
DATE: DECEMBER 2021

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. Ride Connection provided 11,718 rides in December 2021. This is a 5.8% increase from the previous year. Programs that experienced the greatest increase in ridership include the King City shuttle, with a 35% increase and East County Veterans Volunteers, which had a 21% increase in ridership. However, most Ride Connection programs had similar levels of ridership, or slightly decreased ridership, compared to December 2020.
2. Partners had increased ridership in December, including David's Harp, Providence, Metropolitan Family Services (MFS) and Neighborhood House. MFS provided 86 TriMet service rides compared to zero rides in December 2020 and Neighborhood House had over 150% increase in trips for both the STF Service and the SW Shuttle.
3. Total Costs. Total monthly costs for Ride Connection in December 2021 were 10.7% lower than December 2020. The monthly costs were significantly lower for programs such as Central Beaverton, King City Shuttle and partner programs. Impact Northwest had a 59% decrease in monthly costs for the STF program and MFS had a 34% decrease in monthly costs for the Mid County program. Programs that increased slightly in costs include the Neighborhood House SW Shuttle and Providence ElderPlace. This is likely due to the significant increases in ridership for these programs.
4. Network Cost per Ride. The average cost per ride in December was \$40.59. While higher than November 2021, the cost per ride is 15% lower the previous year. Cost per ride is lower in providers such as East County and Red. Due to increased ridership, the cost per ride is also lower for partners such as Neighborhood House and David's Harp. For example, Neighborhood House's STF Service program had a cost per ride of \$10.33 in December 2021, compared to December 2020, which had a cost per ride of \$85.46.

RIDEWISE

1. Service Delivery Analysis. A total of 62 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training and 10 persons successfully exited out of one-on-one travel training, with three of whom were prior participants, returned to learn a new route. There was a 1,000% of successful customers noted over the same period from the prior year due to Covid-19 suspended in-person training.
2. Under the age of 60, a total of 10 persons successfully exited out of one-on-one travel training with an average of 12.23 training hours per individual trained this month.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. Total of two events were held:
 - Hull Foundation- Presentation on RC transportation options and RideWise travel training (virtual).
 - Clackamas Transition Resource Event- Presentation on RC transportation options and RideWise travel training (virtual).
4. Ride Ambassador Program. There were zero volunteer hours recorded. This activity remains suspended.
5. Riders' Clubs. There were zero volunteer hours recorded. This activity remains suspended.
6. Referral Sources. There were 14 referrals in December 2021. Two referrals were from a new agency, or new sources at agencies, with whom a relationship had already been established and there were no referrals of our travel options counseling efforts.
7. School Program. During the month of December, 240 students received training. There were 2,148 trips taken as a group and 12 one-on-one trips. 89 teachers and support staff reported 949 hours of training.

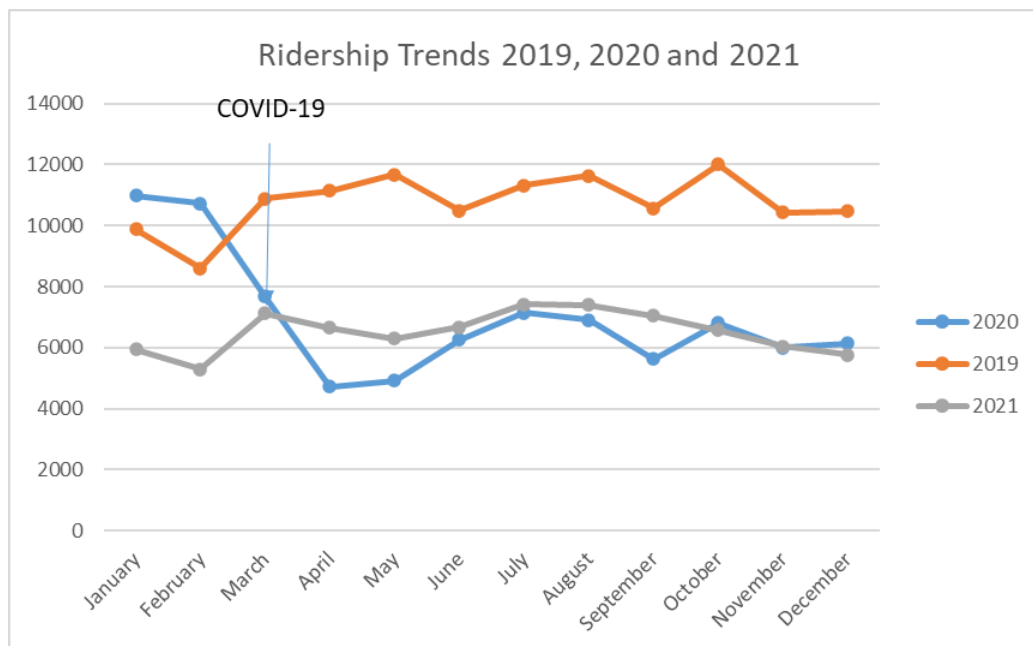
RideWise Performance Report – December 2021

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	8	43	2,236	\$74,503.52		
One-on-one travel training general trips	2	5	260	\$8,663.20		
Subtotal	10	48	2,496	\$83,166.72		
Group travel training with schools	52		190	\$6,327.60		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	52		190	\$6,327.60		
Total	62	48	2,686	\$89,494.32		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	6					
Transitional staff support only	2					
Transitional staff support and pass plan	89	240	12	88	2,148	949
Total	97	240	12	88	2,148	949
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$21,873.99					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$27,957.54					

SANDY AREA METRO (SAM)

1. COVID 19 continues to impact Sandy Transit ridership. Ridership did show a slight increase in 2021 over 2020, until snowstorms hit in December. Overall, ridership was down 6.33% from 2020 but E&D experienced a slight increase of 2.17%.
2. During the snowstorms, SAM continued to operate, never canceling an entire day. SAM Gresham ran hourly rather than every half hour, SAM

rides and Elderly and Disabled out-of-town medical rides were for life sustaining trips only such as dialysis, prescription pick up and cancer treatments. The Shopper Shuttle was suspended for a few days, as people had the option to schedule with SAM rides if it was life sustaining.

