

---

**DATE: JUNE 2022**

**SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS**

---

## **RIDE CONNECTION**

1. Overall Ridership for E&D. In June 2022, Ride Connection and partner organizations provided a total of 13,088 rides. This is a slight decrease from the previous month but a 4.3% increase from June 2021. Compared to the previous fiscal year, programs with significant ridership increases include Central Beaverton RideAbout, Title XIX Nonmedical and General Public. Programs with decreased ridership include Multnomah County ADS, STF Service, and Washington County DAVS.
2. Partner organizations experiencing increased ridership in June 2022 include Clackamas County, David's Harp and Providence ElderPlace. Ridership increased as centers re-opened and restrictions were lifted from the COVID-19 pandemic.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$522,817, which is 3% higher than the average from the previous fiscal year. This is primarily due to the slight increase in ridership from both Ride Connection and partners.
4. Network Cost per Ride. The average network cost per ride in June was \$39.95. This is only a slight decrease from June of 2021. The average cost per trip remained high because of the COVID-19 pandemic. In addition to low ridership, volunteer participation also decreased. Partner programs that experienced high cost per trip include Clackamas County's Transportation Reaching People and Neighborhood House's SW Shuttle service.

## **RIDEWISE**

1. Service Delivery Analysis. A total of 50 persons served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.

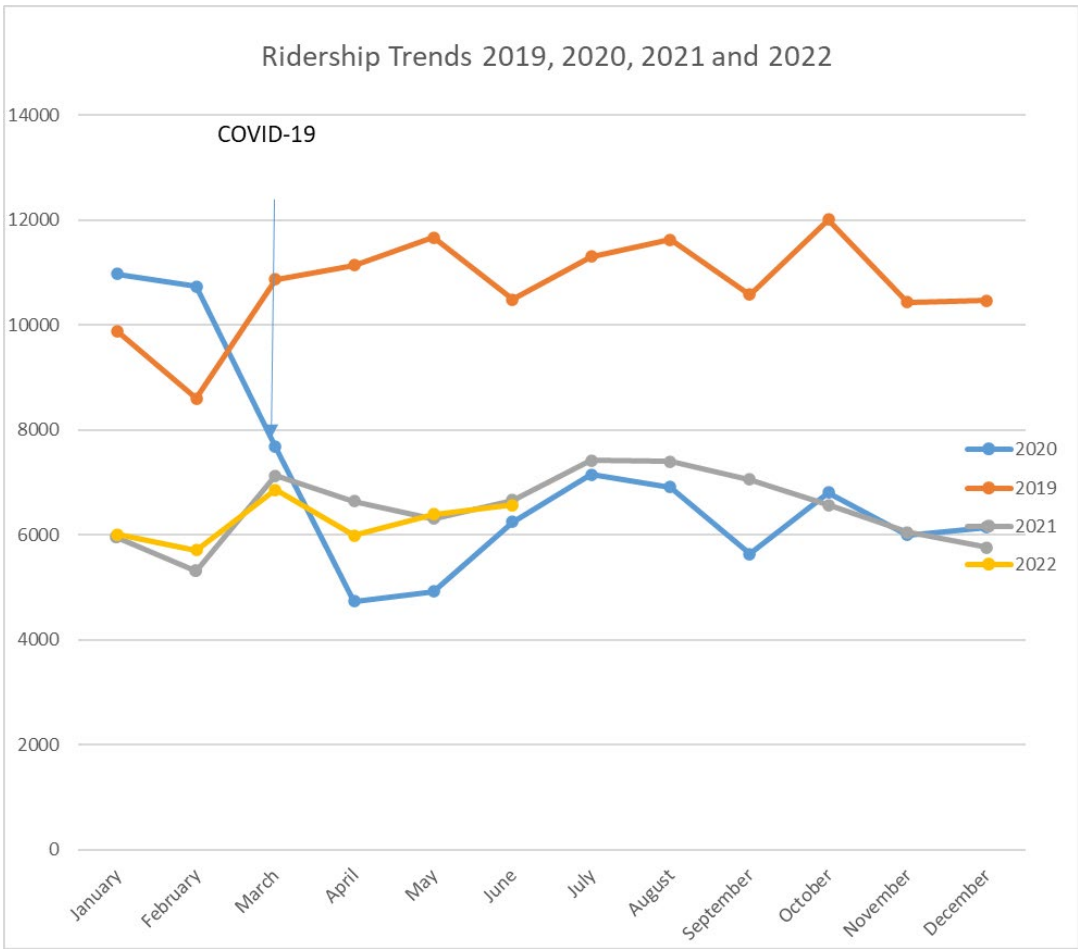
2. A total of 16 individuals successfully exited out of one-on-one travel training, with seven of whom were prior participants, returned to learn a new route. There was a 1,500% increase in successful customers over the same time period from last year.
3. Under the age of 60, a total of 11 persons successfully exited out of one-on-one travel training with an average of 10.55 training hours over last year.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There were no events held this month.
5. Ride Ambassador Program. There were zero volunteer hours recorded for Rider's Club events, committee meetings, and outreach due to Covid-19. This activity remains suspended.
6. Riders' Clubs. The RideWise program supported zero activities due to Covid-19. This activity remains suspended.
7. Referral Sources. There were 12 referrals in June 2022. There were zero referrals from a new agencies with whom relationships were already established. Two referrals were the result of our travel options counseling efforts.
8. School Program. 201 students received training during the month of June. There were 1,655 trips taken as a group and 280 one-on-one trips. 80 teachers and support staff reported 781 hours of training.

**RideWise Performance Report – June 2022**

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	9	56	2,912	\$97,027.84		
One-on-one travel training general trips	7	14	728	\$24,256.96		
Subtotal	16	70	3,640	\$121,284.80		
Group travel training with schools	3		11	\$365.05		
Group travel training general	31		113	\$3,772.22		
Riders Club participants	0					
Subtotal	34		124	\$4,137.28		
<b>Total</b>	<b>50</b>	<b>70</b>	<b>3,764</b>	<b>\$125,422.08</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	1					
Transitional staff support only	0					
Transitional staff support and pass plan	80	201	32	280	1,655	781
<b>Total</b>	<b>81</b>	<b>201</b>	<b>32</b>	<b>280</b>	<b>1,655</b>	<b>781</b>
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$37,246.12					
Ride Ambassador hours monthly	0.00					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$22,993.53					

**SANDY AREA METRO (SAM)**

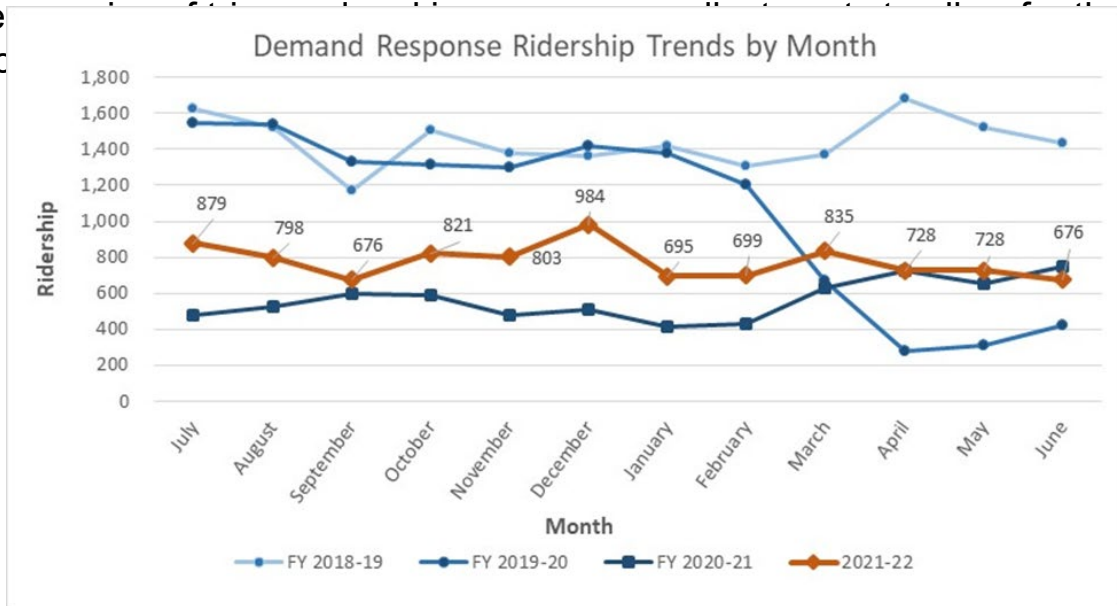
1. SAM provided 6,565 rides in June. May and June ridership are equal to that of one year ago.
2. In looking at ridership patterns, it appears the fixed route services are recovering at a faster rate than the dial-a-ride programs.
3. SAM rides, our local in-town dial-a-ride service, remains very low with 653 rides in June 2022 as compared to 1,045 in June 2019 pre COVID. This is still partially due to COVID and partially due to driver shortages.



