\$2.39	110.0%
Miles per Ride	N/A	5.2	N/A	6.4	5.2	23.1%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	0	374	-100.0%	181	305	-40.7%
Monthly Cost	\$0	\$8,248	-100.0%	\$8,741	\$8,849	-1.2%
Monthly Vehicle Mile	0	1,698	-100.0%	929	1,373	-32.3%
New Riders This Month	0	34	-100.0%	36.2	28.9	25.3%
Cost per Ride	N/A	\$22.05	N/A	\$48.18	\$29.01	66.1%
Cost per Mile	N/A	\$4.86	N/A	\$9.41	\$6.45	45.9%
Miles per Ride	N/A	4.5	N/A	5.1	4.5	13.3%
SW Shuttle Service						
Monthly Rides	0	146	-100.0%	70	118	-40.7%
Monthly Cost	\$0	\$2,385	-100.0%	\$1,396	\$1,842	-24.2%
Monthly Vehicle Mile	0	483	-100.0%	184	277	-33.6%
New Riders This Month	0	9	-100.0%	3.7	10.0	-63.0%
Cost per Rider	N/A	\$16.34	N/A	\$20.06	\$15.57	28.8%
Cost per Mile	N/A	\$4.94	N/A	\$7.59	\$6.64	14.3%
Miles per Ride	N/A	3.3	N/A	2.6	2.3	13.0%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	105	34	208.8%
Monthly Cost	\$0	\$0	N/A	\$5,767	\$224	2474.6%
Monthly Vehicle Mile	0	0	N/A	512	18	2744.4%
New Riders This Month	0	0	N/A	13.4	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$54.75	\$6.68	719.6%
Cost per Mile	N/A	N/A	N/A	\$11.26	\$12.78	-11.9%
Miles per Ride	N/A	N/A	N/A	4.9	0.5	880.0%
Multnomah Co. ADS Premium						
Monthly Rides	0	1	-100.0%	0	0.8	-100.0%
Monthly Cost	\$0	\$6	-100.0%	\$0	\$5	-100.0%
Monthly Vehicle Mile	0	11	-100.0%	0	6	-100.0%
New Riders This Month	0	1	-100.0%	0.0	0.5	-100.0%
Cost per Ride	N/A	\$6.00	N/A	N/A	\$6.35	N/A
Cost per Mile	N/A	\$0.55	N/A	N/A	\$0.79	N/A
Miles per Ride	N/A	11	N/A	N/A	8.0	N/A
STF Discretionary						
Monthly Rides	0	736	-100.0%	348	636	-45.3%
Monthly Cost	\$0	\$12,704	-100.0%	\$9,765	\$12,248	-20.3%
Monthly Vehicle Mile	0	2,148	-100.0%	1,165	1,975	-41.0%
New Riders This Month	0	15	-100.0%	23.3	26.0	-10.4%
Cost per Ride	N/A	\$17.26	N/A	\$28.10	\$19.26	45.9%
Cost per Mile	N/A	\$5.91	N/A	\$8.39	\$6.20	35.3%
Miles per Ride	N/A	2.9	N/A	3.4	3.1	9.7%
STF Service						
Monthly Rides	0	511	-100.0%	347	430	-19.3%
Monthly Cost	\$0	\$9,201	-100.0%	\$6,581	\$8,774	-25.0%
Monthly Vehicle Mile	0	1,607	-100.0%	894	1,411	-36.6%
New Riders This Month	0	21	-100.0%	32.2	21.4	50.5%
Cost per Ride	N/A	\$18.01	N/A	\$18.97	\$20.38	-6.9%
Cost per Mile	N/A	\$5.73	N/A	\$7.36	\$6.22	18.3%
Miles per Ride	N/A	3.1	N/A	2.6	3.3	-21.2%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER **12-Month Averages**