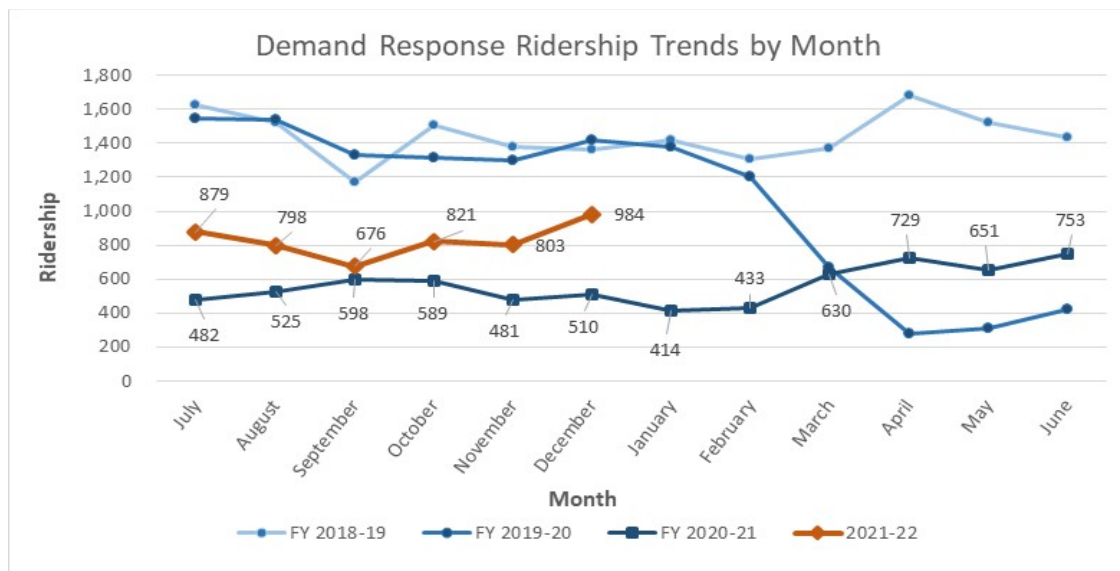


3. SAM is beginning to experience the driver shortage that many agencies have faced over the past year. A new partnership has been developed between Oregon Department of Transportation and Oregon Department of Correction to train soon to be released offenders to become Transit drivers upon release. SAM Director, Andi Howell, has been part of this developing project as one of three transit agencies represented. Andi's role has primarily been to help the Departments of Correction and Transportation understand what training is required and what types of crimes would be unacceptable. Done correctly, this program could help fill an urgent need and give released offenders a second chance and a real opportunity for success. All involved also understand the very real and stringent safeguards that must be in place when this project launches.
4. SAM will be applying for new grant funding for many capital projects. 2022 may prove to be the year SAM steps toward alternative fuel vehicles, beginning with an all-electric SUV to be used as a shift change and service vehicle, sometimes employed to pick up passengers but not very often. Currently, SAM uses a hybrid SUV (Ford Escape) for this purpose. SAM has already secured grant funding for the replacement of the Escape from CARES Act funding that requires no local match.

- All Clackamas County transit agencies continue to work together, meeting weekly, to find ways to collaborate, share successes and develop better services for the region. Many refer to our group of agencies as the Clackamas County Coalition and the strong working relationship we have developed has proven a successful partnership.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

- Fixed route service saw a small drop in service, which is typical for December with less operating days due to the holidays. Demand-Response saw its highest number in ridership since the COVID-19 pandemic has started. Most notably, SMART's 60+ program, which give transportation access to Wilsonville residents who are 60 or older, doubled in ridership in the month of December.



- SMART continues to provide the transportation of meals for the City's nutrition program. Through rain, snow and ice, our professional drivers are able to deliver meals throughout the community every day without interruption. This program has been especially important in the era of COVID-19 to help protect vulnerable populations, including our elderly patrons and persons with disabilities. Our drivers and Fleet team continue to operate with industry best practices in keeping vehicles disinfected and transporting these meals safely.

CANBY AREA TRANSIT (CAT)

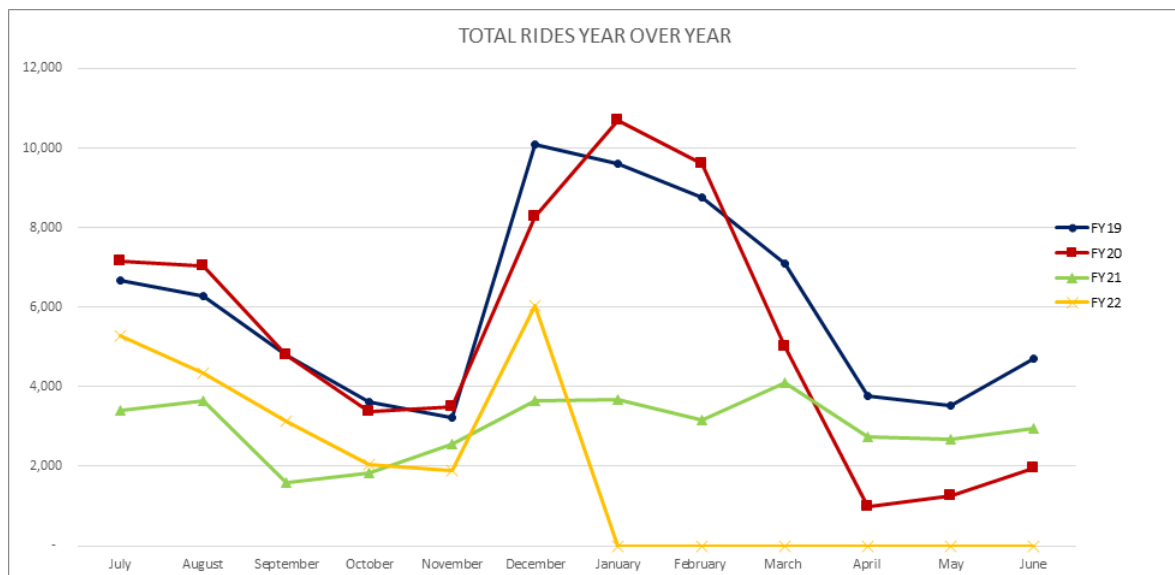
1. Ridership in December decrease slightly due to winter weather conditions. Despite the decrease it continues to improve overall though tends to be slow due to COVID slowing overall riders returning to the bus. During the month of December total CAT ridership was up 2% from the previous year. During the same time period Demand Responsive trips rose 81% and fixed route was down -8%. CAT continues to operate full services during the COVID-19 pandemic. Cat continues policies including regularly cleaning and mandatory masks.
2. In December, CAT provided 207 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. CAT also began a new city circulator which provided 583 rides. This service is funded by STIF dollars.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid-19 levels. To comply with the State of Oregon and CDC regulations to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields to help protect drivers.
2. Total SCTD system ridership in December 2021 was down compared to the previous month, by 7.8%. Compared to the previous year, same period, ridership was down by 9.5%. This December, our area experienced several days of inclement weather that adversely affected transit operations and demand. SCTD provided nearly 1,900 rides for the month, with the Clackamas Community College route providing over 61% of all rides.
3. Elderly and disabled ridership was slightly up in December over the prior month by 5.6% with nearly 300 rides for the month.
4. Saturday service provided an average of 23 rides per day. 14% of the total city route on Saturday were taken by E&D riders.

