
DATE: NOVEMBER 2021

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. Ride Connection provided 11,746 rides in November 2021, a 17.4% increase from the previous year. Among Ride Connection providers, programs such as STF and Title XIX Non-Medical increased monthly ridership. The STF program in East County increased ridership by 19%. Some programs that decreased in ridership include WaCo DAVS and Central Beaverton RideAbout.
2. Some partners experienced increased ridership in November 2021 when compared to the previous year. This includes Clackamas County Senior Center programs, David's Harp and MFS. Impact NW ridership decreased in the STF program from the previous year. Some partners continued to provide limited ridership due to the COVID-19 pandemic.
3. Total Costs. Total monthly costs for Ride Connection in November 2021 were 16% lower than the same time period of the previous year. Costs were most notably lower in programs such as the King City Shuttle, TriMet Service and Title XIX Non-Medical. Partners such as Neighborhood House and MFS also experienced decreased costs for their programs.
4. Network Cost per Ride. The average cost per ride in November was \$38.03. This is a 28% decrease from the previous year. This cost per ride decrease can be attributed to higher ridership as well as participation from volunteers which reduce the cost. Partners with most notable decreases in cost per trip include Metropolitan Family Services (MFS) and Neighborhood House. MFS had a 35% decrease in cost per ride for the STF and TriMet Service programs, as well as a 26% decrease for Mid County and the Gateway shuttle.

RIDEWISE

1. Service Delivery Analysis. 87 individuals were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training with a total of 14 persons whom successfully exited

out of one-on-one travel training. Two persons, whom were prior participants, returned to learn a new route. There was a 1,400% increase of successful customers over the same time period from last year due to Covid-19 suspended in-person training.

2. Under the age of 60, a total of 11 persons Number of individuals successfully exited out of one-on-one travel training with an average of 10.8 training hours per individual.
3. Outreach. There were none conducted this month.
4. Ride Ambassador Program. There were no volunteer hours recorded for Rider's Club events, committee meetings or outreach due to Covid-19. This activity remains suspended.
5. Riders' Clubs. The RideWise program supported no Rider's Club activities due to Covid-19. This activity remains suspended.
6. Referral Sources. There were 16 referrals in November 2021. One referral was from a new agency, or new sources at agencies, with whom a relationship had already been established and three referrals were the result of our travel options counseling efforts.
7. School Program. 225 students received training during the month of November. There were 2,428 trips taken as a group and 30 one-on-one trips. 85 teachers and support staff reported 953 hours of training.

RideWise Performance Report – November 2021

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	8	47	2,444	\$81,434.08		
One-on-one travel training general trips	6	8	416	\$13,861.12		
Subtotal	14	55	2,860	\$95,295.20		
Group travel training with schools	73		267	\$8,882.98		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	73		267	\$8,882.98		
Total	87	55	3,127	\$104,178.18		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	3					
Transitional staff support only	2					
Transitional staff support and pass plan	85	225	10	30	2,428	953
Total	90	225	10	30	2,428	953
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$18,169.60					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$28,060.65					

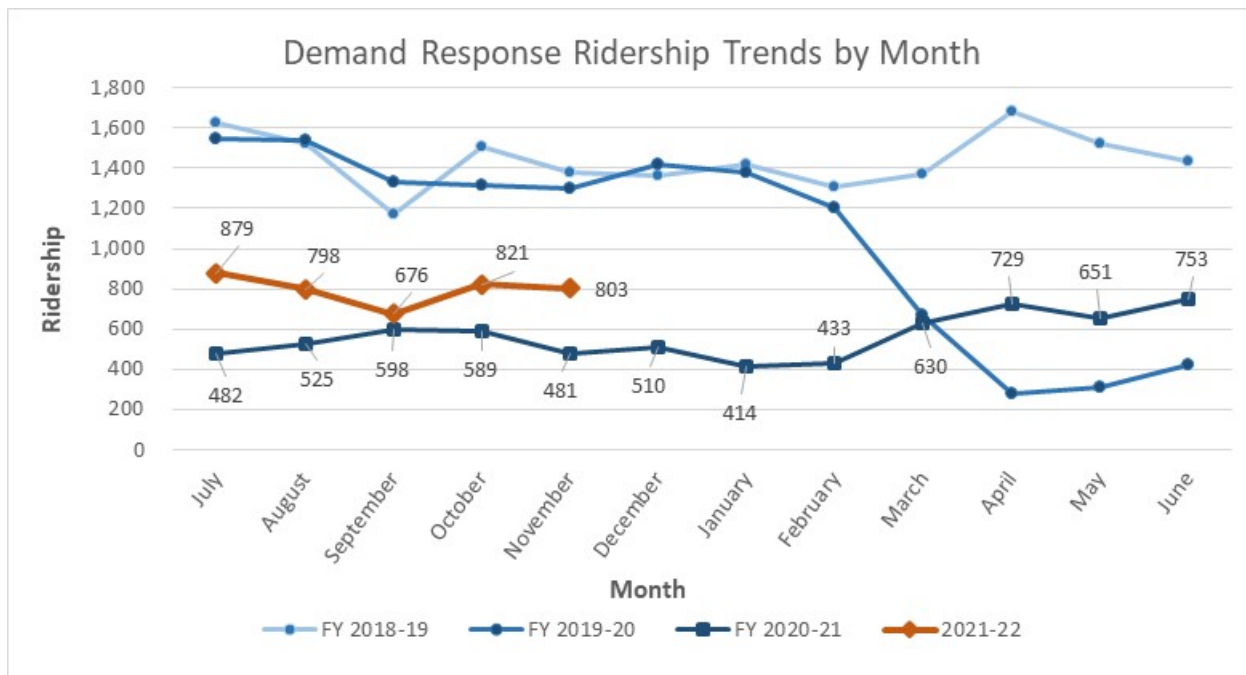
SANDY AREA METRO (SAM)

1. For the month of November, overall ridership was 0.78% compared to November of 2020. Throughout the pandemic, we have seen a fluctuation in ridership, possibly due to transmission within the community.

2. SAM-Gresham increased by 2.69%. Estacada saw a slight decrease of 15.15%. The Shopper Shuttle also experienced a small decrease of 4.34%.
3. SAM rides decreased November ridership by 2.76% compared with November 2020. E&D also decreased by 16.67%.
4. SAM has had several demonstrations on alternative fuel vehicles as we look to the future. SAM will purchase an all-electric SUV to be used as a shift change and service vehicle that is occasionally employed to pick up passengers. Currently SAM uses a hybrid SUV (Ford Escape) for this purpose. SAM has already secured grant funding for the replacement of the Escape from CARES Act funding that requires no local match.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. Ridership continues to see regular trends comparative to previous years for both fixed-route and Dial-a-Ride. Ridership is approximately 50% of pre-COVID levels. This is up significantly from 2020.