**SOUTH METRO AREA REGIONAL TRANSIT (SMART)**

1. As we enter the summer months, our onboard technology is giving us data to help make adjustments for future planning. SMART has a goal for on-time performance to 90%. The bus-on-shoulder project has greatly improved the Out-of-Town Dial-a-Ride as well as our Route 2X between Tualatin and Wilsonville. However, as post-COVID-19 pandemic traffic

becomes normalized, SMART is seeing a decrease in on-time performance on some routes. Over the next several months and in harmony with the Transit Master Plan update, we will be reviewing frequency of service.



### CANBY AREA TRANSIT (CAT)

1. Ridership in June ridership held steady and continues to increase from the previous year. Ridership continues to improve overall though tends to be slow due to COVID slowing riders returning to the bus.
2. During the month of June, total CAT ridership was up 49% from the previous year. During the same time period Demand Responsive trips rose 38.3% and fixed-route was up 6%.
3. CAT provided 373 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. CAT's City Circulator provided 827 rides. This service is also funded by STIF dollars.

### CANBY AREA TRANSIT (CAT)

4. Ridership in June ridership held steady and continues to increase from the previous year. Ridership continues to improve overall though tends to be slow due to COVID slowing riders returning to the bus.
5. During the month of June, total CAT ridership was up 49% from the previous year. During the same time period Demand Responsive trips rose 38.3% and fixed-route was up 6%.
6. CAT provided 373 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. CAT's City Circulator provided 827 rides. This service is also funded by STIF dollars.

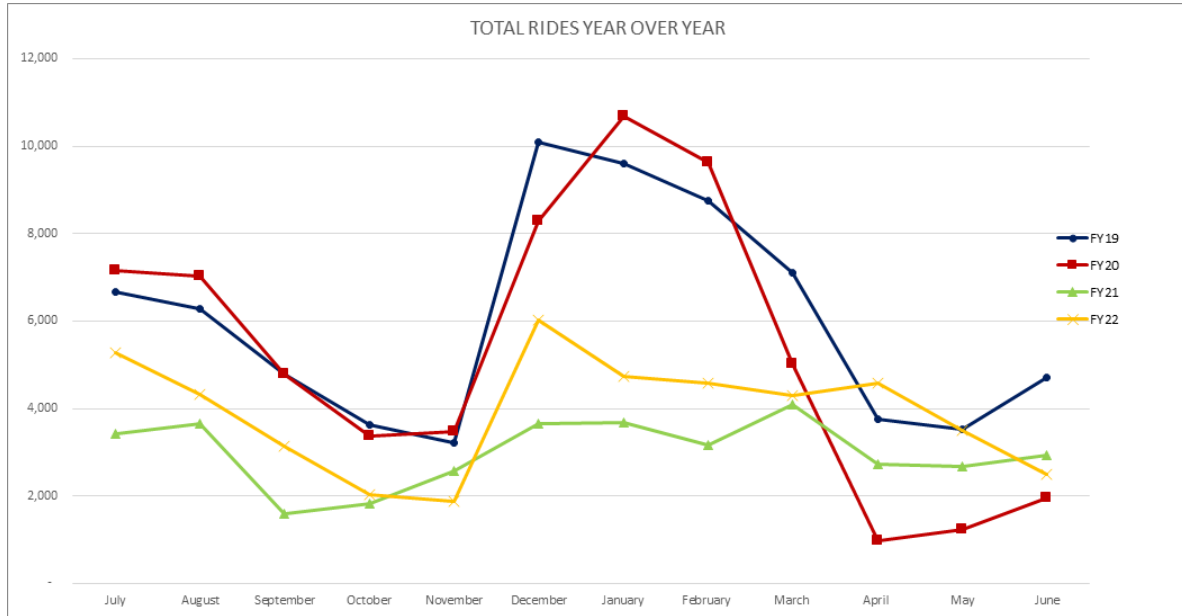
### **SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)**

1. SCTD has continued to maintain service hours from pre-Covid levels. To comply with the State of Oregon and CDC regulations, and to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles and plexiglass shields have been installed to help protect drivers.
2. Total SCTD system ridership in June 2022 was up, compared to the previous month, by 5%. Compared to the previous year, same period, ridership remained at the same level. SCTD provided 2,395 rides for the month with the Clackamas Community College route provided over 44% of all rides.
3. Elderly and disabled ridership was up slightly in June over the prior month, with 312 rides for the month.
4. Saturday service provided an average of 42 rides per day. Zero percent of the total city route trips on Saturday were taken by E&D riders during the month of June.

### **MT. HOOD EXPRESS**

1. June ridership was below what we expected, coming in about 15% lower than FY2021 numbers and well below the pre-pandemic numbers.
2. The summer recreation was off to a slow start with late season snow, but weather improved in July and we are hoping that ridership follows.

3. We continue to see a slow recovery of ridership toward pre-pandemic levels and are hoping to sustain this momentum.
4. Over the past couple months a driver shortage has caused some runs to be consistently cancelled. New drivers are coming on board and there should be a full schedule recovery by mid-July or August.



## TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

## SYSTEM RIDERSHIP SUMMARY

Measure	Jun 22	Jun 21	% Change	FY2022	FY2021	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	33,600	29,000	15.9%	32,110	25,870	24.1%
Bus-Frequent Service*	<u>70,070</u>	<u>57,100</u>	22.7%	<u>64,015</u>	<u>50,960</u>	25.6%
Subtotal All Bus	103,670	86,100	20.4%	96,125	76,830	25.1%
MAX	66,610	46,100	44.5%	54,789	43,730	25.3%
Commuter Rail	<u>500</u>	<u>340</u>	47.1%	<u>406</u>	<u>330</u>	23.0%
Fixed Route Total	170,780	132,600	28.8%	151,320	120,890	25.2%
<b><u>Paratransit</u></b>						
LIFT& Cabs	1,682	1,066	57.8%	1,434	864	66.0%
<b>System Total</b>	<b>172,462</b>	<b>133,661</b>	<b>29.0%</b>	<b>152,754</b>	<b>121,754</b>	<b>25.5%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	197,000	172,200	14.4%	189,632	153,683	23.4%
Bus-Frequent Service*	<u>439,000</u>	<u>365,900</u>	20.0%	<u>405,483</u>	<u>328,249</u>	23.5%
Subtotal All Bus	636,000	538,100	18.2%	595,115	481,933	23.5%
MAX	444,800	302,100	47.2%	359,715	284,880	26.3%
Commuter Rail	<u>2,500</u>	<u>1,680</u>	48.8%	<u>2,030</u>	<u>1,652</u>	22.9%
Fixed Route Total	1,083,190	841,885	28.7%	956,860	768,465	24.5%
Frequent Bus % of Total Bus	69.0%	68.0%	1.0%	68.1%	68.1%	0.0%
<b><u>Paratransit</u></b>						
LIFT & Cabs	9,813	6,372	54.0%	8,449	5,218	61.9%
<b>System Total</b>	<b>1,093,003</b>	<b>848,257</b>	<b>28.9%</b>	<b>965,309</b>	<b>773,682</b>	<b>24.8%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$11.54	\$15.97	-27.74%	\$10.28	\$12.81	-19.75%
Bus-Frequent Service*	\$7.37	\$10.13	-27.25%	\$6.70	\$8.16	-17.89%
Subtotal All Bus	\$8.66	\$12.01	-27.89%	\$7.83	\$9.62	-18.61%
MAX	\$7.50	\$12.60	-40.48%	\$7.03	\$9.06	-22.41%
Commuter Rail	\$144.45	\$85.33	69.28%	\$89.59	\$93.29	-3.97%
Fixed Route Total	\$8.49	\$12.37	-31.37%	\$7.70	\$9.58	-19.62%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$72.58	\$39.06	85.82%	\$66.24	\$73.85	-10.30%
<b>System Total</b>	<b>\$9.08</b>	<b>\$12.57</b>	<b>-27.76%</b>	<b>\$8.21</b>	<b>\$10.00</b>	<b>-17.90%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.



# TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

## 12-Month Averages

TRIMET	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	2,695,320	2,324,880	15.9%	2,563,222	2,081,249	23.2%
Monthly Cost	\$23,340,993	\$24,625,151	-5.2%	\$20,041,229	\$19,442,710	3.1%
Monthly Vehicle Mile	1,863,556	2,032,023	-8.3%	1,953,174	2,012,079	-2.9%
On-Time Performance	88.1%	91.4%	-3.3%	89.5%	93.4%	-3.9%
Cost per Ride	\$8.66	\$10.59	-18.2%	\$7.82	\$9.34	-16.3%
Cost per Mile	\$12.52	\$12.12	3.3%	\$10.26	\$9.66	6.2%
Miles per Roadcall	7,669	8,647	-11.3%	9,622	12,562	-23.4%
<b>Light Rail (MAX)</b>						
Monthly Rides	1,893,910	1,300,480	45.6%	1,553,965	1,233,180	26.0%
Monthly Cost	\$14,195,237	\$14,507,990	-2.2%	\$10,904,931	\$10,833,233	0.7%
Monthly Vehicle Mile	317,741	323,378	-1.7%	341,780	345,879	-1.2%
On-Time Performance	84.4%	84.8%	-0.4%	88.0%	89.5%	-1.5%
Cost per Ride	\$7.50	\$11.16	-32.8%	\$7.02	\$8.78	-20.0%
Cost per Mile	\$44.68	\$44.86	-0.4%	\$31.91	\$31.32	1.9%
Miles per Roadcall	5,478	4,756	15.2%	5,859	5,433	7.8%
<b>Commuter Rail (WES)</b>						
Monthly Rides	10,500	7,370	42.5%	8,632	7,029	22.8%
Monthly Costs	\$1,516,698	\$634,285	139.1%	\$768,927	\$650,818	18.1%
Monthly Vehicle Mile	6,174	6,321	-2.3%	6,222	6,244	-0.4%
On Time Performance	98.8%	91.4%	7.4%	97.4%	96.3%	1.1%
Cost per Ride	\$144.45	\$86.06	67.8%	\$89.08	\$92.59	-3.8%
Cost per Mile	\$245.66	\$100.35	144.8%	\$123.59	\$104.23	18.6%
Miles per Roadcall	6,174	6,321	-2.3%	10,666	4,995	113.5%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	42,611	27,615	54.3%	36,493	22,333	63.4%
Monthly Cost	\$3,092,774	\$1,078,551	186.8%	\$2,435,001	\$1,624,307	49.9%
Monthly Vehicle Mile	414,136	315,139	31.4%	377,274	269,250	40.1%
On-Time Performance	89.1%	90.8%	-1.7%	90.0%	94.5%	-4.5%
Cost per Ride	\$72.58	\$39.06	85.8%	\$66.73	\$72.73	-8.2%
Cost per Mile	\$7.47	\$3.42	118.4%	\$6.45	\$6.03	7.0%
Miles per Roadcall	3,799	2,352	61.5%	3,515	2,148	63.6%

RIDE CONNECTION*	Jun 2022	Jun 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	13,088	12,553	4.3%	12,261	10,471	17.1%
Monthly Cost	\$522,817	\$507,886	2.9%	\$489,476	\$463,125	5.7%
Monthly Vehicle Mile	83,307	79,104	5.3%	77,552	62,726	23.6%
New Riders This Month	547	612	-10.6%	996.7	806.5	23.6%
Cost per Ride	\$39.95	\$40.46	-1.3%	\$39.92	\$44.23	-9.7%
Cost per Mile	\$6.28	\$6.42	-2.2%	\$6.31	\$7.38	-14.5%
Miles per Ride	6.4	6.3	1.6%	6.3	6.0	5.0%

\*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary

## RIDE CONNECTION RED - PROVIDER(1)

## 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	568	459	23.7%	377	362	4.1%
Monthly Cost	\$4,081	\$8,581	-52.4%	\$3,350	\$13,805	-75.7%
Monthly Vehicle Mile	4,119	2,982	38.1%	2,969	2,508	18.4%
New Riders This Month	53	45	17.8%	50.1	46.6	7.5%
Cost per Ride	\$7.18	\$18.69	-61.6%	\$8.88	\$38.16	-76.7%
Cost per Mile	\$0.99	\$2.88	-65.6%	\$1.13	\$5.50	-79.5%
Miles per Ride	7.3	6.5	12.3%	7.9	6.9	14.5%
<b>King City Shuttle</b>						
Monthly Rides	73	273	-73.3%	136	133	2.3%
Monthly Cost	\$2,866	\$4,556	-37.1%	\$2,017	\$6,534	-69.1%
Monthly Vehicle Mile	427	1,962	-78.2%	855	945	-9.5%
New Riders This Month	12	37	-67.6%	17.3	18.8	-8.0%
Cost per Ride	\$39.26	\$16.69	135.2%	\$14.81	\$49.32	-70.0%
Cost per Mile	\$6.71	\$2.32	189.2%	\$2.36	\$6.92	-65.9%
Miles per Ride	5.8	7.2	-19.4%	6.3	7.1	-11.3%
<b>Title XIX Non Medical</b>						
Monthly Rides	10	0	N/A	28	4	600.0%
Monthly Cost	\$1,023	\$0	N/A	\$177	\$979	-81.9%
Monthly Vehicle Mile	166	0	N/A	366	39	838.5%
New Riders This Month	1	0	N/A	4.9	0.9	444.4%
Cost per Ride	\$102.30	N/A	N/A	\$6.26	\$225.92	-97.2%
Cost per Mile	\$6.16	N/A	N/A	\$0.49	\$25.43	-98.1%
Miles per Ride	16.6	N/A	N/A	12.9	8.9	44.9%
<b>STF Service</b>						
Monthly Rides	299	364	-17.9%	297	280	6.1%
Monthly Cost	\$2,441	\$5,573	-56.2%	\$2,298	\$11,886	-80.7%
Monthly Vehicle Mile	2,462	2,411	2.1%	2,324	2,239	3.8%
New Riders This Month	42	32	31.3%	37.1	36.2	2.5%
Cost per Ride	\$8.16	\$15.31	-46.7%	\$7.74	\$42.39	-81.7%
Cost per Mile	\$0.99	\$2.31	-57.1%	\$0.99	\$5.31	-81.4%
Miles per Ride	8.2	6.6	24.2%	7.8	8.0	-2.5%
<b>Downtown RideAbout</b>						
Monthly Rides	124	0	N/A	46	0	N/A
Monthly Cost	\$219	\$0	N/A	\$56	\$0	N/A
Monthly Vehicle Mile	192	0	N/A	67	0	N/A
New Riders This Month	4	0	N/A	0.8	0.0	N/A
Cost per Ride	\$1.77	N/A	N/A	\$1.23	N/A	N/A
Cost per Mile	\$1.14	N/A	N/A	\$0.85	N/A	N/A
Miles per Ride	1.6	N/A	N/A	1.5	N/A	N/A
<b>TriMet Service</b>						
Monthly Rides	17	17	0.0%	27	10	170.0%
Monthly Cost	\$55	\$1,203	-95.4%	\$137	\$652	-79.0%
Monthly Vehicle Mile	170	128	32.8%	219	99	121.2%
New Riders This Month	0	5	-100.0%	5.2	2.7	92.6%
Cost per Ride	\$3.24	\$70.76	-95.4%	\$5.10	\$66.27	-92.3%
Cost per Mile	\$0.32	\$9.40	-96.6%	\$0.63	\$6.60	-90.5%
Miles per Ride	10.0	7.5	33.3%	8.1	10.0	-19.0%