MT. HOOD EXPRESS

1. Ridership increases in December were substantial as the Ski Resorts opened and we had large amounts of snow late in the month. Ridership numbers were up 65% from FY2020-2021 and only down 27% overall from FY2019-2020.
2. With Mountain recreation activities up and running, we are hoping to continue to see an increase in ridership numbers bringing us closer to getting back to pre-pandemic levels.
3. All of the vehicles have been prepared for the winter season, ski boxes have been added to all the buses and new ones were just completed to finish off the fleet.
4. One piece of good news is that E&D ridership on both services appears to have returned to pre-pandemic levels over the last couple of months.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page)

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Dec 21	Dec 20	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	30,200	23,600	28.0%	32,312	25,220	28.1%
Bus-Frequent Service*	<u>59,860</u>	<u>47,000</u>	27.4%	<u>61,940</u>	<u>49,660</u>	24.7%
Subtotal All Bus	90,060	70,600	27.6%	94,252	74,880	25.9%
MAX	50,860	41,700	22.0%	51,553	44,230	16.6%
Commuter Rail	<u>335</u>	<u>290</u>	15.5%	<u>375</u>	<u>340</u>	10.3%
Fixed Route Total	141,255	112,600	25.4%	146,180	119,450	22.4%
<u>Paratransit</u>						
LIFT& Cabs	1,348	781	72.6%	1,327	820	61.8%
System Total	142,603	113,391	25.8%	147,507	120,270	22.6%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	177,600	140,700	26.2%	190,942	151,507	26.0%
Bus-Frequent Service*	<u>379,400</u>	<u>301,000</u>	26.0%	<u>394,257</u>	<u>320,272</u>	23.1%
Subtotal All Bus	557,000	441,700	26.1%	585,198	471,778	24.0%
MAX	336,200	271,100	24.0%	338,738	288,272	17.5%
Commuter Rail	<u>1,675</u>	<u>1,450</u>	15.5%	<u>1,875</u>	<u>1,721</u>	9.0%
Fixed Route Total	894,925	714,299	25.3%	925,811	761,771	21.5%
Frequent Bus % of Total Bus	68.1%	68.1%	0.0%	67.4%	67.9%	-0.5%
<u>Paratransit</u>						
LIFT & Cabs	8,027	4,778	68.0%	7,853	4,941	58.9%
System Total	902,952	719,077	25.6%	933,664	766,712	21.8%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$12.33	\$13.05	-5.52%	\$10.27	\$12.09	-15.05%
Bus-Frequent Service*	\$7.98	\$8.31	-3.97%	\$6.74	\$7.81	-13.70%
Subtotal All Bus	\$9.37	\$9.82	-4.58%	\$7.88	\$9.17	-14.07%
MAX	\$8.24	\$9.32	-11.59%	\$7.08	\$8.44	-16.11%
Commuter Rail	\$109.01	\$108.09	0.85%	\$87.59	\$91.15	-3.91%
Fixed Route Total	\$9.12	\$9.83	-7.22%	\$7.74	\$9.07	-14.66%
<u>Paratransit</u>						
LIFT & Cabs	\$56.89	\$130.50	-56.41%	\$62.65	\$87.18	-28.14%
System Total	\$9.55	\$10.59	-9.82%	\$8.20	\$9.57	-14.32%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,498,340	1,948,010	28.3%	2,328,908	2,516,455	-7.5%
Monthly Cost	\$23,413,892	\$19,126,449	22.4%	\$20,083,218	\$18,859,435	6.5%
Monthly Vehicle Mile	2,079,375	2,089,409	-0.5%	2,024,523	2,041,121	-0.8%
On-Time Performance	88.1%	94.3%	-6.2%	91.3%	93.1%	-1.8%
Cost per Ride	\$9.37	\$9.82	-4.6%	\$8.62	\$7.49	15.1%
Cost per Mile	\$11.26	\$9.15	23.1%	\$9.92	\$9.24	7.4%
Miles per Roadcall	9,242	11,738	-21.3%	10,481	17,200	-39.1%
Light Rail (MAX)						
Monthly Rides	1,497,420	1,197,205	25.1%	1,343,930	1,596,703	-15.8%
Monthly Cost	\$12,341,964	\$11,159,960	10.6%	\$10,781,100	\$11,348,511	-5.0%
Monthly Vehicle Mile	359,493	353,743	1.6%	342,282	363,023	-5.7%
On-Time Performance	87.9%	90.7%	-2.8%	88.3%	90.7%	-2.4%
Cost per Ride	\$8.24	\$9.32	-11.6%	\$8.02	\$7.11	12.8%
Cost per Mile	\$34.33	\$31.55	8.8%	\$31.50	\$31.26	0.8%
Miles per Roadcall	4,793	5,996	-20.1%	5,199	5,879	-11.6%
Commuter Rail (WES)						
Monthly Rides	7,035	6,380	10.3%	7,326	11,421	-35.9%
Monthly Costs	\$766,891	\$689,590	11.2%	\$666,937	\$617,605	8.0%
Monthly Vehicle Mile	6,174	6,468	-4.5%	6,201	7,269	-14.7%
On Time Performance	89.3%	99.1%	-9.8%	96.0%	98.4%	-2.4%
Cost per Ride	\$109.01	\$108.09	0.9%	\$91.03	\$54.08	68.3%
Cost per Mile	\$124.21	\$106.62	16.5%	\$107.55	\$84.96	26.6%
Miles per Roadcall	6,174	6,468	-4.5%	7,441	7,269	2.4%
Paratransit LIFT and Cab						
Monthly Rides	35,956	20,118	78.7%	28,756	31,433	-8.5%
Monthly Cost	\$2,045,403	\$2,625,349	-22.1%	\$1,772,100	\$2,022,971	-12.4%
Monthly Vehicle Mile	369,658	249,582	48.1%	318,380	327,682	-2.8%
On-Time Performance	89.3%	96.5%	-7.2%	91.4%	95.0%	-3.6%
Cost per Ride	\$56.89	\$130.50	-56.4%	\$61.62	\$64.36	-4.3%
Cost per Mile	\$5.53	\$10.52	-47.4%	\$5.57	\$6.17	-9.7%
Miles per Roadcall	2,911	1,965	48.1%	2,735	3,315	-17.5%

RIDE CONNECTION*	Dec 2021	Dec 2020	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	11,718	11,079	5.8%	11,764	13,125	-10.4%
Monthly Cost	\$475,628	\$532,476	-10.7%	\$461,625	\$502,650	-8.2%
Monthly Vehicle Mile	72,011	63,900	12.7%	71,390	67,451	5.8%
New Riders This Month	567	536	5.8%	999.8	790.1	26.5%
Cost per Ride	\$40.59	\$48.06	-15.5%	\$39.24	\$38.30	2.5%
Cost per Mile	\$6.60	\$8.33	-20.8%	\$6.47	\$7.45	-13.2%
Miles per Ride	6.1	5.8	5.2%	6.1	5.1	19.6%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Friday, January 28, 2022