2. SMART has been working with GMV Synchronatics to launch a custom portal for Dial-a-Ride customers to schedule rides online. The new system can be accessed at www.mysmartbus.com and in addition to requesting Dial-a-Ride trips, it offers customers live bus tracking, service alerts and reminders for favorite stops.

CANBY AREA TRANSIT (CAT)

1. Ridership in November held steady and continued to be slow due to COVID slowing overall riders returning to the bus. During the month of November total CAT ridership was up 26% from the previous year. During the same time period Demand Responsive trips rose 51% and fixed-route rose 22%. CAT continues to operate full services during the COVID-19 pandemic. Cat continues policies including regularly cleaning and mandatory masks.
2. In November CAT provided 286 Saturday rides on both fixed route and Demand Response. These rides are paid for with STIF revenue.
3. In November, CAT began a new city circulator which provided 499 rides. This service is funded by STIF dollars.

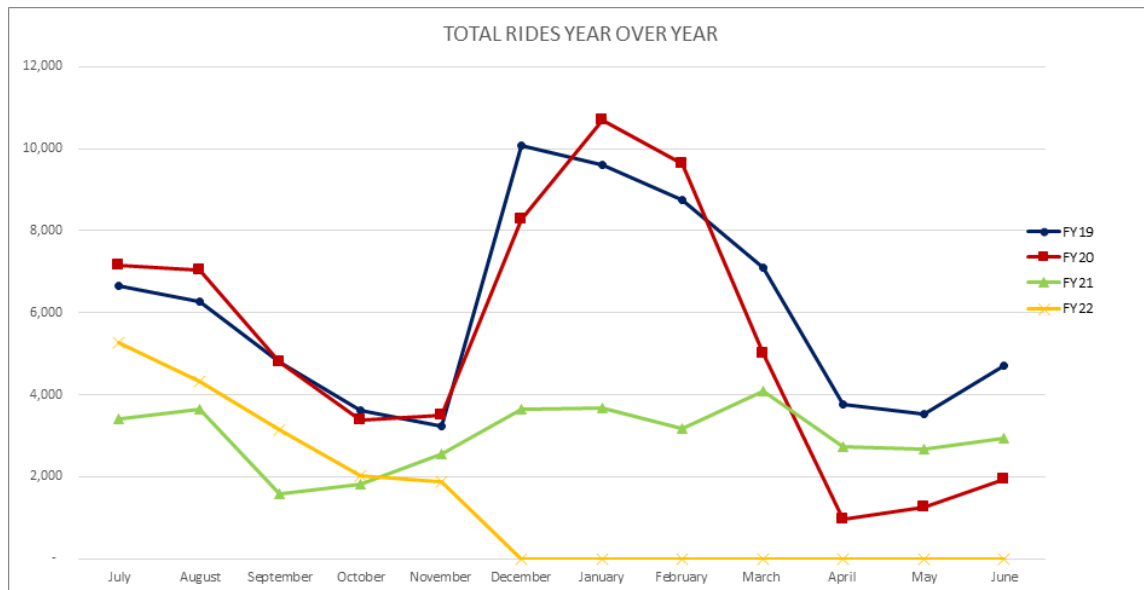
SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid-19 levels. To comply with the State of Oregon and CDC regulations to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields to help protect drivers.
2. Total SCTD system ridership in November 2021 was down compared to the previous month by 12%. Compared to the previous year, same period, ridership was down by 11%. SCTD provided nearly 2,000 rides for the month, with the Clackamas Community College route providing over 64% of all rides.
3. Elderly and disabled ridership was slightly down in November over the prior month by 1% with nearly 300 rides for the month.
4. Saturday service provided an average of 33 rides per day. 17% of the total city route on Saturday were taken by E&D riders.

MT. HOOD EXPRESS

1. Ridership increases have not been as robust as we would have hoped and the winter recreation season is off to a slow start. Ridership was down from even 2020 with the Mountain not open for skiing and snowboarding at Thanksgiving as expected.