## CAB SERVICES - PROVIDER

## 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>Dialysis</b>						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
<b>General Public</b>						
Monthly Rides	569	446	27.6%	495	302	63.9%
Monthly Cost	\$24,258	\$19,190	26.4%	\$21,046	\$12,310	71.0%
Monthly Vehicle Mile	4,508	4,178	7.9%	4,011	2,702	48.4%
New Riders This Month	6	4	50.0%	13	8	62.5%
Cost per Ride	\$42.63	\$43.03	-0.9%	\$42.56	\$40.75	4.4%
Cost per Mile	\$5.38	\$4.59	17.2%	\$5.25	\$4.56	15.1%
Miles per Ride	7.9	9.4	-16.0%	8.1	8.9	-9.0%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	29	50	-42.0%	42	22	90.9%
Monthly Cost	\$976	\$1,695	-42.4%	\$1,302	\$698	86.5%
Monthly Vehicle Mile	171	240	-28.8%	162	112	44.6%
New Riders This Month	0	4	-100.0%	3	2	50.0%
Cost per Ride	\$33.64	\$33.91	-0.8%	\$30.76	\$31.47	-2.3%
Cost per Mile	\$5.71	\$7.06	-19.1%	\$8.05	\$6.22	29.4%
Miles per Ride	5.9	4.8	22.9%	3.8	5.1	-25.5%
<b>STF Service</b>						
Monthly Rides	612	753	-18.7%	585	891	-34.3%
Monthly Cost	\$21,709	\$25,228	-13.9%	\$20,238	\$27,705	-27.0%
Monthly Vehicle Mile	3,178	3,913	-18.8%	2,964	4,315	-31.3%
New Riders This Month	109	104	4.8%	129	126	2.4%
Cost per Ride	\$35.47	\$33.50	5.9%	\$34.61	\$31.08	11.4%
Cost per Mile	\$6.83	\$6.45	5.9%	\$6.83	\$6.42	6.4%
Miles per Ride	5.2	5.2	0.0%	5.1	4.8	6.3%
<b>Title XIX Non Medical</b>						
Monthly Rides	555	458	21.2%	531	264	101.1%
Monthly Cost	\$20,794	\$15,549	33.7%	\$18,293	\$7,861	132.7%
Monthly Vehicle Mile	2,819	1,690	66.8%	2,489	976	155.0%
New Riders This Month	8	14	-42.9%	24	18	33.3%
Cost per Ride	\$37.47	\$33.95	10.4%	\$34.45	\$29.79	15.6%
Cost per Mile	\$7.38	\$9.20	-19.8%	\$7.35	\$8.06	-8.8%
Miles per Ride	5.1	3.7	37.8%	4.7	3.7	27.0%
<b>Wa Co DAVS</b>						
Monthly Rides	50	124	-59.7%	81	84	-3.6%
Monthly Cost	\$1,975	\$4,808	-58.9%	\$3,502	\$3,120	12.2%
Monthly Vehicle Mile	342	841	-59.3%	601	599	0.3%
New Riders This Month	4	10	-60.0%	11	10	10.0%
Cost per Ride	\$39.50	\$38.78	1.9%	\$43.41	\$37.37	16.2%
Cost per Mile	\$5.78	\$5.72	1.0%	\$5.82	\$5.21	11.7%
Miles per Ride	6.8	6.8	0.0%	7.5	7.2	4.2%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	123	4	2975.0%	82	17	382.4%
Monthly Cost	\$1,076	\$4	26806.3%	\$732	\$151	384.8%
Monthly Vehicle Mile	531	75	608.0%	377	119	216.8%
New Riders This Month	8	0	N/A	6.0	1.2	400.0%
Cost per Ride	\$8.75	\$1.00	775.0%	\$8.96	\$9.04	-0.9%
Cost per Mile	\$2.03	\$0.05	3960.0%	\$1.94	\$1.28	51.6%
Miles per Ride	4.3	18.8	-77.1%	4.6	7.1	-35.2%
<b>Estacada Senior Center</b>						
Monthly Rides	88	286	-69.2%	200	179	11.7%
Monthly Cost	\$910	\$4,510	-79.8%	\$1,927	\$1,684	14.4%
Monthly Vehicle Mile	1,359	718	89.3%	561	331	69.5%
New Riders This Month	0	3	-100.0%	2.6	1.4	85.7%
Cost per Ride	\$10.34	\$15.77	-34.4%	\$9.63	\$9.39	2.6%
Cost per Mile	\$0.67	\$6.28	-89.3%	\$3.44	\$5.10	-32.5%
Miles per Ride	15.4	2.5	516.0%	2.8	1.8	55.6%
<b>Gladstone Senior Center</b>						
Monthly Rides	15	12	25.0%	130	65	100.0%
Monthly Cost	\$1,617	\$210	670.0%	\$1,223	\$575	112.7%
Monthly Vehicle Mile	512	30	1606.7%	296	43	588.4%
New Riders This Month	4	0	N/A	10.0	0.7	1328.6%
Cost per Ride	\$107.80	\$17.50	516.0%	\$9.42	\$8.89	6.0%
Cost per Mile	\$3.16	\$7.00	-54.9%	\$4.13	\$13.52	-69.5%
Miles per Ride	34.1	2.5	1264.0%	2.3	0.7	228.6%
<b>Hoodland Senior Center</b>						
Monthly Rides	49	30	63.3%	31	33	-6.1%
Monthly Cost	\$3,245	\$30	10716.5%	\$1,551	\$1,505	3.1%
Monthly Vehicle Mile	1,430	962	48.7%	834	856	-2.6%
New Riders This Month	0	0	N/A	0.0	0.5	-100.0%
Cost per Ride	\$66.22	\$1.00	6522.0%	\$50.58	\$45.59	10.9%
Cost per Mile	\$2.27	\$0.03	7466.7%	\$1.86	\$1.76	5.7%
Miles per Ride	29.2	32.1	-9.0%	27.2	26.0	4.6%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	106	20	430.0%	36	40	-10.0%
Monthly Cost	\$875	\$350	149.9%	\$318	\$348	-8.6%
Monthly Vehicle Mile	569	25	2176.0%	120	55	118.2%
New Riders This Month	0	0	N/A	1.1	0.0	N/A
Cost per Ride	\$8.25	\$17.50	-52.9%	\$8.85	\$8.65	2.3%
Cost per Mile	\$1.54	\$14.00	-89.0%	\$2.64	\$6.39	-58.7%
Mile per Ride	5.4	1.3	315.4%	3.4	1.4	142.9%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	479	0	N/A	357	0	N/A
Monthly Cost	\$4,956	\$0	N/A	\$3,436	\$0	N/A
Monthly Vehicle Mile	1,197	0	N/A	995	0	N/A
New Riders This Month	2	0	N/A	2.8	0.0	N/A
Cost per Ride	\$10.35	N/A	N/A	\$9.63	N/A	N/A
Cost per Mile	\$4.14	N/A	N/A	\$3.45	N/A	N/A
Miles per Ride	2.5	N/A	N/A	2.8	N/A	N/A
<b>Molalla Senior Center</b>						
Monthly Rides	285	261	9.2%	184	290	-36.6%
Monthly Cost	\$4,082	\$261	1463.9%	\$2,132	\$2,950	-27.7%
Monthly Vehicle Mile	986	405	143.5%	849	229	270.7%
New Riders This Month	0	8	-100.0%	3.5	3.0	16.7%
Cost per Ride	\$14.32	\$1.00	1332.0%	\$11.56	\$10.16	13.8%
Cost per Mile	\$4.14	\$0.64	546.9%	\$2.51	\$12.88	-80.5%
Miles per Ride	3.5	1.6	118.8%	4.6	0.8	475.0%
<b>Pioneer Senior Center</b>						
Monthly Rides	721	685	5.3%	480	460	4.3%
Monthly Cost	\$6,368	\$12,598	-49.5%	\$5,120	\$4,522	13.2%
Monthly Vehicle Mile	1,046	894	17.0%	984	350	181.1%
New Riders This Month	9	4	125.0%	7.8	2.1	271.4%
Cost per Ride	\$8.83	\$18.39	-52.0%	\$10.66	\$9.84	8.3%
Cost per Mile	\$6.09	\$14.09	-56.8%	\$5.21	\$12.91	-59.6%
Miles per Ride	1.5	1.3	15.4%	2.0	0.8	150.0%
<b>Sandy Senior Center</b>						
Monthly Rides	210	12	1650.0%	69	195	-64.6%
Monthly Cost	\$5,717	\$12	47543.4%	\$3,313	\$2,317	43.0%
Monthly Vehicle Mile	2,671	434	515.4%	1,210	924	31.0%
New Riders This Month	0	0	N/A	0.0	1.4	-100.0%
Cost per Ride	\$27.22	\$1.00	2622.0%	\$47.84	\$11.89	302.4%
Cost per Mile	\$2.14	\$0.03	7033.3%	\$2.74	\$2.51	9.2%
Miles per Ride	12.7	36.2	-64.9%	17.5	4.7	272.3%
<b>Transportation Reaching People</b>						
Monthly Rides	704	446	57.8%	631	479	31.7%
Monthly Cost	\$42,788	\$36,019	18.8%	\$25,929	\$29,468	-12.0%
Monthly Vehicle Mile	3,290	4,531	-27.4%	4,042	3,502	15.4%
New Riders This Month	32	21	52.4%	37.6	26.4	42.4%
Cost per Ride	\$60.78	\$80.76	-24.7%	\$41.12	\$61.58	-33.2%
Cost per Mile	\$13.01	\$7.95	63.6%	\$6.41	\$8.41	-23.8%
Miles per Ride	4.7	10.2	-53.9%	6.4	7.3	-12.3%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	9	0	N/A	5	1	400.0%
Monthly Cost	\$0	\$0	N/A	\$96	\$51	88.2%
Monthly Vehicle Mile	116	0	N/A	56	6	833.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$0.00	N/A	N/A	\$19.28	\$102.30	-81.2%
Cost per Mile	\$0.00	N/A	N/A	\$1.71	\$8.10	-78.9%
Miles per Ride	12.8	N/A	N/A	11.3	12.6	-10.3%