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	390	477	-18.2%	323	482	-33.0%
Monthly Cost	\$1,543	\$20,396	-92.4%	\$7,418	\$14,968	-50.4%
Monthly Vehicle Mile	3,371	3,275	2.9%	2,251	3,105	-27.5%
New Riders This Month	40	47	-14.9%	45.8	41.9	9.3%
Cost per Ride	\$3.96	\$42.76	-90.7%	\$22.98	\$31.04	-26.0%
Cost per Mile	\$0.46	\$6.23	-92.6%	\$3.30	\$4.82	-31.5%
Miles per Ride	8.6	6.9	24.6%	7.0	6.4	9.4%
King City Shuttle						
Monthly Rides	193	143	35.0%	166	165	0.6%
Monthly Cost	\$1,274	\$10,602	-88.0%	\$3,432	\$8,012	-57.2%
Monthly Vehicle Mile	1,476	980	50.6%	1,049	1,155	-9.2%
New Riders This Month	20	15	33.3%	21.8	13.3	63.9%
Cost per Ride	\$6.60	\$74.14	-91.1%	\$20.63	\$48.54	-57.5%
Cost per Mile	\$0.86	\$10.82	-92.1%	\$3.27	\$6.94	-52.9%
Miles per Ride	7.6	6.9	10.1%	6.3	7.0	-10.0%
Title XIX Non Medical						
Monthly Rides	7	2	250.0%	7	40	-82.5%
Monthly Cost	\$64	\$1,142	-94.4%	\$349	\$2,694	-87.0%
Monthly Vehicle Mile	69	30	130.0%	90	435	-79.3%
New Riders This Month	1	1	0.0%	2.1	4.3	-51.2%
Cost per Ride	\$9.17	\$570.90	-98.4%	\$51.11	\$67.91	-24.7%
Cost per Mile	\$0.93	\$38.06	-97.6%	\$3.90	\$6.19	-37.0%
Miles per Ride	9.9	15.0	-34.0%	13.1	11.0	19.1%
STF Service						
Monthly Rides	287	379	-24.3%	220	335	-34.3%
Monthly Cost	\$1,069	\$18,420	-94.2%	\$5,904	\$13,094	-54.9%
Monthly Vehicle Mile	2,437	3,167	-23.1%	1,599	2,710	-41.0%
New Riders This Month	44	28	57.1%	32.1	32.3	-0.6%
Cost per Ride	\$3.73	\$48.60	-92.3%	\$26.85	\$39.05	-31.2%
Cost per Mile	\$0.44	\$5.82	-92.4%	\$3.69	\$4.83	-23.6%
Miles per Ride	8.5	8.4	1.2%	7.3	8.1	-9.9%
TriMet Service						
Monthly Rides	13	11	18.2%	20	28	-28.6%
Monthly Cost	\$174	\$875	-80.1%	\$288	\$1,381	-79.1%
Monthly Vehicle Mile	107	141	-24.1%	154	195	-21.0%
New Riders This Month	3	3	0.0%	4.6	4.1	12.2%
Cost per Ride	\$13.37	\$79.52	-83.2%	\$14.58	\$48.73	-70.1%
Cost per Mile	\$1.62	\$6.20	-73.9%	\$1.87	\$7.08	-73.6%
Miles per Ride	8.2	12.8	-35.9%	7.8	6.9	13.0%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	495	316	56.6%	389	355	9.6%
Monthly Cost	\$20,058	\$12,375	62.1%	\$16,495	\$12,681	30.1%
Monthly Vehicle Mile	3,805	2,680	42.0%	3,323	3,074	8.1%
New Riders This Month	9	2	350.0%	12	8	50.0%
Cost per Ride	\$40.52	\$39.16	3.5%	\$42.38	\$35.75	18.5%
Cost per Mile	\$5.27	\$4.62	14.1%	\$4.96	\$4.13	20.1%
Miles per Ride	7.7	8.5	-9.4%	8.5	8.7	-2.3%
Multnomah Co. ADS Premium						
Monthly Rides	54	12	350.0%	43	48	-10.4%
Monthly Cost	\$1,770	\$380	365.8%	\$1,310	\$867	51.1%
Monthly Vehicle Mile	172	75	129.3%	156	112	39.3%
New Riders This Month	3	0	N/A	3	3	0.0%
Cost per Ride	\$32.78	\$31.67	3.5%	\$30.24	\$17.93	68.7%
Cost per Mile	\$10.29	\$5.07	103.0%	\$8.38	\$7.77	7.9%
Miles per Ride	3.2	6.3	-49.2%	3.6	2.3	56.5%
STF Service						
Monthly Rides	611	1,020	-40.1%	715	857	-16.6%
Monthly Cost	\$21,158	\$31,294	-32.4%	\$23,623	\$24,058	-1.8%
Monthly Vehicle Mile	2,903	5,204	-44.2%	3,519	4,070	-13.5%
New Riders This Month	92	102	-9.8%	127	117	8.5%
Cost per Ride	\$34.63	\$30.68	12.9%	\$33.06	\$28.06	17.8%
Cost per Mile	\$7.29	\$6.01	21.3%	\$6.71	\$5.91	13.5%
Miles per Ride	4.8	5.1	-5.9%	4.9	4.7	4.3%
Title XIX Non Medical						
Monthly Rides	553	315	75.6%	413	476	-13.2%
Monthly Cost	\$18,129	\$8,294	118.6%	\$13,565	\$11,642	16.5%
Monthly Vehicle Mile	2,377	1,052	126.0%	1,776	2,100	-15.4%
New Riders This Month	24	25	-4.0%	25	22	13.6%
Cost per Ride	\$32.78	\$26.33	24.5%	\$32.86	\$24.45	34.4%
Cost per Mile	\$7.63	\$7.88	-3.2%	\$7.64	\$5.54	37.9%
Miles per Ride	4.3	3.3	30.3%	4.3	4.4	-2.3%
Wa Co DAVS						
Monthly Rides	78	77	1.3%	89	80	11.3%
Monthly Cost	\$3,389	\$2,740	23.7%	\$3,777	\$2,497	51.3%
Monthly Vehicle Mile	510	544	-6.3%	690	531	29.9%
New Riders This Month	12	9	33.3%	12	8	50.0%
Cost per Ride	\$43.45	\$35.59	22.1%	\$42.55	\$31.31	35.9%
Cost per Mile	\$6.65	\$5.04	31.9%	\$5.47	\$4.70	16.4%
Miles per Ride	6.5	7.1	-8.5%	7.8	6.7	16.4%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	98	8	1125.0%	42	67	-37.3%
Monthly Cost	\$858	\$70	1125.0%	\$349	\$623	-44.0%
Monthly Vehicle Mile	391	90	334.4%	193	160	20.6%
New Riders This Month	4	1	300.0%	3.6	1.5	140.0%
Cost per Ride	\$8.75	\$8.75	0.0%	\$8.32	\$9.26	-10.2%
Cost per Mile	\$2.19	\$0.78	180.8%	\$1.80	\$3.89	-53.7%
Miles per Ride	4.0	11.3	-64.6%	4.6	2.4	91.7%
Estacada Senior Center						
Monthly Rides	274	310	-11.6%	254	118	115.3%
Monthly Cost	\$2,786	\$2,572	8.3%	\$2,531	\$996	154.1%
Monthly Vehicle Mile	383	240	59.6%	457	153	198.7%
New Riders This Month	4	0	N/A	3.1	0.7	342.9%
Cost per Ride	\$10.17	\$8.30	22.5%	\$9.98	\$8.45	18.1%
Cost per Mile	\$7.27	\$10.72	-32.2%	\$5.54	\$6.50	-14.8%
Miles per Ride	1.4	0.8	75.0%	1.8	1.3	38.5%
Gladstone Senior Center						
Monthly Rides	108	186	-41.9%	78	76	2.6%
Monthly Cost	\$891	\$1,537	-42.0%	\$705	\$718	-1.8%
Monthly Vehicle Mile	221	12	1821.7%	92	100	-8.0%
New Riders This Month	10	1	900.0%	3.8	1.4	171.4%
Cost per Ride	\$8.25	\$8.26	-0.1%	\$9.03	\$9.47	-4.6%
Cost per Mile	\$4.03	\$133.61	-97.0%	\$7.65	\$7.18	6.5%
Miles per Ride	2.0	0.1	1900.0%	1.2	1.3	-7.7%
Hoodland Senior Center						
Monthly Rides	20	18	11.1%	41	34	20.6%
Monthly Cost	\$1,090	\$1,240	-12.1%	\$1,595	\$1,386	15.1%