2. The Mountain opened in early December so we are hoping for solid ridership numbers in December to kick off our busiest part of the year.
3. All of the vehicles have been prepared for the winter season and ski boxes have been added to all the buses and new ones were just completed to finish off the fleet.
4. One piece of good news is that E&D ridership on both services appears to have returned to pre-pandemic levels over the last couple months.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Nov 21	Nov 20	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	32,240	24,300	32.7%	32,734	25,530	28.2%
Bus-Frequent Service*	<u>62,470</u>	<u>48,400</u>	29.1%	<u>62,356</u>	<u>50,190</u>	24.2%
Subtotal All Bus	94,710	72,700	30.3%	95,090	75,720	25.6%
MAX	52,800	42,400	24.5%	51,692	44,730	15.6%
Commuter Rail	<u>360</u>	<u>310</u>	16.1%	<u>383</u>	<u>360</u>	6.4%
Fixed Route Total	147,870	115,500	28.0%	147,165	120,810	21.8%
<u>Paratransit</u>						
LIFT& Cabs	1,440	813	77.1%	1,323	828	59.8%
System Total	149,310	116,313	28.4%	148,488	121,638	22.1%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	189,400	145,100	30.5%	193,600	153,664	26.0%
Bus-Frequent Service*	<u>395,800</u>	<u>312,000</u>	26.9%	<u>397,230</u>	<u>324,128</u>	22.6%
Subtotal All Bus	585,200	457,100	28.0%	590,830	477,792	23.7%
MAX	345,500	276,000	25.2%	339,243	291,698	16.3%
Commuter Rail	<u>1,800</u>	<u>1,550</u>	16.1%	<u>1,915</u>	<u>1,775</u>	7.9%
Fixed Route Total	932,465	734,680	26.9%	931,988	771,265	20.8%
Frequent Bus % of Total Bus	67.6%	68.3%	-0.6%	67.2%	67.8%	-0.6%
<u>Paratransit</u>						
LIFT & Cabs	8,513	4,874	74.7%	7,818	4,973	57.2%
System Total	940,978	739,554	27.2%	939,806	776,238	21.1%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$10.00	\$12.67	-21.07%	\$9.86	\$11.90	-17.14%
Bus-Frequent Service*	\$6.51	\$8.05	-19.13%	\$6.49	\$7.71	-15.82%
Subtotal All Bus	\$7.63	\$9.51	-19.77%	\$7.59	\$9.04	-16.04%
MAX	\$6.65	\$9.04	-26.44%	\$6.85	\$8.27	-17.17%
Commuter Rail	\$85.08	\$106.61	-20.20%	\$83.31	\$87.76	-5.07%
Fixed Route Total	\$7.42	\$9.53	-22.14%	\$7.47	\$8.92	-16.26%
<u>Paratransit</u>						
LIFT & Cabs	\$64.30	\$78.46	-18.05%	\$63.80	\$78.52	-18.75%
System Total	\$7.93	\$9.97	-20.46%	\$7.93	\$9.37	-15.37%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,487,460	1,917,600	29.7%	2,283,047	2,731,751	-16.4%
Monthly Cost	\$18,988,199	\$18,231,066	4.2%	\$19,725,931	\$18,864,871	4.6%
Monthly Vehicle Mile	1,993,584	1,980,948	0.6%	2,025,359	2,054,975	-1.4%
On-Time Performance	90.4%	94.6%	-4.2%	91.8%	92.5%	-0.7%
Cost per Ride	\$7.63	\$9.51	-19.8%	\$8.64	\$6.91	25.0%
Cost per Mile	\$9.52	\$9.20	3.5%	\$9.74	\$9.18	6.1%
Miles per Roadcall	10,329	10,264	0.6%	10,702	18,000	-40.5%
Light Rail (MAX)						
Monthly Rides	1,474,165	1,165,240	26.5%	1,318,913	1,748,827	-24.6%
Monthly Cost	\$9,808,105	\$10,538,511	-6.9%	\$10,682,600	\$11,210,782	-4.7%
Monthly Vehicle Mile	346,837	339,416	2.2%	341,803	366,274	-6.7%
On-Time Performance	89.9%	89.6%	0.3%	88.6%	90.7%	-2.1%
Cost per Ride	\$6.65	\$9.04	-26.4%	\$8.10	\$6.41	26.4%
Cost per Mile	\$28.28	\$31.05	-8.9%	\$31.25	\$30.61	2.1%
Miles per Roadcall	6,085	5,852	4.0%	5,299	6,021	-12.0%
Commuter Rail (WES)						
Monthly Rides	7,560	6,200	21.9%	7,272	12,980	-44.0%
Monthly Costs	\$643,204	\$660,952	-2.7%	\$660,496	\$610,010	8.3%
Monthly Vehicle Mile	6,174	5,836	5.8%	6,226	7,528	-17.3%
On Time Performance	99.8%	97.2%	2.6%	96.8%	97.2%	-0.4%
Cost per Ride	\$85.08	\$106.61	-20.2%	\$90.83	\$46.99	93.3%
Cost per Mile	\$104.18	\$113.25	-8.0%	\$106.10	\$81.04	30.9%
Miles per Roadcall	6,174	2,918	111.6%	7,471	7,528	-0.8%
Paratransit LIFT and Cab						
Monthly Rides	36,103	20,166	79.0%	27,437	36,136	-24.1%
Monthly Cost	\$2,321,563	\$1,582,242	46.7%	\$1,820,429	\$2,087,943	-12.8%
Monthly Vehicle Mile	377,094	242,889	55.3%	308,373	362,204	-14.9%
On-Time Performance	92.2%	96.3%	-4.1%	92.0%	94.3%	-2.3%
Cost per Ride	\$64.30	\$78.46	-18.0%	\$66.35	\$57.78	14.8%
Cost per Mile	\$6.16	\$6.51	-5.4%	\$5.90	\$5.76	2.4%
Miles per Roadcall	2,835	2,381	19.1%	2,649	3,715	-28.7%

RIDE CONNECTION*	Nov 2021	Nov 2020	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	11,746	10,001	17.4%	11,711	14,695	-20.3%
Monthly Cost	\$446,694	\$532,002	-16.0%	\$466,362	\$511,744	-8.9%
Monthly Vehicle Mile	70,720	60,661	16.6%	70,714	72,376	-2.3%
New Riders This Month	513	518	-1.0%	997.2	806.4	23.7%
Cost per Ride	\$38.03	\$53.19	-28.5%	\$39.82	\$34.82	14.4%
Cost per Mile	\$6.32	\$8.77	-27.9%	\$6.60	\$7.07	-6.6%
Miles per Ride	6.0	6.1	-1.6%	6.0	4.9	22.4%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Wednesday, January 26, 2022