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	0	2	-100.0%	0.8	1.7	-52.9%
Monthly Cost	\$0	\$37	-100.0%	\$43	\$90	-52.2%
Monthly Vehicle Mile	0	18	-100.0%	7	16	-56.3%
New Riders This Month	0	1	-100.0%	0.1	1.0	-90.0%
Cost per Ride	N/A	\$18.50	N/A	\$51.61	\$53.77	-4.0%
Cost per Mile	N/A	\$2.05	N/A	\$5.86	\$5.46	7.3%
Miles per Ride	N/A	9	N/A	8.8	9.9	-11.1%

STF Service

Monthly Ride	52	292	-82.2%	170	224	-24.0%
Monthly Cost	\$1,147	\$13,703	-91.6%	\$7,778	\$10,089	-22.9%
Monthly Vehicle Mile	186	1,818	-89.8%	1,065	1,291	-17.5%
New Riders This Month	8	65	-87.7%	37	47	-21.3%
Cost per Ride	\$22.06	\$46.93	-53.0%	\$45.64	\$45.12	1.2%
Cost per Mile	\$6.17	\$7.54	-18.2%	\$7.30	\$7.81	-6.5%
Miles per Ride	3.6	6.2	-41.9%	6.3	5.8	8.6%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0.6	0.6	0.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$37	-100.0%
Monthly Vehicle Mile	0	0	N/A	5	4	25.0%
New Riders This Month	0	0	N/A	0.3	0.4	-25.0%
Cost per Ride	N/A	N/A	N/A	\$0.00	\$62.84	-100.0%
Cost per Mile	N/A	N/A	N/A	\$0.00	\$8.62	-100.0%
Miles per Ride	N/A	N/A	N/A	8.3	7.3	13.7%

Downtown RideAbout

Monthly Ride	0	159	-100.0%	158	180	-12.2%
Monthly Cost	\$0	\$1,193	-100.0%	\$1,436	\$2,407	-40.3%
Monthly Vehicle Mile	0	160	-100.0%	152	138	10.1%
New Riders This Month	0	2	-100.0%	5	7	-28.6%
Cost per Ride	N/A	\$7.51	N/A	\$9.08	\$13.36	-32.0%
Cost per Mile	N/A	\$7.46	N/A	\$9.45	\$17.41	-45.7%
Miles per Ride	N/A	1.0	N/A	1.0	0.8	25.0%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER
12-Month Averages