Monthly Vehicle Mile	545	584	-6.7%	913	681	34.1%
New Riders This Month	0	0	N/A	0.0	0.6	#Type!
Cost per Ride	\$54.51	\$68.89	-20.9%	\$38.89	\$41.38	-6.0%
Cost per Mile	\$2.00	\$2.12	-5.7%	\$1.75	\$2.03	-13.8%
Miles per Ride	27.3	32.4	-15.7%	22.3	20.3	9.9%
Lake Oswego Adult Comm. Center						
Monthly Rides	0	16	-100.0%	15	73	-79.5%
Monthly Cost	\$0	\$132	-100.0%	\$165	\$614	-73.1%
Monthly Vehicle Mile	0	75	-100.0%	53	101	-47.5%
New Riders This Month	0	0	N/A	1.0	0.7	42.9%
Cost per Ride	N/A	\$8.25	N/A	\$10.69	\$8.42	27.0%
Cost per Mile	N/A	\$1.76	N/A	\$3.13	\$6.05	-48.3%
Mile per Ride	N/A	4.7	N/A	3.4	1.4	142.9%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	330	0	N/A	150	134	11.9%
Monthly Cost	\$3,392	\$0	N/A	\$1,409	\$1,571	-10.3%
Monthly Vehicle Mile	934	0	N/A	385	304	26.6%
New Riders This Month	2	0	N/A	1.8	1.4	28.6%
Cost per Ride	\$10.28	N/A	N/A	\$9.42	\$11.68	-19.3%
Cost per Mile	\$3.63	N/A	N/A	\$3.66	\$5.17	-29.2%
Miles per Ride	2.8	N/A	N/A	2.6	2.3	13.0%
Molalla Senior Center						
Monthly Rides	221	57	287.7%	362	101	258.4%
Monthly Cost	\$2,463	\$695	254.1%	\$3,489	\$1,233	183.0%
Monthly Vehicle Mile	996	252	295.2%	560	280	100.0%
New Riders This Month	6	8	-25.0%	4.0	1.8	122.2%
Cost per Ride	\$11.14	\$12.20	-8.7%	\$9.64	\$12.16	-20.7%
Cost per Mile	\$2.47	\$2.76	-10.5%	\$6.23	\$4.40	41.6%
Miles per Ride	4.5	4.4	2.3%	1.5	2.8	-46.4%
Pioneer Senior Center						
Monthly Rides	349	571	-38.9%	516	306	68.6%
Monthly Cost	\$3,178	\$4,741	-33.0%	\$5,904	\$2,701	118.6%
Monthly Vehicle Mile	1,093	248	340.7%	732	301	143.2%
New Riders This Month	7	1	600.0%	6.7	2.3	191.3%
Cost per Ride	\$9.10	\$8.30	9.6%	\$11.44	\$8.84	29.4%
Cost per Mile	\$2.91	\$19.12	-84.8%	\$8.06	\$8.97	-10.1%
Miles per Ride	3.1	0.4	675.0%	1.4	1.0	40.0%
Sandy Senior Center						
Monthly Rides	54	270	-80.0%	108	176	-38.6%
Monthly Cost	\$1,613	\$2,678	-39.8%	\$1,814	\$1,872	-3.1%
Monthly Vehicle Mile	2,044	240	751.7%	1,105	483	128.8%
New Riders This Month	0	1	-100.0%	0.3	1.9	-84.2%
Cost per Ride	\$29.88	\$9.92	201.2%	\$16.81	\$10.62	58.3%
Cost per Mile	\$0.79	\$11.16	-92.9%	\$1.64	\$3.88	-57.7%
Miles per Ride	37.9	0.9	4111.1%	10.2	2.7	277.8%
Transportation Reaching People						
Monthly Rides	699	462	51.3%	561	627	-10.5%
Monthly Cost	\$18,222	\$32,641	-44.2%	\$29,584	\$31,831	-7.1%
Monthly Vehicle Mile	5,122	2,752	86.1%	4,396	4,434	-0.9%
New Riders This Month	24	25	-4.0%	40.0	20.2	98.0%
Cost per Ride	\$26.07	\$70.65	-63.1%	\$52.76	\$50.81	3.8%
Cost per Mile	\$3.56	\$11.86	-70.0%	\$6.73	\$7.18	-6.3%
Miles per Ride	7.3	6.0	21.7%	7.8	7.1	9.9%
Transp Reaching People-School/Work(1)						
Monthly Rides	4	0	N/A	3	12	-75.0%
Monthly Cost	\$154	\$0	N/A	\$64	\$328	-80.5%
Monthly Vehicle Mile	63	0	N/A	21	142	-85.2%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$38.41	N/A	N/A	\$23.98	\$26.60	-9.8%
Cost per Mile	\$2.45	N/A	N/A	\$3.10	\$2.30	34.8%
Miles per Ride	15.7	N/A	N/A	7.7	11.5	-33.0%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	2	0	N/A	1	0	N/A
Monthly Cost	\$201	\$0	N/A	\$64	\$4	1500.0%
Monthly Vehicle Mile	21	0	N/A	7	0	N/A
New Riders This Month	2	0	N/A	0.6	0.0	N/A
Cost per Ride	\$100.50	N/A	N/A	\$64.00	N/A	N/A
Cost per Mile	\$9.57	N/A	N/A	\$9.14	N/A	N/A
Miles per Ride	10.5	N/A	N/A	7.0	N/A	N/A
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	2	0	N/A
Monthly Cost	\$0	\$5	-100.0%	\$73	\$9	711.1%
Monthly Vehicle Mile	0	0	N/A	17	2	750.0%
New Riders This Month	0	0	N/A	0.4	0.3	33.3%
Cost per Ride	N/A	N/A	N/A	\$39.77	N/A	N/A
Cost per Mile	N/A	N/A	N/A	\$4.27	\$4.50	-11.0%
Miles per Ride	N/A	N/A	N/A	9.3	N/A	N/A
STF Discretionary						
Monthly Rides	129	120	7.5%	141	136	3.7%
Monthly Cost	\$25	\$6,313	-99.6%	\$1,573	\$4,634	-66.1%
Monthly Vehicle Mile	794	717	10.7%	913	669	36.5%
New Riders This Month	6	7	-14.3%	12.5	14.4	-13.2%
Cost per Ride	\$0.19	\$52.47	-99.6%	\$11.16	\$34.11	-67.3%
Cost per Mile	\$0.03	\$8.81	-99.7%	\$1.72	\$6.92	-75.1%
Miles per Ride	6.2	6.0	3.3%	6.5	4.9	32.7%
STF Service						
Monthly Rides	301	281	7.1%	329	317	3.8%
Monthly Cost	\$59	\$14,730	-99.6%	\$3,656	\$10,814	-66.2%
Monthly Vehicle Mile	1,854	1,672	10.9%	2,130	1,562	36.4%
New Riders This Month	15	15	0.0%	29.2	33.7	-13.4%
Cost per Ride	\$0.19	\$52.47	-99.6%	\$11.12	\$34.11	-67.4%
Cost per Mile	\$0.03	\$8.81	-99.7%	\$1.72	\$6.92	-75.1%
Miles per Ride	6.2	6.0	3.3%	6.5	4.9	32.7%
TriMet Service						
Monthly Rides	18	67	-73.1%	51	585	-91.3%
Monthly Cost	\$120	\$3,969	-97.0%	\$494	\$1,929	-74.4%
Monthly Vehicle Mile	147	719	-79.6%	467	1,447	-67.7%
New Riders This Month	4	10	-60.0%	9.0	10.2	-11.8%
Cost per Ride	\$6.67	\$59.24	-88.7%	\$9.78	\$3.30	196.4%
Cost per Mile	\$0.82	\$5.52	-85.1%	\$1.06	\$1.33	-20.3%
Miles per Ride	8.2	10.7	-23.4%	9.2	2.5	268.0%
Veterans Volunteers						
Monthly Rides	57	47	21.3%	66	68	-2.9%
Monthly Cost	\$452	\$1,027	-56.0%	\$552	\$723	-23.7%
Monthly Vehicle Mile	532	577	-7.8%	662	808	-18.1%
New Riders This Month	4	4	0.0%	10.3	6.3	63.5%
Cost per Ride	\$7.94	\$21.84	-63.6%	\$8.35	\$10.70	-22.0%
Cost per Mile	\$0.85	\$1.78	-52.2%	\$0.83	\$0.89	-6.7%
Miles per Ride	9.3	12.3	-24.4%	10.0	12.0	-16.7%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change