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	61	407	-85.0%	330	519	-36.4%
Monthly Cost	\$2,014	\$20,566	-90.2%	\$8,989	\$14,763	-39.1%
Monthly Vehicle Mile	303	3,147	-90.4%	2,243	3,270	-31.4%
New Riders This Month	14	40	-65.0%	46.4	41.2	12.6%
Cost per Ride	\$33.02	\$50.53	-34.7%	\$27.24	\$28.47	-4.3%
Cost per Mile	\$6.65	\$6.54	1.7%	\$4.01	\$4.51	-11.1%
Miles per Ride	5.0	7.7	-35.1%	6.8	6.3	7.9%
King City Shuttle						
Monthly Rides	137	133	3.0%	162	176	-8.0%
Monthly Cost	\$2,491	\$9,648	-74.2%	\$4,210	\$7,969	-47.2%
Monthly Vehicle Mile	837	1,051	-20.4%	1,008	1,204	-16.3%
New Riders This Month	7	10	-30.0%	21.3	13.4	59.0%
Cost per Ride	\$18.18	\$72.54	-74.9%	\$25.96	\$45.28	-42.7%
Cost per Mile	\$2.98	\$9.18	-67.5%	\$4.18	\$6.62	-36.9%
Miles per Ride	6.1	7.9	-22.8%	6.2	6.8	-8.8%
Title XIX Non Medical						
Monthly Rides	18	8	125.0%	6	51	-88.2%
Monthly Cost	\$153	\$1,910	-92.0%	\$439	\$3,291	-86.7%
Monthly Vehicle Mile	197	77	155.8%	86	563	-84.7%
New Riders This Month	2	1	100.0%	2.1	5.3	-60.4%
Cost per Ride	\$8.50	\$238.76	-96.4%	\$68.42	\$64.63	5.9%
Cost per Mile	\$0.78	\$24.81	-96.9%	\$5.09	\$5.85	-13.0%
Miles per Ride	10.9	9.6	13.5%	13.4	11.0	21.8%
STF Service						
Monthly Rides	49	326	-85.0%	228	340	-32.9%
Monthly Cost	\$1,170	\$19,826	-94.1%	\$7,350	\$12,718	-42.2%
Monthly Vehicle Mile	216	2,508	-91.4%	1,660	2,697	-38.5%
New Riders This Month	4	35	-88.6%	30.8	32.3	-4.6%
Cost per Ride	\$23.87	\$60.82	-60.8%	\$32.30	\$37.36	-13.5%
Cost per Mile	\$5.42	\$7.91	-31.5%	\$4.43	\$4.72	-6.1%
Miles per Ride	4.4	7.7	-42.9%	7.3	7.9	-7.6%
TriMet Service						
Monthly Rides	32	11	190.9%	20	36	-44.4%
Monthly Cost	\$386	\$856	-54.9%	\$347	\$1,594	-78.2%
Monthly Vehicle Mile	249	102	144.1%	157	227	-30.8%
New Riders This Month	8	2	300.0%	4.6	4.2	9.5%
Cost per Ride	\$11.91	\$77.86	-84.7%	\$17.68	\$44.48	-60.3%
Cost per Mile	\$1.55	\$8.40	-81.5%	\$2.21	\$7.03	-68.6%
Miles per Ride	7.7	9.3	-17.2%	8.0	6.3	27.0%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	540	318	69.8%	374	373	0.3%
Monthly Cost	\$22,929	\$12,758	79.7%	\$15,855	\$12,974	22.2%
Monthly Vehicle Mile	4,324	2,813	53.7%	3,230	3,215	0.5%
New Riders This Month	9	4	125.0%	11	8	37.5%
Cost per Ride	\$42.46	\$40.12	5.8%	\$42.35	\$34.78	21.8%
Cost per Mile	\$5.30	\$4.54	16.7%	\$4.91	\$4.04	21.5%
Miles per Ride	8.0	8.8	-9.1%	8.6	8.6	0.0%
Multnomah Co. ADS Premium						
Monthly Rides	69	9	666.7%	40	62	-35.5%
Monthly Cost	\$2,298	\$334	588.0%	\$1,194	\$1,063	12.3%
Monthly Vehicle Mile	215	70	207.1%	148	136	8.8%
New Riders This Month	5	0	N/A	3	3	0.0%
Cost per Ride	\$33.31	\$37.08	-10.2%	\$29.98	\$17.09	75.4%
Cost per Mile	\$10.69	\$4.77	124.1%	\$8.05	\$7.79	3.3%
Miles per Ride	3.1	7.8	-60.3%	3.7	2.2	68.2%
STF Service						
Monthly Rides	471	997	-52.8%	749	830	-9.8%
Monthly Cost	\$16,540	\$30,028	-44.9%	\$24,467	\$22,786	7.4%
Monthly Vehicle Mile	2,431	4,697	-48.2%	3,710	3,906	-5.0%
New Riders This Month	106	117	-9.4%	128	117	9.4%
Cost per Ride	\$35.12	\$30.12	16.6%	\$32.68	\$27.45	19.1%
Cost per Mile	\$6.80	\$6.39	6.4%	\$6.59	\$5.83	13.0%
Miles per Ride	5.2	4.7	10.6%	5.0	4.7	6.4%
Title XIX Non Medical						
Monthly Rides	614	257	138.9%	393	566	-30.6%
Monthly Cost	\$19,825	\$6,730	194.6%	\$12,745	\$13,539	-5.9%
Monthly Vehicle Mile	2,844	822	246.0%	1,666	2,542	-34.5%
New Riders This Month	18	15	20.0%	25	25	0.0%
Cost per Ride	\$32.29	\$26.19	23.3%	\$32.43	\$23.92	35.6%
Cost per Mile	\$6.97	\$8.19	-14.9%	\$7.65	\$5.33	43.5%
Miles per Ride	4.6	3.2	43.8%	4.2	4.5	-6.7%
Wa Co DAVS						
Monthly Rides	88	96	-8.3%	89	84	6.0%
Monthly Cost	\$4,123	\$3,117	32.3%	\$3,723	\$2,605	42.9%
Monthly Vehicle Mile	742	585	26.8%	693	581	19.3%
New Riders This Month	8	14	-42.9%	12	9	33.3%
Cost per Ride	\$46.85	\$32.47	44.3%	\$41.98	\$31.01	35.4%
Cost per Mile	\$5.56	\$5.33	4.3%	\$5.37	\$4.49	19.6%
Miles per Ride	8.4	6.1	37.7%	7.8	6.9	13.0%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	112	29	286.2%	34	100	-66.0%
Monthly Cost	\$980	\$343	185.5%	\$283	\$932	-69.6%
Monthly Vehicle Mile	308	32	862.5%	168	248	-32.3%
New Riders This Month	1	0	N/A	3.3	3.3	0.0%
Cost per Ride	\$8.75	\$11.84	-26.1%	\$8.23	\$9.28	-11.3%
Cost per Mile	\$3.18	\$10.73	-70.4%	\$1.68	\$3.75	-55.2%
Miles per Ride	2.8	1.1	154.5%	4.9	2.5	96.0%
Estacada Senior Center						
Monthly Rides	52	183	-71.6%	257	126	104.0%
Monthly Cost	\$555	\$1,511	-63.3%	\$2,513	\$1,085	131.6%
Monthly Vehicle Mile	229	84	172.6%	445	196	127.0%
New Riders This Month	4	0	N/A	2.8	1.8	55.6%
Cost per Ride	\$10.66	\$8.26	29.1%	\$9.80	\$8.60	14.0%
Cost per Mile	\$2.42	\$17.99	-86.5%	\$5.65	\$5.55	1.8%
Miles per Ride	4.4	0.5	780.0%	1.7	1.5	13.3%