(1) This program replaced the discontinued JARC, effective July 2014.

## EAST COUNTY OFFICE - PROVIDER

## 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	16	0	N/A	2	0	N/A
Monthly Cost	\$231	\$0	N/A	\$107	\$1	10600.0%
Monthly Vehicle Mile	75	0	N/A	14	1	1300.0%
New Riders This Month	2	0	N/A	0.8	0.1	700.0%
Cost per Ride	14.44	N/A	N/A	\$45.87	\$11.79	289.1%
Cost per Mile	3.08	N/A	N/A	\$7.51	\$0.98	666.3%
Miles per Ride	4.7	N/A	N/A	6.1	12.0	-49.2%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	1	4	-75.0%	1	1	0.0%
Monthly Cost	\$55	\$216	-74.5%	\$36	\$45	-20.0%
Monthly Vehicle Mile	16	44	-63.6%	8	11	-27.3%
New Riders This Month	1	0	N/A	0.3	0.3	0.0%
Cost per Ride	55	\$54.00	1.9%	\$47.37	\$35.92	31.9%
Cost per Mile	\$3.44	\$4.91	-29.9%	\$4.49	\$4.02	11.7%
Miles per Ride	16	11.0	45.5%	10.6	8.9	19.1%
<b>STF Discretionary</b>						
Monthly Rides	2	143	-98.6%	120	124	-3.2%
Monthly Cost	\$26	\$771	-96.6%	\$196	\$3,848	-94.9%
Monthly Vehicle Mile	2	978	-99.8%	742	802	-7.5%
New Riders This Month	1	9	-88.9%	9.1	12.3	-26.0%
Cost per Ride	\$12.87	\$5.41	137.9%	\$1.63	\$31.15	-94.8%
Cost per Mile	\$12.87	\$0.79	1529.1%	\$0.26	\$4.80	-94.6%
Miles per Ride	1.0	6.9	-85.5%	6.2	6.5	-4.6%
<b>STF Service</b>						
Monthly Rides	3	333	-99.1%	281	288	-2.4%
Monthly Cost	\$60	\$1,799	-96.7%	\$444	\$8,979	-95.1%
Monthly Vehicle Mile	5	2,283	-99.8%	1,731	1,870	-7.4%
New Riders This Month	1	20	-95.0%	21.1	28.6	-26.2%
Cost per Ride	\$20.02	\$5.41	270.1%	\$1.58	\$31.15	-94.9%
Cost per Mile	\$12.01	\$0.79	1420.3%	\$0.26	\$4.80	-94.6%
Miles per Ride	1.7	6.9	-75.4%	6.2	6.5	-4.6%
<b>TriMet Service</b>						
Monthly Rides	106	98	8.2%	74	61	21.3%
Monthly Cost	\$83	\$2,102	-96.1%	\$86	\$1,535	-94.4%
Monthly Vehicle Mile	802	606	32.3%	1,165	620	87.9%
New Riders This Month	10	4	150.0%	10.8	10.6	1.9%
Cost per Ride	\$0.78	\$21.45	-96.4%	\$1.16	\$25.29	-95.4%
Cost per Mile	\$0.10	\$3.47	-97.1%	\$0.07	\$2.48	-97.2%
Miles per Ride	7.6	6.2	22.6%	15.7	10.2	53.9%
<b>Veterans Volunteers</b>						
Monthly Rides	0	97	-100.0%	40	51	-21.6%
Monthly Cost	\$0	\$1,433	-100.0%	\$189	\$827	-77.1%
Monthly Vehicle Mile	0	822	-100.0%	376	601	-37.4%
New Riders This Month	0	12	-100.0%	7.3	7.6	-3.9%
Cost per Ride	N/A	\$14.77	N/A	\$4.73	\$16.14	-70.7%
Cost per Mile	N/A	\$1.74	N/A	\$0.50	\$1.38	-63.8%
Miles per Ride	N/A	8.5	N/A	9.4	11.7	-19.7%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>African American - N/NE Shuttle (Financial Only)</b>						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
<b>David's Harp - STF Service</b>						
Monthly Rides	67	11	509.1%	28	9	211.1%
Monthly Cost	\$1,383	\$1,279	8.1%	\$753	\$820	-8.2%
Monthly Vehicle Mile	125	43	190.7%	88	57	54.4%
New Riders This Month	0	0	N/A	0.2	0.0	N/A
Cost per Ride	\$20.63	\$116.28	-82.3%	\$27.37	\$87.89	-68.9%
Cost per Mile	\$11.06	\$29.75	-62.8%	\$8.55	\$14.31	-40.3%
Miles per Ride	1.9	3.9	-51.3%	3.2	6.1	-47.5%
<b>Mid County</b>						
Monthly Rides	94	0	N/A	102	0	N/A
Monthly Cost	\$1,381	\$0	N/A	\$748	\$0	N/A
Monthly Vehicle Mile	1,051	0	N/A	392	0	N/A
New Riders This Month	18	0	N/A	4.3	0.0	N/A
Cost per Ride	\$14.69	N/A	N/A	\$7.00	N/A	N/A
Cost per Mile	\$1.31	N/A	N/A	\$1.91	N/A	N/A
Miles per Ride	11.2	N/A	N/A	3.9	N/A	N/A
<b>Providence Elderplace - STF Service</b>						
Monthly Rides	3,594	3,290	9.2%	3,249	1,306	148.8%
Monthly Cost	\$298,686	\$249,515	19.7%	\$283,623	\$87,783	223.1%
Monthly Vehicle Mile	27,922	24,234	15.2%	23,806	9,016	164.0%
New Riders This Month	38	40	-5.0%	267.6	14.2	1788.8%
Cost per Ride	\$83.11	\$75.84	9.6%	\$87.30	\$67.22	29.9%
Cost per Mile	\$10.70	\$10.30	3.9%	\$11.91	\$9.74	22.3%
Miles per Ride	7.8	7.4	5.4%	7.3	6.9	5.8%
<b>Ride Together</b>						
Monthly Rides	123	0	N/A	111	81	37.0%
Monthly Cost	\$121	\$0	N/A	\$42	\$551	-92.4%
Monthly Vehicle Mile	124	0	N/A	674	731	-7.8%
New Riders This Month	0	0	N/A	0.6	0.3	100.0%
Cost per Ride	\$0.98	N/A	N/A	\$0.38	\$6.85	-94.5%
Cost per Mile	\$0.98	N/A	N/A	\$0.06	\$0.75	-92.0%
Miles per Ride	1.0	N/A	N/A	6.1	9.1	-33.0%
<b>Urban League - N/NE Shuttle</b>						
Monthly Rides	0	0	N/A	23	8	187.5%
Monthly Cost	\$1,654	\$0	N/A	\$776	\$508	52.8%
Monthly Vehicle Mile	439	0	N/A	183	56	226.8%
New Riders This Month	0	0	N/A	0.0	0.8	-100.0%
Cost per Ride	N/A	N/A	N/A	\$33.43	\$67.03	-50.1%
Cost per Mile	\$3.77	N/A	N/A	\$4.25	\$9.12	-53.4%
Miles per Ride	N/A	N/A	N/A	7.9	7.4	6.8%