Provider - Program	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
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African American - N/NE Shuttle (Financial Only)

Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
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David's Harp - STF Service

Monthly Rides	16	2	700.0%	15	37	-59.5%
Monthly Cost	\$684	\$998	-31.5%	\$715	\$929	-23.0%
Monthly Vehicle Mile	56	20	180.0%	72	65	10.8%
New Riders This Month	0	0	N/A	0.0	0.2	-100.0%
Cost per Ride	\$42.78	\$498.79	-91.4%	\$47.65	\$24.99	90.7%
Cost per Mile	\$12.22	\$49.88	-75.5%	\$9.88	\$14.31	-31.0%
Miles per Ride	3.5	10.0	-65.0%	4.8	1.7	182.4%

NW Pilot Project - STF Service

Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A

Providence Elderplace - STF Service

Monthly Rides	3,205	70	4478.6%	2,966	873	239.7%
Monthly Cost	\$317,493	\$1,364	23176.6%	\$218,748	\$23,254	840.7%
Monthly Vehicle Mile	20,857	573	3540.0%	20,620	2,832	628.0%
New Riders This Month	32	5	540.0%	261.6	4.6	5607.3%
Cost per Ride	\$99.06	\$19.49	408.3%	\$73.75	\$26.63	176.9%
Cost per Mile	\$15.22	\$2.38	539.5%	\$10.61	\$8.21	29.2%
Miles per Ride	6.5	8.2	-20.7%	7.0	3.2	118.8%

Mt. Hood Express Service - Fixed Route (1)