Gladstone Senior Center						
Monthly Rides	72	0	N/A	85	81	4.9%
Monthly Cost	\$672	\$0	N/A	\$759	\$783	-3.1%
Monthly Vehicle Mile	131	0	N/A	75	137	-45.3%
New Riders This Month	5	0	N/A	3.1	2.5	24.0%
Cost per Ride	\$9.33	N/A	N/A	\$8.98	\$9.64	-6.8%
Cost per Mile	\$5.13	N/A	N/A	\$10.16	\$5.70	78.2%
Miles per Ride	1.8	N/A	N/A	0.9	1.7	-47.1%
Hoodland Senior Center						
Monthly Rides	52	31	67.7%	41	42	-2.4%
Monthly Cost	\$1,451	\$1,851	-21.6%	\$1,607	\$1,573	2.2%
Monthly Vehicle Mile	669	864	-22.5%	916	756	21.2%
New Riders This Month	0	0	N/A	0.0	0.6	-100.0%
Cost per Ride	\$27.91	\$59.72	-53.3%	\$39.36	\$37.08	6.1%
Cost per Mile	\$2.17	\$2.14	1.4%	\$1.75	\$2.08	-15.9%
Miles per Ride	12.9	27.9	-53.8%	22.4	17.8	25.8%
Lake Oswego Adult Comm. Center						
Monthly Rides	24	13	84.6%	17	88	-80.7%
Monthly Cost	\$198	\$107	84.6%	\$176	\$746	-76.4%
Monthly Vehicle Mile	54	0	N/A	59	129	-54.3%
New Riders This Month	12	0	N/A	1.0	0.9	11.1%
Cost per Ride	\$8.25	\$8.25	0.0%	\$10.50	\$8.43	24.6%
Cost per Mile	\$3.67	N/A	N/A	\$2.98	\$5.80	-48.6%
Mile per Ride	2.3	0.0	N/A	3.5	1.5	133.3%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	385	0	N/A	122	199	-38.7%
Monthly Cost	\$4,361	\$0	N/A	\$1,126	\$2,304	-51.1%
Monthly Vehicle Mile	1,266	0	N/A	307	448	-31.5%
New Riders This Month	3	0	N/A	1.6	3.0	-46.7%
Cost per Ride	\$11.33	N/A	N/A	\$9.22	\$11.56	-20.2%
Cost per Mile	\$3.44	N/A	N/A	\$3.67	\$5.15	-28.7%
Miles per Ride	3.3	N/A	N/A	2.5	2.2	13.6%
Molalla Senior Center						
Monthly Rides	149	46	223.9%	348	131	165.6%
Monthly Cost	\$495	\$620	-20.1%	\$3,342	\$1,569	113.0%
Monthly Vehicle Mile	1,436	223	543.9%	498	328	51.8%
New Riders This Month	8	2	300.0%	4.2	1.9	121.1%
Cost per Ride	\$3.32	\$13.47	-75.4%	\$9.60	\$11.97	-19.8%
Cost per Mile	\$0.34	\$2.78	-87.8%	\$6.71	\$4.79	40.1%
Miles per Ride	9.6	4.8	100.0%	1.4	2.5	-44.0%
Pioneer Senior Center						
Monthly Rides	388	539	-28.0%	535	303	76.6%
Monthly Cost	\$3,542	\$4,483	-21.0%	\$6,034	\$2,751	119.3%
Monthly Vehicle Mile	955	166	475.3%	662	409	61.9%
New Riders This Month	5	3	66.7%	6.2	2.7	129.6%
Cost per Ride	\$9.13	\$8.32	9.7%	\$11.29	\$9.07	24.5%
Cost per Mile	\$3.71	\$27.00	-86.3%	\$9.12	\$6.72	35.7%
Miles per Ride	2.5	0.3	733.3%	1.2	1.3	-7.7%
Sandy Senior Center						
Monthly Rides	49	172	-71.5%	126	182	-30.8%
Monthly Cost	\$1,663	\$2,104	-21.0%	\$1,903	\$1,920	-0.9%
Monthly Vehicle Mile	317	470	-32.6%	955	572	67.0%
New Riders This Month	0	1	-100.0%	0.3	2.3	-87.0%
Cost per Ride	\$33.93	\$12.23	177.4%	\$15.11	\$10.55	43.2%
Cost per Mile	\$5.25	\$4.48	17.2%	\$1.99	\$3.36	-40.8%
Miles per Ride	6.5	2.7	140.7%	7.6	3.1	145.2%
Transportation Reaching People						
Monthly Rides	655	591	10.8%	541	741	-27.0%
Monthly Cost	\$25,222	\$21,929	15.0%	\$30,786	\$32,750	-6.0%
Monthly Vehicle Mile	5,166	2,154	139.8%	4,198	5,521	-24.0%
New Riders This Month	26	15	73.3%	40.1	20.5	95.6%
Cost per Ride	\$38.51	\$37.10	3.8%	\$56.91	\$44.18	28.8%
Cost per Mile	\$4.88	\$10.18	-52.1%	\$7.33	\$5.93	23.6%
Miles per Ride	7.9	3.6	119.4%	7.8	7.4	5.4%
Transp Reaching People-School/Work(1)						
Monthly Rides	0	0	N/A	2	17	-88.2%
Monthly Cost	\$0	\$0	N/A	\$51	\$398	-87.2%
Monthly Vehicle Mile	0	0	N/A	15	191	-92.1%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	\$21.92	\$23.39	-6.3%
Cost per Mile	N/A	N/A	N/A	\$3.32	\$2.08	59.6%
Miles per Ride	N/A	N/A	N/A	6.6	11.3	-41.6%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	2	0	N/A	1	0	N/A
Monthly Cost	\$210	\$0	N/A	\$48	\$4	1100.0%
Monthly Vehicle Mile	25	0	N/A	6	0	N/A
New Riders This Month	1	0	N/A	0.4	0.0	N/A
Cost per Ride	105	N/A	N/A	\$81.83	N/A	N/A
Cost per Mile	8.4	N/A	N/A	\$8.42	N/A	N/A
Miles per Ride	12.5	N/A	N/A	9.7	N/A	N/A
Multnomah Co. ADS Premium						
Monthly Rides	2	0	N/A	2	1	100.0%
Monthly Cost	\$144	\$21	580.4%	\$73	\$25	192.0%
Monthly Vehicle Mile	19	0	N/A	17	5	240.0%
New Riders This Month	1	0	N/A	0.4	0.3	33.3%
Cost per Ride	71.75	\$0.00	N/A	\$39.98	\$42.44	-5.8%
Cost per Mile	\$7.55	\$0.00	N/A	\$4.29	\$5.30	-19.1%
Miles per Ride	9.5	0.0	N/A	9.3	8.0	16.3%
STF Discretionary						
Monthly Rides	161	135	19.3%	140	146	-4.1%
Monthly Cost	\$319	\$5,605	-94.3%	\$2,097	\$4,693	-55.3%
Monthly Vehicle Mile	1,028	801	28.3%	906	676	34.0%
New Riders This Month	6	7	-14.3%	12.6	14.7	-14.3%
Cost per Ride	\$1.98	\$41.52	-95.2%	\$14.96	\$32.19	-53.5%
Cost per Mile	\$0.31	\$7.00	-95.6%	\$2.31	\$6.94	-66.7%
Miles per Ride	6.4	5.9	8.5%	6.5	4.6	41.3%
STF Service						
Monthly Rides	375	315	19.0%	327	340	-3.8%
Monthly Cost	\$821	\$13,079	-93.7%	\$4,878	\$10,951	-55.5%
Monthly Vehicle Mile	2,400	1,868	28.5%	2,115	1,577	34.1%
New Riders This Month	14	17	-17.6%	29.3	34.3	-14.6%