Programs	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	0	133	-100.0%	66	120	-45.0%
Monthly Cost	\$0	\$5,245	-100.0%	\$4,120	\$4,374	-5.8%
Monthly Vehicle Mile	0	1,124	-100.0%	716	953	-24.9%
New Riders This Month	0	5	-100.0%	2	5	-60.0%
Cost per Ride	N/A	\$39.43	N/A	\$62.67	\$36.35	72.4%
Cost per Mile	N/A	\$4.67	N/A	\$5.76	\$4.59	25.5%
Miles per Ride	N/A	8.5	N/A	10.9	7.9	38.0%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	19	627	-97.0%	270	523	-48.4%
Monthly Cost	\$589	\$12,275	-95.2%	\$6,428	\$9,145	-29.7%
Monthly Vehicle Mile	127	3,755	-96.6%	1,886	2,951	-36.1%
New Riders This Month	7	33	-78.8%	13	23	-43.5%
Cost per Ride	\$30.97	\$19.58	58.2%	\$23.82	\$17.49	36.2%
Cost per Mile	\$4.63	\$3.27	41.6%	\$3.41	\$3.10	10.0%
Miles per Ride	6.7	6.0	11.7%	7.0	5.6	25.0%
Title XIX Non Medical						
Monthly Rides	0	34	-100.0%	7.1	15.2	-53.3%
Monthly Cost	\$0	\$1,004	-100.0%	\$264	\$511	-48.3%
Monthly Vehicle Mile	0	222	-100.0%	60	112	-46.4%
New Riders This Month	0	4	-100.0%	1.3	1.9	-31.6%
Cost per Ride	N/A	\$29.53	-100.0%	\$37.25	\$33.68	10.6%
Cost per Mile	N/A	\$4.52	-100.0%	\$4.43	\$4.56	-2.9%
Miles per Ride	N/A	6.5	-100.0%	8.4	7.4	13.5%
Veterans Volunteers						
Monthly Rides	0	189	-100.0%	95	180	-47.2%
Monthly Cost	\$0	\$1,826	-100.0%	\$981	\$1,682	-41.7%
Monthly Vehicle Mile	0	2,676	-100.0%	1,372	2,508	-45.3%
New Riders This Month	0	6	-100.0%	3	6	-50.0%
Cost per Ride	N/A	\$9.66	N/A	\$0.72	\$9.35	10.7%
Cost per Mile	N/A	\$0.68	N/A	\$10.35	\$0.67	7.5%
Miles per Ride	N/A	14.2	N/A	14.5	13.9	4.3%
Wa Co DAVS						
Monthly Rides	0	20	-100.0%	28	4	600.0%
Monthly Cost	\$0	\$792	-100.0%	\$858	\$158	443.0%
Monthly Vehicle Mile	0	101	-100.0%	124	28	342.9%
New Riders This Month	0	1	-100.0%	3.3	0.6	450.0%
Cost per Ride	N/A	\$39.61	N/A	\$31.10	\$36.52	-14.8%
Cost per Mile	N/A	\$7.84	N/A	\$6.91	\$5.75	20.2%
Miles per Ride	N/A	5.1	N/A	4.5	6.3	-28.6%

VEHICLE ONLY - PROGRAM

12-Month Averages

Providers	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	0	0	N/A	0	28	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$504	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	227	-100.0%
New Riders This Month	0	0	N/A	0.0	4.3	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$17.75	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$2.23	N/A
Miles per Ride	N/A	N/A	N/A	N/A	8.0	N/A
Edwards Center-(Clack., Wash.)						
Monthly Rides	0	197	-100.0%	31	957	-96.8%
Monthly Cost	\$0	\$690	-100.0%	\$99	\$1,760	-94.4%
Monthly Vehicle Mile	0	575	-100.0%	38	835	-95.4%
New Riders This Month	0	0	N/A	0.0	6.8	-100.0%
Cost per Ride	N/A	\$3.50	N/A	\$3.22	\$1.84	75.0%
Cost per Mile	N/A	\$1.20	N/A	\$2.59	\$2.11	22.7%
Miles per Ride	N/A	2.9	N/A	1.2	0.9	33.3%