Monthly Rides	6,032	3,656	65.0%	3,499	3,635	-3.7%
Monthly Cost	\$75,365	\$84,662	-11.0%	\$73,360	\$54,202	35.3%
Monthly Vehicle Mile	21,902	24,408	-10.3%	22,146	19,857	11.5%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$12.49	\$23.16	-46.1%	\$20.97	\$14.91	40.6%
Cost per Mile	\$3.44	\$3.47	-0.9%	\$3.31	\$2.73	21.2%
Miles per Ride	3.6	6.7	-46.3%	6.3	5.5	14.5%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	3	0	N/A	21	4	425.0%
Monthly Cost	\$72	\$214	-66.4%	\$216	\$341	-36.7%
Monthly Vehicle Mile	12	0	N/A	9	34	-73.5%
New Riders This Month	0	0	N/A	0.2	0.5	-60.0%
Cost per Ride	\$24.03	N/A	N/A	\$10.47	\$85.36	-87.7%
Cost per Mile	\$6.01	N/A	N/A	\$23.95	\$10.09	137.4%
Miles per Ride	4.0	N/A	N/A	0.4	8.5	-95.3%
Gateway Shuttle						
Monthly Rides	108	65	66.2%	74	87	-14.9%
Monthly Cost	\$712	\$910	-21.8%	\$858	\$516	66.3%
Monthly Vehicle Mile	148	191	-22.5%	170	178	-4.5%
New Riders This Month	0	2	-100.0%	3.0	3.7	-18.9%
Cost per Ride	\$6.60	\$14.00	-52.9%	\$11.65	\$5.91	97.1%
Cost per Mile	\$4.81	\$4.76	1.1%	\$5.06	\$2.91	73.9%
Miles per Ride	1.4	2.9	-51.7%	2.3	2.0	15.0%
Mid Multnomah County						
Monthly Rides	248	236	5.1%	254	255	-0.4%
Monthly Cost	\$5,002	\$7,618	-34.3%	\$6,228	\$5,839	6.7%
Monthly Vehicle Mile	1,002	839	19.4%	1,091	977	11.7%
New Riders This Month	4	3	33.3%	9.6	8.7	10.3%
Cost per Ride	\$20.17	\$32.28	-37.5%	\$24.51	\$22.92	6.9%
Cost per Mile	\$4.99	\$9.08	-45.0%	\$5.71	\$5.98	-4.5%
Miles per Ride	4.0	3.6	11.1%	4.3	3.8	13.2%
Multnomah Co. ADS Premium						
Monthly Rides	2	0	N/A	0.4	0.1	300.0%
Monthly Cost	\$29	\$0	N/A	\$4	\$1	300.0%
Monthly Vehicle Mile	10	0	N/A	3	1	200.0%
New Riders This Month	1	0	N/A	0.3	0.1	200.0%
Cost per Ride	\$14.6	N/A	N/A	\$9.65	\$6.35	52.0%
Cost per Mile	\$2.92	N/A	N/A	\$1.38	\$0.53	160.4%
Miles per Ride	5	N/A	N/A	7.0	12.0	-41.7%
N/NE Shuttle						
Monthly Ride	809	743	8.9%	850	641	32.6%
Monthly Cost	\$20,011	\$28,229	-29.1%	\$24,872	\$21,974	13.2%
Monthly Vehicle Mile	4,907	5,007	-2.0%	6,005	3,720	61.4%
New Riders This Month	35	66	-47.0%	80.2	45.4	76.7%
Cost per Ride	\$24.74	\$37.99	-34.9%	\$29.27	\$34.27	-14.6%
Cost per Mile	\$4.08	\$5.64	-27.7%	\$4.14	\$5.91	-29.9%
Miles per Ride	6.1	6.7	-9.0%	7.1	5.8	22.4%
STF Service						
Monthly Ride	157	326	-51.8%	209	290	-27.9%
Monthly Cost	\$3,121	\$22,860	-86.3%	\$14,268	\$17,741	-19.6%
Monthly Vehicle Mile	792	2,137	-62.9%	1,349	1,946	-30.7%
New Riders This Month	18	16	12.5%	31.0	41.1	-24.6%
Cost per Ride	\$19.88	\$70.12	-71.6%	\$68.35	\$61.16	11.8%
Cost per Mile	\$3.94	\$10.70	-63.2%	\$10.58	\$9.12	16.0%
Miles per Ride	5.0	6.6	-24.2%	6.5	6.7	-3.0%
TriMet Service						
Monthly Ride	86	0	N/A	75	107	-29.9%
Monthly Cost	\$2,120	\$6,364	-66.7%	\$7,012	\$6,296	11.4%
Monthly Vehicle Mile	906	0	N/A	718	757	-5.2%
New Riders This Month	9	0	N/A	17.4	6.1	185.2%
Cost per Ride	\$24.65	N/A	N/A	\$93.18	\$58.93	58.1%
Cost per Mile	\$2.34	N/A	N/A	\$9.77	\$8.32	17.4%
Miles per Ride	10.5	N/A	N/A	9.5	7.1	33.8%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	286	103	177.7%	240	163	47.2%
Monthly Cost	\$2,954	\$8,803	-66.4%	\$4,538	\$8,883	-48.9%
Monthly Vehicle Mile	567	737	-23.1%	811	917	-11.6%
New Riders This Month	22	15	46.7%	31.1	37.2	-16.4%
Cost per Ride	\$10.33	\$85.46	-87.9%	\$18.93	\$54.58	-65.3%
Cost per Mile	\$5.21	\$11.94	-56.4%	\$5.60	\$9.69	-42.2%
Miles per Ride	2.0	7.2	-72.2%	3.4	5.6	-39.3%
SW Shuttle Service						
Monthly Rides	64	24	166.7%	49	52	-5.8%
Monthly Cost	\$1,792	\$1,213	47.7%	\$1,522	\$1,079	41.1%
Monthly Vehicle Mile	189	102	85.3%	181	140	29.3%
New Riders This Month	5	0	N/A	2.3	2.8	-17.9%
Cost per Rider	\$28.00	\$50.53	-44.6%	\$31.28	\$20.71	51.0%
Cost per Mile	\$9.48	\$11.89	-20.3%	\$8.43	\$7.69	9.6%
Miles per Ride	3.0	4.3	-30.2%	3.7	2.7	37.0%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	323	0	N/A	236	102	131.4%
Monthly Cost	\$10,312	\$5,151	100.2%	\$8,107	\$6,616	22.5%
Monthly Vehicle Mile	1,710	0	N/A	1,008	536	88.1%
New Riders This Month	21	0	N/A	20.8	13.6	52.8%
Cost per Ride	\$31.93	N/A	N/A	\$34.38	\$65.13	-47.2%
Cost per Mile	\$6.03	N/A	N/A	\$8.05	\$12.34	-34.8%
Miles per Ride	5.3	N/A	N/A	4.3	5.3	-18.9%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0.0	0.0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Discretionary						
Monthly Rides	112	276	-59.4%	126	300	-58.0%
Monthly Cost	\$2,101	\$11,086	-81.0%	\$4,448	\$9,670	-54.0%
Monthly Vehicle Mile	501	1,059	-52.7%	521	966	-46.1%
New Riders This Month	0	20	-100.0%	6.6	22.6	-70.8%
Cost per Ride	\$18.76	\$40.17	-53.3%	\$35.32	\$32.21	9.7%
Cost per Mile	\$4.19	\$10.47	-60.0%	\$8.55	\$10.01	-14.6%
Miles per Ride	4.5	3.8	18.4%	4.1	3.2	28.1%
STF Service						
Monthly Rides	199	753	-73.6%	263	394	-33.2%
Monthly Cost	\$3,231	\$8,032	-59.8%	\$4,381	\$6,456	-32.1%
Monthly Vehicle Mile	1,497	1,239	20.8%	773	884	-12.6%
New Riders This Month	22	31	-29.0%	11.4	35.1	-67.5%
Cost per Ride	\$16.24	\$10.67	52.2%	\$16.67	\$16.37	1.8%
Cost per Mile	\$2.16	\$6.48	-66.7%	\$5.67	\$7.31	-22.4%
Miles per Ride	7.5	1.6	368.8%	2.9	2.2	31.8%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER **12-Month Averages**

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	0	0	N/A	0.1	0.5	-80.0%
Monthly Cost	\$0	\$0	N/A	\$14	\$21	-33.3%
Monthly Vehicle Mile	0	0	N/A	1	4	-75.0%
New Riders This Month	0	0	N/A	0.1	0.1	0.0%
Cost per Ride	N/A	N/A	N/A	\$163.00	\$42.00	288.1%
Cost per Mile	N/A	N/A	N/A	\$13.58	\$4.75	185.9%
Miles per Ride	N/A	N/A	N/A	12.0	8.8	36.4%

STF Service

Monthly Ride	134	218	-38.5%	227	174	30.0%
Monthly Cost	\$58	\$9,236	-99.4%	\$3,291	\$7,736	-57.5%
Monthly Vehicle Mile	991	1,119	-11.4%	1,362	1,084	25.6%
New Riders This Month	17	22	-22.7%	31	34	-8.8%
Cost per Ride	\$0.43	\$42.36	-99.0%	\$14.51	\$44.48	-67.4%
Cost per Mile	\$0.06	\$8.25	-99.3%	\$2.42	\$7.14	-66.1%
Miles per Ride	7.4	5.1	45.1%	6.0	6.2	-3.2%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0.3	0.5	-40.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	3	-33.3%
New Riders This Month	0	0	N/A	0.2	0.2	0.0%
Cost per Ride	N/A	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	N/A	N/A	N/A	9.0	6.3	42.9%