Cost per Ride	\$2.19	\$41.52	-94.7%	\$14.91	\$32.19	-53.7%
Cost per Mile	\$0.34	\$7.00	-95.1%	\$2.31	\$6.94	-66.7%
Miles per Ride	6.4	5.9	8.5%	6.5	4.6	41.3%
TriMet Service						
Monthly Rides	49	81	-39.5%	55	785	-93.0%
Monthly Cost	\$217	\$4,233	-94.9%	\$815	\$2,086	-60.9%
Monthly Vehicle Mile	380	709	-46.4%	515	1,721	-70.1%
New Riders This Month	2	7	-71.4%	9.5	10.8	-12.0%
Cost per Ride	\$4.43	\$52.25	-91.5%	\$14.91	\$2.66	460.5%
Cost per Mile	\$0.57	\$5.97	-90.5%	\$1.58	\$1.21	30.6%
Miles per Ride	7.8	8.8	-11.4%	9.4	2.2	327.3%
Veterans Volunteers						
Monthly Rides	61	67	-9.0%	65	83	-21.7%
Monthly Cost	\$413	\$1,692	-75.6%	\$600	\$808	-25.7%
Monthly Vehicle Mile	506	728	-30.5%	666	970	-31.3%
New Riders This Month	10	3	233.3%	10.3	6.8	51.5%
Cost per Ride	\$6.76	\$25.26	-73.2%	\$9.19	\$9.76	-5.8%
Cost per Mile	\$0.82	\$2.32	-64.7%	\$0.90	\$0.83	8.4%
Miles per Ride	8.3	10.9	-23.9%	10.2	11.7	-12.8%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	9	3	200.0%	14	51	-72.5%
Monthly Cost	\$827	\$713	16.0%	\$741	\$944	-21.5%
Monthly Vehicle Mile	29	14	107.1%	69	83	-16.9%
New Riders This Month	0	0	N/A	0.0	0.3	#Type!
Cost per Ride	\$91.92	\$237.56	-61.3%	\$53.55	\$18.41	190.9%
Cost per Mile	\$28.53	\$50.91	-44.0%	\$10.69	\$11.34	-5.7%
Miles per Ride	3.2	4.7	-31.9%	5.0	1.6	212.5%
NW Pilot Project - STF Service						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	3,659	64	5617.2%	2,705	867	211.8%
Monthly Cost	\$262,032	\$1,876	13867.6%	\$192,404	\$23,141	731.4%
Monthly Vehicle Mile	23,902	637	3652.3%	18,930	2,785	579.8%
New Riders This Month	28	12	133.3%	259.3	4.2	6124.0%
Cost per Ride	\$71.61	\$29.31	144.3%	\$71.13	\$26.68	166.6%
Cost per Mile	\$10.96	\$2.95	272.8%	\$10.16	\$8.31	22.3%
Miles per Ride	6.5	10.0	-35.0%	7.0	3.2	118.8%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	0	0	N/A	0	290	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$1,776	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	2,225	-100.0%
New Riders This Month	0	0	N/A	0.0	0.6	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$6.13	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$0.80	N/A
Miles per Ride	N/A	N/A	N/A	N/A	7.7	N/A
Urban League - N/NE Shuttle						
Monthly Rides	0	0	N/A	3	85	-96.5%
Monthly Cost	\$0	\$0	N/A	\$99	\$3,303	-97.0%
Monthly Vehicle Mile	0	0	N/A	18	319	-94.4%
New Riders This Month	0	0	N/A	0.3	0.8	-62.5%
Cost per Ride	N/A	N/A	N/A	\$39.53	\$39.09	1.1%
Cost per Mile	N/A	N/A	N/A	\$5.59	\$10.35	-46.0%
Miles per Ride	N/A	N/A	N/A	7.1	3.8	86.8%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	1,884	0	N/A	3,301	3,330	-0.9%
Monthly Cost	\$61,896	\$55,347	11.8%	\$73,323	\$47,147	55.5%
Monthly Vehicle Mile	20,384	20,296	0.4%	22,355	17,823	25.4%
New Riders This Month	0	0	N/A	0.0	0.1	#Type!
Cost per Ride	\$32.85	\$0.00	N/A	\$22.21	\$14.16	56.9%
Cost per Mile	\$3.04	\$2.73	11.4%	\$3.28	\$2.65	23.8%
Miles per Ride	10.8	0.0	N/A	6.8	5.4	25.9%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	1	0	N/A	20	5	300.0%
Monthly Cost	\$52	\$390	-86.7%	\$227	\$354	-35.9%
Monthly Vehicle Mile	11	0	N/A	8	43	-81.4%
New Riders This Month	0	0	N/A	0.2	0.5	-60.0%
Cost per Ride	\$52.00	N/A	N/A	\$11.18	\$68.46	-83.7%
Cost per Mile	\$4.73	N/A	N/A	\$28.42	\$8.27	243.7%
Miles per Ride	11.0	N/A	N/A	0.4	8.3	-95.2%
Gateway Shuttle						
Monthly Rides	87	54	61.1%	70	93	-24.7%
Monthly Cost	\$624	\$853	-26.8%	\$875	\$550	59.1%
Monthly Vehicle Mile	134	148	-9.5%	173	176	-1.7%
New Riders This Month	2	1	100.0%	3.2	3.8	-15.8%
Cost per Ride	\$7.17	\$15.79	-54.6%	\$12.48	\$5.92	110.8%
Cost per Mile	\$4.65	\$5.76	-19.3%	\$5.05	\$3.12	61.9%
Miles per Ride	1.5	2.7	-44.4%	2.5	1.9	31.6%
Mid Multnomah County						
Monthly Rides	271	142	90.8%	253	275	-8.0%
Monthly Cost	\$5,316	\$7,301	-27.2%	\$6,446	\$5,747	12.2%
Monthly Vehicle Mile	1,084	855	26.8%	1,077	1,048	2.8%
New Riders This Month	1	2	-50.0%	9.5	9.0	5.6%
Cost per Ride	\$19.62	\$51.41	-61.8%	\$25.46	\$20.90	21.8%
Cost per Mile	\$4.90	\$8.54	-42.6%	\$5.99	\$5.49	9.1%
Miles per Ride	4.0	6.0	-33.3%	4.3	3.8	13.2%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0.3	0.3	0.0%
Monthly Cost	\$0	\$0	N/A	\$2	\$2	0.0%
Monthly Vehicle Mile	0	0	N/A	2	3	-33.3%
New Riders This Month	0	0	N/A	0.2	0.3	-33.3%
Cost per Ride	N/A	N/A	N/A	\$6.35	\$6.35	0.0%
Cost per Mile	N/A	N/A	N/A	\$0.76	\$0.60	26.7%
Miles per Ride	N/A	N/A	N/A	8.3	10.7	-22.4%
N/NE Shuttle						
Monthly Ride	840	602	39.5%	844	669	26.2%
Monthly Cost	\$25,922	\$25,386	2.1%	\$25,556	\$21,789	17.3%
Monthly Vehicle Mile	5,736	3,791	51.3%	6,013	3,614	66.4%
New Riders This Month	50	61	-18.0%	82.8	42.5	94.8%
