Regional Transit Strategy
a component of the 2018 Regional Transportation Plan

TriMet Board Meeting
October 26, 2016
Regional Transit Strategy

Collaborative effort

Building off past efforts

Path towards implementation

Transit component of the RTP
2018 REGIONAL TRANSPORTATION PLAN

Project timeline

**PHASE 1**
Getting Started
May to Dec. 2015

**PHASE 2**
Framing Trends and Challenges
Jan. to April 2016

**PHASE 3**
Looking Forward
May 2016 to Feb. 2017

**PHASE 4**
Building A Shared Strategy
March to Dec. 2017

**PHASE 5**
Adopting A Plan of Action
Jan. to Sept. 2018

WE ARE HERE

MPAC recommendation
Council/JPACT action
Nearly halfway to our 50 year vision

How are we doing?
What’s working?
What has changed?
Where do we go from here?
Challenges to our quality of life

- Growth
- Increasing traffic – people and freight
- Crashes and fatalities
- Aging infrastructure
- Earthquake vulnerability
- Shifts in technology
- Social disparities
- Gaps in transit, biking and walking access to opportunity (jobs, education and services)
- Public health impacts
- Housing and transportation costs
- Climate change and air quality

2018 RTP Quick Poll Survey (2015), Regional Snapshot on Transportation (2016), and Regional Leadership Forum 1 (2016)
Growing needs, limited revenues

Unfunded gap is expected to grow in 2018 RTP:

- aging infrastructure
- growing demand due to region’s growth and expanding economy
- existing revenues are being eroded by inflation and fuel efficiency
- changing funding landscape

Annual cost of implementation through 2035 (millions, 2014$)

- Streets and highways capital: $352 M
- Streets and highways operations & maintenance: $480 M
- Transit capital: $175 M
- Transit operations: $320 M
- Active transportation: $88 M
- Technology to manage system: $83 M
- Travel information and incentives: $8 M
- Travel information and incentives: $6 M
- Travel information and incentives: $3 M
Regional Transit Vision

To make transit more frequent, convenient, accessible and affordable
Vision - implementation

The Plan: VISION

IMPLEMENTATION
# Regional transit vision

## Transit service
- TriMet
- SMART
- Portland Streetcar
- Ride Connection
- CTRAN
- CAT
- SAM
- Salem-Keizer
- Other transit providers
- Coordinated Transportation Plan

## Capital investments
- High capacity transit
- Enhanced transit corridors

## Transit supportive elements
- Bike/pedestrian improvements
- First/last mile
- TOD investments
- Affordable housing strategy
- Land use plans
- ITS/technology
- Shared mobility
Regional transit vision

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Regional transit vision

Capital investments

- High Capacity Transit
- Enhanced Transit Corridors
Regional transit vision

Opportunities and challenges for equitable housing

Transit supportive elements

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Implementation/policy framework

Transit service → Service Enhancement Plans prioritization process

HCT/ETC → Transit Providers/ Transit System Expansion Policy

Transit supportive elements → Local & regional efforts/ System Expansion Policy
Next steps

Developing a regional transit vision

Updating the System Expansion Policy

Supporting the 2018 RTP
Thank you
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