Downtown RideAbout

Monthly Ride	78	98	-20.4%	105	146	-28.1%
Monthly Cost	\$105	\$2,173	-95.2%	\$587	\$1,503	-60.9%
Monthly Vehicle Mile	110	141	-22.0%	136	154	-11.7%
New Riders This Month	0	0	N/A	3	4	-25.0%
Cost per Ride	\$1.35	\$22.17	-93.9%	\$5.57	\$10.27	-45.8%
Cost per Mile	\$0.96	\$15.41	-93.8%	\$4.33	\$9.77	-55.7%
Miles per Ride	1.4	1.4	0.0%	1.3	1.1	18.2%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	27	20	35.0%	38	52	-26.9%
Monthly Cost	\$628	\$0	N/A	\$1,458	\$3,405	-57.2%
Monthly Vehicle Mile	375	356	5.3%	624	653	-4.4%
New Riders This Month	1	0	N/A	3	2	50.0%
Cost per Ride	\$23.27	\$0.00	N/A	\$38.37	\$65.70	-41.6%
Cost per Mile	\$1.68	\$0.00	N/A	\$2.34	\$5.21	-55.1%
Miles per Ride	13.9	17.8	-21.9%	16.4	12.6	30.2%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	56	82	-31.7%	56	178	-68.5%
Monthly Cost	\$577	\$2,144	-73.1%	\$1,604	\$5,333	-69.9%
Monthly Vehicle Mile	690	648	6.5%	476	1,341	-64.5%
New Riders This Month	11	12	-8.3%	11	12	-8.3%
Cost per Ride	\$10.30	\$26.15	-60.6%	\$28.64	\$29.98	-4.5%
Cost per Mile	\$0.84	\$3.31	-74.6%	\$3.37	\$3.98	-15.3%
Miles per Ride	12.3	7.9	55.7%	8.5	7.5	13.3%
Title XIX Non Medical						
Monthly Rides	13	0	N/A	5.8	3.3	75.8%
Monthly Cost	\$37	\$0	N/A	\$116	\$130	-10.8%
Monthly Vehicle Mile	268	0	N/A	117	34	244.1%
New Riders This Month	5	0	N/A	2.3	0.8	187.5%
Cost per Ride	\$2.86	N/A	N/A	\$19.87	\$39.99	-50.3%
Cost per Mile	\$0.14	N/A	N/A	\$0.99	\$3.86	-74.4%
Miles per Ride	20.6	N/A	N/A	20.0	10.4	92.3%
Veterans Volunteers						
Monthly Rides	16	2	700.0%	16	70	-77.1%
Monthly Cost	\$212	\$0	N/A	\$332	\$752	-55.9%
Monthly Vehicle Mile	200	94	112.8%	205	1,049	-80.5%
New Riders This Month	6	0	N/A	4	2	100.0%
Cost per Ride	\$13.25	\$0.00	N/A	\$1.62	\$10.71	95.0%
Cost per Mile	\$1.06	\$0.00	N/A	\$20.88	\$0.72	125.0%
Miles per Ride	12.5	47.0	-73.4%	12.9	14.9	-13.4%
Wa Co DAVS						
Monthly Rides	5	163	-96.9%	3	51	-94.1%
Monthly Cost	\$145	\$0	N/A	\$414	\$1,194	-65.3%
Monthly Vehicle Mile	137	447	-69.4%	62	183	-66.1%
New Riders This Month	3	5	-40.0%	1.5	3.3	-54.5%
Cost per Ride	\$29.04	\$0.00	N/A	\$165.45	\$23.57	602.0%
Cost per Mile	\$1.06	\$0.00	N/A	\$6.67	\$6.54	2.0%
Miles per Ride	27.4	2.7	899.1%	24.8	3.6	588.9%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Dec 2021	Dec 2020	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	3,699	4,034	-8.3%	4,217	4,180	0.9%
Monthly Cost	\$65,407	\$52,855	23.7%	\$57,742	\$50,233	14.9%
Monthly Vehicle Miles	19,526	17,678	10.5%	17,761	17,038	4.2%
On-Time Performance	98.9%	100.0%	-1.1%	99.5%	99.9%	-0.4%
Cost per Ride	\$17.68	\$13.10	35.0%	\$13.69	\$12.02	13.9%
Cost per Mile	\$3.35	\$2.99	12.0%	\$3.25	\$2.95	10.2%
Miles per Roadcall	19,526	17,678	10.5%	17,761	17,038	4.2%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	991	547	81.2%	785	633	24.0%
Monthly Cost	\$36,011	\$19,159	88.0%	\$29,357	\$20,669	42.0%
Monthly Vehicle Miles	4,346	2,789	55.8%	4,049	3,193	26.8%
On-Time Performance	98.0%	98.0%	0.0%	97.0%	96.3%	0.7%
Cost per Ride	\$36.34	\$35.03	3.7%	\$37.40	\$32.67	14.5%
Cost per Mile	\$8.29	\$6.87	20.7%	\$7.25	\$6.47	12.1%
Miles per Roadcall	4,346	2,789	55.8%	4,049	3,193	26.8%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	1,849	2,516	-26.5%	2,332	2,800	-16.7%
Monthly Cost	\$73,892	\$66,595	11.0%	\$67,637	\$66,688	1.4%
Monthly Vehicle Miles	25,152	26,954	-6.7%	24,974	26,548	-5.9%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$39.96	\$26.47	51.0%	\$29.01	\$23.82	21.8%
Cost per Mile	\$2.94	\$2.47	19.0%	\$2.71	\$2.51	8.0%
Miles per Roadcall	25,152	80,862	-68.9%	24,974	26,548	-5.9%
Sandy(SAM)-Fixed Route						
Monthly Rides	5,175	5,405	-4.3%	5,722	6,212	-7.9%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	21,689	23,102	-6.1%	22,810	22,296	2.3%
On-Time Performance	95.5%	94.6%	0.9%	97.1%	95.8%	1.3%
Cost per Ride	\$12.56	\$12.03	4.4%	\$11.36	\$10.46	8.6%
Cost per Mile	\$3.00	\$2.81	6.8%	\$2.85	\$2.92	-2.4%
Miles per Roadcall	21,689	23,102	-6.1%	22,810	22,296	2.3%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	575	741	-22.4%	757	763	-0.8%
Monthly Cost	\$20,000	\$20,000	0.0%	\$23,750	\$20,000	18.8%
Monthly Vehicle Miles	4,637	4,558	1.7%	5,466	4,903	11.5%
On-Time Performance	84.7%	95.0%	-10.3%	90.5%	94.3%	-3.8%
Cost per Ride	\$34.78	\$26.99	28.9%	\$31.39	\$26.20	19.8%
Cost per Mile	\$4.31	\$4.39	-1.8%	\$4.35	\$4.08	6.6%
Miles per Roadcall	4,637	4,558	1.7%	5,466	4,903	11.5%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	11,582	8,710	33.0%	11,979	11,243	6.5%
Monthly Cost	\$258,022	\$297,701	-13.3%	\$250,849	\$309,353	-18.9%
Monthly Vehicle Miles	41,817	44,759	-6.6%	51,847	44,813	15.7%
On-Time Performance	0.0%	0.0%	0.0%	6.8%	0.0%	6.8%
Cost per Ride	\$22.28	\$34.18	-34.8%	\$20.94	\$27.52	-23.9%
Cost per Mile	\$6.17	\$6.65	-7.2%	\$4.84	\$6.90	-29.9%
Miles per Roadcall	41,817	44,759	-6.6%	51,847	44,813	15.7%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	523	489	7.0%	539	635	-15.1%
Monthly Cost	\$52,375	\$52,535	-0.3%	\$51,434	\$54,592	-5.8%
Monthly Vehicle Miles	3,043	2,153	41.3%	3,237	2,621	23.5%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$100.15	\$107.53	-6.9%	\$95.37	\$86.00	10.9%
Cost per Mile	\$17.21	\$24.40	-29.5%	\$15.89	\$20.83	-23.7%
Miles per Roadcall	3,043	2,153	41.4%	3,237	2,621	23.5%