Cost per Ride	\$30.86	\$42.17	-26.8%	\$30.27	\$32.56	-7.0%
Cost per Mile	\$4.52	\$6.70	-32.5%	\$4.25	\$6.03	-29.5%
Miles per Ride	6.8	6.3	7.9%	7.1	5.4	31.5%
STF Service						
Monthly Ride	185	312	-40.7%	223	290	-23.1%
Monthly Cost	\$5,123	\$18,793	-72.7%	\$15,913	\$17,211	-7.5%
Monthly Vehicle Mile	1,192	2,225	-46.4%	1,461	1,922	-24.0%
New Riders This Month	13	20	-35.0%	30.8	41.9	-26.5%
Cost per Ride	\$27.69	\$60.23	-54.0%	\$71.41	\$59.26	20.5%
Cost per Mile	\$4.30	\$8.45	-49.1%	\$10.89	\$8.95	21.7%
Miles per Ride	6.4	7.1	-9.9%	6.6	6.6	0.0%
TriMet Service						
Monthly Ride	109	0	N/A	68	157	-56.7%
Monthly Cost	\$4,172	\$6,544	-36.2%	\$7,365	\$6,447	14.2%
Monthly Vehicle Mile	1,092	0	N/A	642	1,058	-39.3%
New Riders This Month	16	0	N/A	16.7	9.3	79.6%
Cost per Ride	\$38.28	N/A	N/A	\$108.18	\$41.04	163.6%
Cost per Mile	\$3.82	N/A	N/A	\$11.47	\$6.09	88.3%
Miles per Ride	10.0	N/A	N/A	9.4	6.7	40.3%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	207	137	51.1%	224	173	29.5%
Monthly Cost	\$2,723	\$7,286	-62.6%	\$5,025	\$8,785	-42.8%
Monthly Vehicle Mile	491	991	-50.5%	825	935	-11.8%
New Riders This Month	15	16	-6.3%	30.5	36.8	-17.1%
Cost per Ride	\$13.16	\$53.18	-75.3%	\$22.39	\$50.75	-55.9%
Cost per Mile	\$5.55	\$7.35	-24.5%	\$6.09	\$9.39	-35.1%
Miles per Ride	2.4	7.2	-66.7%	3.7	5.4	-31.5%
SW Shuttle Service						
Monthly Rides	58	26	123.1%	45	59	-23.7%
Monthly Cost	\$1,522	\$928	64.0%	\$1,474	\$1,214	21.4%
Monthly Vehicle Mile	138	126	9.5%	173	160	8.1%
New Riders This Month	1	1	0.0%	1.9	2.9	-34.5%
Cost per Rider	\$26.24	\$35.69	-26.5%	\$32.51	\$20.57	58.0%
Cost per Mile	\$11.03	\$7.37	49.7%	\$8.51	\$7.60	12.0%
Miles per Ride	2.4	4.8	-50.0%	3.8	2.7	40.7%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	412	56	635.7%	209	105	99.0%
Monthly Cost	\$15,940	\$5,844	172.8%	\$7,677	\$6,222	23.4%
Monthly Vehicle Mile	1,498	326	359.5%	865	538	60.8%
New Riders This Month	26	3	766.7%	19.0	13.6	39.9%
Cost per Ride	\$38.69	\$104.35	-62.9%	\$36.75	\$59.16	-37.9%
Cost per Mile	\$10.64	\$17.93	-40.6%	\$8.87	\$11.57	-23.3%
Miles per Ride	3.6	5.8	-37.5%	4.1	5.1	-19.6%
STF Discretionary						
Monthly Rides	112	245	-54.3%	140	323	-56.7%
Monthly Cost	\$2,101	\$10,940	-80.8%	\$5,197	\$9,764	-46.8%
Monthly Vehicle Mile	501	868	-42.3%	567	1,084	-47.7%
New Riders This Month	0	19	-100.0%	8.3	23.8	-65.1%
Cost per Ride	\$18.76	\$44.65	-58.0%	\$37.23	\$30.26	23.0%
Cost per Mile	\$4.19	\$12.60	-66.7%	\$9.17	\$9.01	1.8%
Miles per Ride	4.5	3.5	28.6%	4.1	3.4	20.6%
STF Service						
Monthly Rides	281	574	-51.0%	309	363	-14.9%
Monthly Cost	\$5,057	\$7,744	-34.7%	\$4,781	\$6,566	-27.2%
Monthly Vehicle Mile	1,803	931	93.7%	752	875	-14.1%
New Riders This Month	16	26	-38.5%	12.2	33.3	-63.4%
Cost per Ride	\$18.00	\$13.49	33.4%	\$15.47	\$18.08	-14.4%
Cost per Mile	\$2.80	\$8.32	-66.3%	\$6.36	\$7.50	-15.2%
Miles per Ride	6.4	1.6	300.0%	2.4	2.4	0.0%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER
12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Multnomah Co. ADS Premium						
Monthly Ride	0	0	N/A	0.1	0.7	-85.7%
Monthly Cost	\$0	\$0	N/A	\$14	\$35	-60.0%
Monthly Vehicle Mile	0	0	N/A	1	6	-83.3%
New Riders This Month	0	0	N/A	0.1	0.1	0.0%
Cost per Ride	N/A	N/A	N/A	\$163.00	\$52.04	213.2%
Cost per Mile	N/A	N/A	N/A	\$13.58	\$5.63	141.2%
Miles per Ride	N/A	N/A	N/A	12.0	9.3	29.0%
STF Service						
Monthly Ride	154	265	-41.9%	234	172	36.0%
Monthly Cost	\$223	\$9,522	-97.7%	\$4,056	\$7,814	-48.1%
Monthly Vehicle Mile	806	1,493	-46.0%	1,372	1,081	26.9%
New Riders This Month	23	30	-23.3%	32	36	-11.1%
Cost per Ride	\$1.45	\$35.93	-96.0%	\$17.35	\$45.45	-61.8%
Cost per Mile	\$0.28	\$6.38	-95.6%	\$2.96	\$7.23	-59.1%
Miles per Ride	5.2	5.6	-7.1%	5.9	6.3	-6.3%
Title XIX Non Medical						
Monthly Ride	0	0	N/A	0.3	0.6	-50.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	5	-60.0%
New Riders This Month	0	0	N/A	0.2	0.3	-33.3%
Cost per Ride	N/A	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	N/A	N/A	N/A	9.0	8.3	8.4%
Downtown RideAbout						
Monthly Ride	160	174	-8.0%	107	159	-32.5%
Monthly Cost	\$51	\$2,577	-98.0%	\$759	\$1,518	-50.0%
Monthly Vehicle Mile	172	218	-21.1%	138	158	-12.7%
New Riders This Month	1	4	-75.0%	3	5	-40.0%
Cost per Ride	\$0.32	\$14.81	-97.8%	\$7.09	\$9.57	-25.9%
Cost per Mile	\$0.30	\$11.82	-97.5%	\$5.49	\$9.64	-43.0%
Miles per Ride	1.1	1.3	-15.4%	1.3	1.0	30.0%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	34	33	3.0%	37	59	-37.3%
Monthly Cost	\$813	\$4,255	-80.9%	\$1,406	\$4,036	-65.2%
Monthly Vehicle Mile	452	695	-35.0%	623	698	-10.7%
New Riders This Month	2	0	N/A	3	2	50.0%
Cost per Ride	\$23.90	\$128.94	-81.5%	\$37.57	\$68.30	-45.0%