VEHICLE ONLY - PROGRAM

12-Month Averages

Providers	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Michael's Place						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Rider This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Providence Elderplace						
Monthly Rides	0	10,100	-100.0%	4,323	10,049	-57.0%
Monthly Cost	\$0	\$297,051	-100.0%	\$219,009	\$276,045	-20.7%
Monthly Vehicle Mile	0	36,993	-100.0%	18,856	31,046	-39.3%
New Riders This Month	0	41	-100.0%	157.6	160.6	-1.9%
Cost per Ride	N/A	\$29.41	N/A	\$50.67	\$27.47	84.5%
Cost per Mile	N/A	\$8.03	N/A	\$11.62	\$8.89	30.7%
Miles per Ride	N/A	3.7	N/A	4.4	3.1	41.9%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Oct 2020	Oct 2019	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	3,499	6,280	-44.3%	4,576	6,127	-25.3%
Monthly Cost	\$47,543	\$53,535	-11.2%	\$50,806	\$53,582	-5.2%
Monthly Vehicle Miles	16,070	18,004	-10.7%	17,184	17,684	-2.8%
On-Time Performance	100.0%	99.4%	0.5%	99.9%	99.4%	0.5%
Cost per Ride	\$13.59	\$8.52	59.5%	\$11.10	\$8.75	26.9%
Cost per Mile	\$2.96	\$2.97	-0.3%	\$2.96	\$3.03	-2.3%
Miles per Roadcall	16,070	18,004	-10.7%	17,184	17,684	-2.8%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	507	1,355	-62.6%	765	1,320	-42.0%
Monthly Cost	\$19,258	\$30,213	-36.3%	\$22,515	\$30,409	-26.0%
Monthly Vehicle Miles	2,805	6,047	-53.6%	3,672	5,690	-35.5%
On-Time Performance	97.0%	90.5%	6.5%	95.2%	90.7%	4.5%
Cost per Ride	\$37.98	\$22.30	70.3%	\$29.45	\$23.05	27.8%
Cost per Mile	\$6.87	\$5.00	37.4%	\$6.13	\$5.34	14.8%
Miles per Roadcall	2,805	6,047	-53.6%	3,672	5,690	-35.5%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,778	7,720	-64.0%	3,659	7,557	-51.6%
Monthly Cost	\$77,004	\$55,470	38.8%	\$65,102	\$55,289	17.7%
Monthly Vehicle Miles	28,427	22,066	28.8%	25,785	21,825	18.1%
On-Time Performance	0.0%	96.9%	-96.9%	16.1%	96.5%	-80.4%
Cost per Ride	\$27.72	\$7.19	285.5%	\$17.79	\$7.32	143.0%
Cost per Mile	\$2.71	\$2.51	8.0%	\$2.52	\$2.53	-0.4%
Miles per Roadcall	28,427	22,066	28.8%	25,785	21,825	18.1%
Sandy(SAM)-Fixed Route						
Monthly Rides	5,229	9,771	-46.5%	6,861	9,160	-25.1%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	22,057	23,442	-5.9%	22,357	22,876	-2.3%
On-Time Performance	94.6%	95.6%	-1.0%	96.1%	96.4%	-0.3%
Cost per Ride	\$12.43	\$6.65	86.9%	\$9.47	\$7.10	33.4%
Cost per Mile	\$2.95	\$2.77	6.5%	\$2.91	\$2.84	2.5%
Miles per Roadcall	22,057	23,442	-5.9%	22,357	22,876	-2.3%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	773	1,179	-34.4%	837	1,204	-30.5%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	5,151	7,029	-26.7%	5,268	7,066	-25.4%
On-Time Performance	95.5%	94.1%	1.4%	94.2%	94.1%	0.1%
Cost per Ride	\$25.87	\$16.97	52.4%	\$23.88	\$16.61	43.8%
Cost per Mile	\$3.88	\$2.85	36.1%	\$3.80	\$2.83	34.3%
Miles per Roadcall	5,151	7,029	-26.7%	5,268	7,066	-25.4%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	9,604	24,366	-60.6%	13,789	23,224	-40.6%
Monthly Cost	\$231,679	\$340,279	-31.9%	\$325,864	\$354,173	-8.0%
Monthly Vehicle Miles	52,408	45,983	14.0%	44,859	44,387	1.1%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$24.12	\$13.97	72.7%	\$23.63	\$15.25	55.0%
Cost per Mile	\$4.42	\$7.40	-40.3%	\$7.26	\$7.98	-9.0%
Miles per Roadcall	52,408	45,983	14.0%	44,859	44,387	1.1%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	634	1,505	-57.9%	795	1,457	-45.4%
Monthly Cost	\$40,884	\$60,050	-31.9%	\$57,506	\$62,506	-8.0%
Monthly Vehicle Miles	2,749	5,487	-49.9%	3,171	5,406	-41.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$64.49	\$39.90	61.6%	\$72.36	\$42.91	68.6%
Cost per Mile	\$14.87	\$10.94	35.9%	\$18.14	\$11.56	56.9%
Miles per Roadcall	2,749	5,487	-49.9%	3,171	5,406	-41.3%