**INDIVIDUAL PROVIDER - PROGRAM****12-Month Averages**

<b>Provider - Program</b>	<b>Jun 2022</b>	<b>Jun 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	2,209	2,940	-24.9%	3,880	2,784	39.4%
Monthly Cost	\$82,677	\$75,395	9.7%	\$65,556	\$73,614	-10.9%
Monthly Vehicle Mile	19,011	21,174	-10.2%	20,752	22,326	-7.1%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$37.43	\$25.64	46.0%	\$16.90	\$26.44	-36.1%
Cost per Mile	\$4.35	\$3.56	22.2%	\$3.16	\$3.30	-4.2%
Miles per Ride	8.6	7.2	19.4%	5.3	8.0	-33.8%



# MFS-PROJECT LINKAGE - PROVIDER

## 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	3	234	-98.7%	2	23	-91.3%
Monthly Cost	\$1,251	\$643	94.6%	\$255	\$352	-27.6%
Monthly Vehicle Mile	48	23	108.7%	16	13	23.1%
New Riders This Month	1	0	N/A	0.3	0.0	N/A
Cost per Ride	\$417.09	\$2.75	15066.9%	\$122.45	\$15.54	688.0%
Cost per Mile	\$26.07	\$27.96	-6.8%	\$15.94	\$27.82	-42.7%
Miles per Ride	16.0	0.1	15900.0%	7.7	0.6	1183.3%
<b>Gateway Shuttle</b>						
Monthly Rides	117	53	120.8%	100	58	72.4%
Monthly Cost	\$906	\$1,806	-49.8%	\$778	\$807	-3.6%
Monthly Vehicle Mile	199	150	32.7%	181	155	16.8%
New Riders This Month	2	1	100.0%	3.0	3.1	-3.2%
Cost per Ride	\$7.74	\$34.08	-77.3%	\$7.75	\$13.93	-44.4%
Cost per Mile	\$4.55	\$12.04	-62.2%	\$4.30	\$5.21	-17.5%
Miles per Ride	1.7	2.8	-39.3%	1.8	2.7	-33.3%
<b>Mid Multnomah County</b>						
Monthly Rides	291	174	67.2%	301	203	48.3%
Monthly Cost	\$368	\$5,958	-93.8%	\$6,194	\$5,571	11.2%
Monthly Vehicle Mile	1,253	839	49.3%	1,237	858	44.2%
New Riders This Month	3	4	-25.0%	10.5	7.7	36.4%
Cost per Ride	\$1.26	\$34.24	-96.3%	\$20.57	\$27.44	-25.0%
Cost per Mile	\$0.29	\$7.10	-95.9%	\$5.01	\$6.50	-22.9%
Miles per Ride	4.3	4.8	-10.4%	4.1	4.2	-2.4%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	2	0	N/A	2.2	0.0	N/A
Monthly Cost	\$19	\$0	N/A	\$15	\$0	N/A
Monthly Vehicle Mile	22	0	N/A	21	0	N/A
New Riders This Month	0	0	N/A	0.5	0.0	N/A
Cost per Ride	\$9.52	N/A	N/A	\$6.98	N/A	N/A
Cost per Mile	\$0.87	N/A	N/A	\$0.72	N/A	N/A
Miles per Ride	11.0	N/A	N/A	9.7	N/A	N/A
<b>N/NE Shuttle</b>						
Monthly Ride	840	847	-0.8%	863	708	21.9%
Monthly Cost	\$11,271	\$14,523	-22.4%	\$29,406	\$20,019	46.9%
Monthly Vehicle Mile	4,926	6,185	-20.4%	5,777	5,050	14.4%
New Riders This Month	31	41	-24.4%	80.6	60.9	32.3%
Cost per Ride	\$13.42	\$17.15	-21.7%	\$34.08	\$28.29	20.5%
Cost per Mile	\$2.29	\$2.35	-2.6%	\$5.09	\$3.96	28.5%
Miles per Ride	5.9	7.3	-19.2%	6.7	7.1	-5.6%
<b>STF Service</b>						
Monthly Ride	425	236	80.1%	266	211	26.1%
Monthly Cost	\$12,558	\$31,426	-60.0%	\$9,619	\$17,759	-45.8%
Monthly Vehicle Mile	2,855	1,907	49.7%	1,771	1,442	22.8%
New Riders This Month	40	24	66.7%	39.2	28.5	37.5%
Cost per Ride	\$29.55	\$133.16	-77.8%	\$36.12	\$84.03	-57.0%
Cost per Mile	\$4.40	\$16.48	-73.3%	\$5.43	\$12.32	-55.9%
Miles per Ride	6.7	8.1	-17.3%	6.6	6.8	-2.9%
<b>TriMet Service</b>						
Monthly Ride	99	79	25.3%	109	30	263.3%
Monthly Cost	\$7,590	\$11,637	-34.8%	\$6,753	\$6,460	4.5%
Monthly Vehicle Mile	1,047	708	47.9%	1,075	177	507.3%
New Riders This Month	16	22	-27.3%	18.2	5.4	237.0%
Cost per Ride	\$76.67	\$147.30	-47.9%	\$61.72	\$214.13	-71.2%
Cost per Mile	\$7.25	\$16.44	-55.9%	\$6.28	\$36.56	-82.8%
Miles per Ride	10.6	9.0	17.8%	9.8	5.9	66.1%