Cost per Mile	\$1.80	\$6.12	-70.6%	\$2.26	\$5.79	-61.0%
Miles per Ride	13.3	21.1	-37.0%	16.6	11.8	40.7%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	11	50	-78.0%	58	223	-74.0%
Monthly Cost	\$280	\$2,124	-86.8%	\$1,735	\$6,325	-72.6%
Monthly Vehicle Mile	25	501	-95.0%	473	1,615	-70.7%
New Riders This Month	4	10	-60.0%	11	13	-15.4%
Cost per Ride	\$25.48	\$42.47	-40.0%	\$29.82	\$28.34	5.2%
Cost per Mile	\$11.21	\$4.24	164.4%	\$3.67	\$3.92	-6.4%
Miles per Ride	2.3	10.0	-77.0%	8.1	7.2	12.5%
Title XIX Non Medical						
Monthly Rides	16	0	N/A	4.8	4.7	2.1%
Monthly Cost	\$25	\$45	-44.4%	\$113	\$198	-42.9%
Monthly Vehicle Mile	390	0	N/A	94	45	108.9%
New Riders This Month	4	0	N/A	1.8	1.0	80.0%
Cost per Ride	\$1.57	\$0.00	N/A	\$23.75	\$42.37	-43.9%
Cost per Mile	\$0.06	\$0.00	N/A	\$1.20	\$4.37	-72.5%
Miles per Ride	24.4	N/A	N/A	19.8	9.7	104.1%
Veterans Volunteers						
Monthly Rides	4	0	N/A	15	84	-82.1%
Monthly Cost	\$312	\$69	352.2%	\$315	\$886	-64.4%
Monthly Vehicle Mile	89	0	N/A	196	1,222	-84.0%
New Riders This Month	2	0	N/A	3	2	50.0%
Cost per Ride	\$78.03	\$0.00	N/A	\$1.61	\$10.55	102.3%
Cost per Mile	\$3.51	\$0.00	N/A	\$21.34	\$0.73	120.5%
Miles per Ride	22.3	N/A	N/A	13.3	14.5	-8.3%
Wa Co DAVS						
Monthly Rides	3	124	-97.6%	16	38	-57.9%
Monthly Cost	\$123	\$4,579	-97.3%	\$402	\$1,218	-67.0%
Monthly Vehicle Mile	47	376	-87.5%	88	154	-42.9%
New Riders This Month	1	0	N/A	1.7	3.1	-45.2%
Cost per Ride	\$41.00	\$36.92	11.0%	\$25.63	\$32.27	-20.6%
Cost per Mile	\$2.62	\$12.18	-78.5%	\$4.57	\$7.92	-42.3%
Miles per Ride	15.7	3.0	423.3%	5.6	4.1	36.6%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Nov 2021	Nov 2020	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,265	3,499	21.9%	4,245	4,357	-2.6%
Monthly Cost	\$57,046	\$47,543	20.0%	\$56,696	\$50,303	12.7%
Monthly Vehicle Miles	17,601	16,070	9.5%	17,607	17,049	3.3%
On-Time Performance	99.6%	100.0%	-0.4%	99.6%	99.9%	-0.3%
Cost per Ride	\$13.38	\$13.59	-1.5%	\$13.36	\$11.54	15.8%
Cost per Mile	\$3.24	\$2.96	9.5%	\$3.22	\$2.95	9.2%
Miles per Roadcall	12,800	16,070	-20.3%	17,607	17,049	3.3%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	766	507	51.1%	748	697	7.3%
Monthly Cost	\$28,752	\$19,258	49.3%	\$27,952	\$21,585	29.5%
Monthly Vehicle Miles	4,022	2,805	43.4%	3,920	3,432	14.2%
On-Time Performance	97.0%	97.0%	0.0%	97.0%	95.7%	1.3%
Cost per Ride	\$37.52	\$37.98	-1.2%	\$37.37	\$30.97	20.7%
Cost per Mile	\$7.15	\$6.87	4.1%	\$7.13	\$6.29	13.4%
Miles per Roadcall	20,112	2,805	617.0%	3,920	3,432	14.2%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,376	2,256	5.3%	2,387	3,217	-25.8%
Monthly Cost	\$67,068	\$62,769	6.8%	\$67,029	\$65,726	2.0%
Monthly Vehicle Miles	24,958	25,868	-3.5%	25,124	26,122	-3.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	8.0%	-8.0%
Cost per Ride	\$28.23	\$27.82	1.5%	\$28.08	\$20.43	37.4%
Cost per Mile	\$2.69	\$2.43	10.7%	\$2.67	\$2.52	6.0%
Miles per Roadcall	24,958	25,868	-3.5%	25,124	26,122	-3.8%
Sandy(SAM)-Fixed Route						
Monthly Rides	4,723	5,229	-9.7%	5,741	6,534	-12.1%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	22,519	22,057	2.1%	22,928	22,288	2.9%
On-Time Performance	96.5%	94.6%	1.9%	97.0%	95.9%	1.1%
Cost per Ride	\$13.76	\$12.43	10.7%	\$11.32	\$9.95	13.8%
Cost per Mile	\$2.89	\$2.95	-2.0%	\$2.84	\$2.92	-2.7%
Miles per Roadcall	22,519	22,057	2.1%	22,928	22,288	2.9%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	745	773	-3.6%	770	802	-4.0%
Monthly Cost	\$20,000	\$20,000	0.0%	\$23,750	\$20,000	18.8%
Monthly Vehicle Miles	5,398	5,151	4.8%	5,459	5,108	6.9%
On-Time Performance	83.3%	95.5%	-12.2%	91.4%	94.3%	-2.9%
Cost per Ride	\$26.85	\$25.87	3.8%	\$30.83	\$24.95	23.6%
Cost per Mile	\$3.71	\$3.88	-4.4%	\$4.35	\$3.92	11.0%
Miles per Roadcall	5,398	5,151	4.8%	5,459	5,108	6.9%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	11,844	7,117	66.4%	11,739	12,447	-5.7%
Monthly Cost	\$254,415	\$209,448	21.5%	\$254,155	\$313,803	-19.0%
Monthly Vehicle Miles	41,550	44,270	-6.1%	52,092	44,849	16.1%
On-Time Performance	0.0%	0.0%	0.0%	6.8%	0.0%	6.8%
Cost per Ride	\$21.48	\$29.43	-27.0%	\$21.65	\$25.21	-14.1%
Cost per Mile	\$6.12	\$4.73	29.4%	\$4.88	\$7.00	-30.3%
Miles per Roadcall	41,550	44,270	-6.1%	52,092	44,849	16.1%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	526	514	2.3%	536	716	-25.1%
Monthly Cost	\$52,361	\$36,961	41.7%	\$51,447	\$55,377	-7.1%
Monthly Vehicle Miles	3,124	2,096	49.0%	3,163	2,895	9.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$99.60	\$71.91	38.5%	\$95.91	\$77.33	24.0%
Cost per Mile	\$16.76	\$17.63	-4.9%	\$16.27	\$19.13	-15.0%
Miles per Roadcall	3,124	2,096	49.1%	3,163	2,895	9.3%