FY19 Service Proposal
TriMet Board of Directors Briefing
February 28, 2018
FY19 Service Proposal

• 24 hour service on lines 20-Burnside/Stark and 57-TV Hwy. New bus service to the Portland Airport when Red Line isn’t running
• Increased frequency on 3 bus lines (20,73-122nd,81-Kane Rd/257th)
• Route change to 2 bus lines (24-Fremont,79-Clackamas/Oregon City)
• Increased span of service (61-Marquam Hill/Beaverton,64-Marquam Hill/Tigard,66-Marquam Hill/Hollywood,68-Marquam Hill/Collins Circle, 96-Tualatin/I-5)
• One new bus line (Clackamas County on Webster Road)
Areas where more than 30% of people (district avg.) earn less than 200% of poverty rate

FY19 Planned Improvements
Approximate WVH

Percent of residents earning less than 200% of Federal Poverty Rate

Data provided in Census Block Groups, which are masked outside of the TriMet District. Low Income persons are defined as those making 200% or less than the 2016 Federal Poverty Rate. Data sources: 2012-2016 5-Year ACS, TriMet
Areas where more than 30% of people (district avg.) earn less than 200% of poverty rate

FY19 Planned Improvements
Approximate WVH
- 21.6
- 21.7 - 50
- 50.1 - 100
- 100.1 - 200
- 200.1 - 327

Spring 2018 Improvements

Percent of residents earning less than 200% of Federal Poverty Rate
- 4.5% - 30%
- 30.1% - 100%

Data provided in Census Block Groups, which are masked outside of the TriMet District. Low Income persons are defined as those making 200% or less than the 2016 Federal Poverty Rate. Data sources: 2012-2016 5-Year ACS, TriMet
Areas with Entry Level Jobs

Legend

FY19 Service Improvement Plan
Approximate Weekly Vehicle Hours
- 21.6
- 21.7 - 50
- 50.1 - 100
- 100.1 - 200
- 200.1 - 327

Entry Level Job Density
Jobs per Square Mile
- 0 - 100
- 100.1 - 500
- 500.1 - 1,000
- 1,000.1 - 2,000
- 2,000.1 - 5,000
- 5,000.1 - 10,000
- 10,000.1 - 10,762.7
# Funding Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Employer Payroll Tax Increase</td>
<td>$4 mil</td>
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<tr>
<td>HB2017</td>
<td>$4 mil</td>
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Planning Process

Community Input

- Budget Forecast
- Annual Service Plan Development
- Annual Service Plan Proposal
- Title VI Review
- Public Comment, TEAC & CAT Review
- Revise Annual Service Plan
- Public Comment, Round #2
- Roll Out Service Changes
- TriMet Board Action
FY19 Service Proposal Outreach

• Online outreach (+2,000 comments)
  • Email blast
  • Riders Club
  • Social Media

• Onboard outreach

• 7 open house meetings (1 focused on the Spanish speaking community)

• Letters to businesses and residences within ¼ mile of proposed new lines and route changes

• 2nd round of outreach ongoing (including an 8th open house meeting)
Low Income Fare
$12m (24%)

FY19 Service Proposal
$3.5m (7%)

Remaining HB2017 Funds
$34.5m (69%)

FY19 Service Proposal Comments, Round #1