## NEIGHBORHOOD HOUSE - PROVIDER

### 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>STF Service</b>						
Monthly Rides	350	253	38.3%	269	193	39.4%
Monthly Cost	\$6,532	\$4,793	36.3%	\$5,120	\$7,803	-34.4%
Monthly Vehicle Mile	1,162	886	31.2%	791	974	-18.8%
New Riders This Month	17	11	54.5%	29.5	33.3	-11.4%
Cost per Ride	\$18.66	\$18.94	-1.5%	\$19.06	\$40.50	-52.9%
Cost per Mile	\$5.62	\$5.41	3.9%	\$6.48	\$8.02	-19.2%
Miles per Ride	3.3	3.5	-5.7%	2.9	5.1	-43.1%
<b>SW Shuttle Service</b>						
Monthly Rides	64	56	14.3%	55	35	57.1%
Monthly Cost	\$2,103	\$1,042	101.8%	\$1,907	\$1,143	66.8%
Monthly Vehicle Mile	288	195	47.7%	202	152	32.9%
New Riders This Month	5	1	400.0%	4.1	1.6	156.3%
Cost per Rider	\$32.86	\$18.60	76.7%	\$34.78	\$32.29	7.7%
Cost per Mile	\$7.30	\$5.34	36.7%	\$9.45	\$7.53	25.5%
Miles per Ride	4.5	3.5	28.6%	3.7	4.3	-14.0%

**IMPACT NORTHWEST - PROVIDER**
**12-Month Averages**

<b>Programs</b>	<b>Jun 2022</b>	<b>Jun 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Cherry Blossom</b>						
Monthly Rides	523	286	82.9%	390	133	193.2%
Monthly Cost	\$18,022	\$10,465	72.2%	\$15,740	\$6,259	151.5%
Monthly Vehicle Mile	2,599	909	185.9%	1,917	690	177.8%
New Riders This Month	18	10	80.0%	22.6	16.2	39.7%
Cost per Ride	\$34.46	\$36.59	-5.8%	\$40.36	\$47.03	-14.2%
Cost per Mile	\$6.93	\$11.51	-39.8%	\$8.21	\$9.08	-9.6%
Miles per Ride	5.0	3.2	56.4%	4.9	5.2	-5.8%
<b>STF Discretionary</b>						
Monthly Rides	0	133	-100.0%	52	194	-73.2%
Monthly Cost	\$0	\$4,998	-100.0%	\$1,289	\$7,321	-82.4%
Monthly Vehicle Mile	0	732	-100.0%	179	684	-73.8%
New Riders This Month	0	14	-100.0%	0.4	18.0	-97.8%
Cost per Ride	N/A	\$37.58	N/A	\$24.74	\$37.84	-34.6%
Cost per Mile	N/A	\$6.83	N/A	\$7.18	\$10.70	-32.9%
Miles per Ride	N/A	5.5	N/A	3.4	3.5	-2.9%
<b>STF Service</b>						
Monthly Rides	212	106	100.0%	157	400	-60.8%
Monthly Cost	\$3,921	\$3,949	-0.7%	\$3,828	\$5,743	-33.3%
Monthly Vehicle Mile	1,268	510	148.6%	931	723	28.8%
New Riders This Month	22	10	120.0%	11.8	24.8	-52.4%
Cost per Ride	\$18.50	\$37.25	-50.3%	\$24.36	\$14.38	69.4%
Cost per Mile	\$3.09	\$7.74	-60.1%	\$4.11	\$7.95	-48.3%
Miles per Ride	6.0	4.8	25.0%	5.9	1.8	227.8%

**RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER** **12-Month Averages**

Programs	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
----------	----------	----------	----------	--------------	---------------	----------

**Multnomah Co. ADS Premium**

Monthly Ride	0	1	-100.0%	0.0	0.1	-100.0%
Monthly Cost	\$0	\$163	-100.0%	\$0	\$14	-100.0%
Monthly Vehicle Mile	0	12	-100.0%	0	1	-100.0%
New Riders This Month	0	1	-100.0%	0.0	0.1	-100.0%
Cost per Ride	N/A	\$163.00	N/A	N/A	\$163.00	N/A
Cost per Mile	N/A	\$13.58	N/A	N/A	\$13.58	N/A
Miles per Ride	N/A	12.0	N/A	N/A	12.0	N/A

**STF Service**

Monthly Ride	25	308	-91.9%	156	225	-31.0%
Monthly Cost	\$163	\$4,466	-96.4%	\$417	\$6,669	-93.7%
Monthly Vehicle Mile	26	1,749	-98.5%	1,000	1,316	-24.0%
New Riders This Month	2	17	-88.2%	24	29	-17.2%
Cost per Ride	\$6.52	\$14.50	-55.0%	\$2.67	\$29.66	-91.0%
Cost per Mile	\$6.27	\$2.55	145.9%	\$0.42	\$5.07	-91.7%
Miles per Ride	1.0	5.7	-82.5%	6.4	5.9	8.5%

**Title XIX Non Medical**

Monthly Ride	0	3	-100.0%	0.0	0.3	-100.0%
Monthly Cost	\$0	\$230	-100.0%	\$0	\$20	-100.0%
Monthly Vehicle Mile	0	27	-100.0%	0	2	-100.0%
New Riders This Month	0	2	-100.0%	0.0	0.2	-100.0%
Cost per Ride	N/A	\$76.67	N/A	N/A	\$78.19	N/A
Cost per Mile	N/A	\$8.52	N/A	N/A	\$8.69	N/A
Miles per Ride	N/A	9.0	N/A	N/A	9.0	N/A

**Downtown RideAbout**

Monthly Ride	0	96	-100.0%	69	102	-32.1%
Monthly Cost	\$0	\$1,003	-100.0%	\$117	\$1,302	-91.0%
Monthly Vehicle Mile	0	135	-100.0%	84	138	-39.1%
New Riders This Month	0	1	-100.0%	3	3	0.0%
Cost per Ride	N/A	\$10.45	N/A	\$1.69	\$12.79	-86.8%
Cost per Mile	N/A	\$7.43	N/A	\$1.39	\$9.42	-85.2%
Miles per Ride	N/A	1.4	N/A	1.2	1.4	-14.3%

# RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

## 12-Month Averages

Programs	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>General Public</b>						
Monthly Ride	78	45	73.3%	48	31	54.8%
Monthly Cost	\$283	\$2,349	-88.0%	\$879	\$2,438	-63.9%
Monthly Vehicle Mile	1,299	673	93.0%	735	555	32.4%
New Riders This Month	2	2	0.0%	4	2	100.0%
Cost per Ride	\$3.63	\$52.20	-93.0%	\$18.25	\$78.02	-76.6%
Cost per Mile	\$0.22	\$3.49	-93.7%	\$1.20	\$4.39	-72.7%
Miles per Ride	16.7	15.0	11.3%	15.3	17.8	-14.0%
<b>King City RideAbout</b>						
Monthly Rides	212	0	N/A	91	0	N/A
Monthly Cost	\$190	\$0	N/A	\$96	\$0	N/A
Monthly Vehicle Mile	1,615	0	N/A	721	0	N/A
New Riders This Month	6	0	N/A	4	0	N/A
Cost per Ride	\$0.90	N/A	N/A	\$1.05	N/A	N/A
Cost per Mile	\$0.12	N/A	N/A	\$0.13	N/A	N/A
Miles per Ride	7.6	N/A	N/A	7.9	N/A	N/A
<b>STF Service</b>						
Monthly Rides	85	139	-38.8%	46	67	-31.3%
Monthly Cost	\$1,544	\$4,473	-65.5%	\$835	\$2,799	-70.2%
Monthly Vehicle Mile	1,080	1,054	2.5%	524	627	-16.4%
New Riders This Month	12	18	-33.3%	10	12	-16.7%
Cost per Ride	\$18.16	\$32.18	-43.6%	\$18.09	\$41.78	-56.7%
Cost per Mile	\$1.43	\$4.24	-66.3%	\$1.60	\$4.46	-64.1%
Miles per Ride	12.7	7.6	67.1%	11.3	9.4	20.2%
<b>Title XIX Non Medical</b>						
Monthly Rides	48	0	N/A	14.1	0.2	6950.0%
Monthly Cost	\$234	\$0	N/A	\$158	\$24	558.3%
Monthly Vehicle Mile	691	0	N/A	249	2	12350.0%
New Riders This Month	4	0	N/A	3.3	0.1	3200.0%
Cost per Ride	\$4.88	N/A	N/A	\$11.21	\$143.98	-92.2%
Cost per Mile	\$0.34	N/A	N/A	\$0.63	\$11.52	-94.5%
Miles per Ride	14.4	N/A	N/A	17.7	12.5	41.6%
<b>Veterans Volunteers</b>						
Monthly Rides	10	85	-88.2%	15	30	-50.0%
Monthly Cost	\$120	\$937	-87.2%	\$127	\$488	-74.0%
Monthly Vehicle Mile	51	912	-94.4%	186	417	-55.4%
New Riders This Month	0	11	-100.0%	3	3	0.0%
Cost per Ride	\$12.00	\$11.02	8.9%	\$0.69	\$16.07	-47.5%
Cost per Mile	\$2.35	\$1.03	129.0%	\$8.44	\$1.17	-41.0%
Miles per Ride	5.1	10.7	-52.5%	12.3	13.8	-10.9%
<b>Wa Co DAVS</b>						
Monthly Rides	3	0	N/A	3	51	-94.1%
Monthly Cost	\$34	\$0	N/A	\$390	\$1,243	-68.6%
Monthly Vehicle Mile	56	0	N/A	76	184	-58.7%
New Riders This Month	1	0	N/A	1.4	3.8	-63.2%
Cost per Ride	\$11.33	N/A	N/A	\$120.00	\$24.62	387.4%
Cost per Mile	\$0.61	N/A	N/A	\$5.16	\$6.74	-23.4%
Miles per Ride	18.7	N/A	N/A	23.3	3.7	529.7%

# Rural Transit District Transportation Report

## 12-Month Averages

Rural Cities	Jun 2022	Jun 2021	% Change	Current Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	4,507	4,252	6.0%	4,500	3,983	13.0%
Monthly Cost	\$62,762	\$51,326	22.3%	\$66,565	\$50,661	31.4%
Monthly Vehicle Miles	18,101	17,182	5.3%	18,996	16,983	11.9%
On-Time Performance	99.1%	99.6%	-0.5%	99.6%	99.8%	-0.2%
Cost per Ride	\$13.93	\$12.07	15.4%	\$14.79	\$12.72	16.3%
Cost per Mile	\$3.47	\$2.99	16.1%	\$3.50	\$2.98	17.4%
Miles per Roadcall	18,101	9,818	84.4%	18,996	16,983	11.9%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,008	676	49.1%	962	589	63.3%
Monthly Cost	\$39,821	\$25,019	59.2%	\$36,182	\$21,385	69.2%
Monthly Vehicle Miles	5,255	3,826	37.3%	4,545	3,173	43.2%
On-Time Performance	96.0%	97.5%	-1.5%	96.5%	97.5%	-1.0%
Cost per Ride	\$39.51	\$37.02	6.7%	\$37.59	\$36.31	3.5%
Cost per Mile	\$7.58	\$6.54	15.9%	\$7.96	\$6.74	18.1%
Miles per Roadcall	5,255	3,826	37.4%	4,545	3,173	43.3%
<b>Molalla(SCTD)-Deviated Fixed Route</b>						
Monthly Rides	2,295	2,441	-6.0%	2,226	2,464	-9.7%
Monthly Cost	\$76,349	\$67,004	13.9%	\$70,864	\$66,515	6.5%
Monthly Vehicle Miles	25,256	24,872	1.5%	24,944	25,864	-3.6%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$33.27	\$27.45	21.2%	\$31.84	\$26.99	18.0%
Cost per Mile	\$3.02	\$2.69	12.3%	\$2.84	\$2.57	10.5%
Miles per Roadcall	25,256	24,872	1.5%	24,944	25,864	-3.6%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	5,522	5,645	-2.2%	5,697	5,564	2.4%
Monthly Cost	\$102,000	\$65,000	56.9%	\$83,500	\$65,000	28.5%
Monthly Vehicle Miles	22,667	22,892	-1.0%	22,833	22,695	0.6%
On-Time Performance	99.1%	97.5%	1.6%	97.8%	95.9%	1.9%
Cost per Ride	\$18.47	\$11.51	60.5%	\$14.66	\$11.68	25.5%
Cost per Mile	\$4.50	\$2.84	58.5%	\$3.66	\$2.86	28.0%
Miles per Roadcall	22,667	22,892	-1.0%	22,833	22,695	0.6%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	606	790	-23.3%	675	763	-11.5%
Monthly Cost	\$37,000	\$20,000	85.0%	\$28,500	\$23,750	20.0%
Monthly Vehicle Miles	4,657	5,645	-17.5%	5,041	5,193	-2.9%
On-Time Performance	84.4%	93.3%	-8.9%	83.0%	93.4%	-10.4%
Cost per Ride	\$61.06	\$25.32	141.2%	\$42.22	\$31.12	35.7%
Cost per Mile	\$7.95	\$3.54	124.6%	\$5.65	\$4.57	23.6%
Miles per Roadcall	4,657	5,645	-17.5%	5,041	5,193	-2.9%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	13,623	12,997	4.8%	12,470	10,357	20.4%
Monthly Cost	\$336,762	\$213,428	57.8%	\$289,822	\$268,574	7.9%
Monthly Vehicle Miles	47,026	38,617	21.8%	45,705	53,505	-14.6%
On-Time Performance	0.0%	0.0%	0.0%	28.0%	0.0%	28.0%
Cost per Ride	\$24.72	\$16.42	50.5%	\$23.24	\$25.93	-10.4%
Cost per Mile	\$7.16	\$5.53	29.5%	\$6.34	\$5.02	26.3%
Miles per Roadcall	47,026	38,617	21.8%	45,705	53,505	-14.6%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	728	493	47.7%	644	508	26.8%
Monthly Cost	\$59,464	\$49,008	21.3%	\$54,289	\$52,122	4.2%
Monthly Vehicle Miles	3,574	3,387	5.5%	3,541	2,774	27.6%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$81.68	\$99.35	-17.8%	\$84.27	\$102.60	-17.9%
Cost per Mile	\$16.64	\$14.47	15.0%	\$15.33	\$18.79	-18.4%
Miles per Roadcall	3,574	3,387	5.5%	3,541	2,774	27.7%