HB 2017

- $\frac{1}{10}$ of 1 percent payroll tax
- 90% of funds raised returned to tri-county area
- Tax imposed July 1, 2018
- FY2019 ~$22m, FY2020 and future years ~$51m regionally
- TriMet regional coordinator
HB 2017 (Cont.)

- Plan must include amount used for:
  - Increased frequency & expansion of bus routes & service to areas with high concentrations of low-income residents
  - Natural gas or electric buses
  - Fare reduction for low-income
  - Improved connections inside/outside TriMet
- 1% for student transportation (grades 9-12)
- No funds for light rail construction
HB 2017 Funding to Tri-County Area
FY2020 115% Est. Rev.

HB 2017 State Funding ~$51m

Formula Funds to TriMet ~$46m

TriMet Services & Capital

Other Transit Providers
- SMART ~$1m
- Sandy Transit ~$116k
- Canby Area Transit ~$250k
- SCTD (Molalla) ~$138k

Funds to Non-TriMet Providers ~$5m

Rural Areas
- Multnomah ~$50k
- Clackamas ~$387k
- Washington ~$254k

Regional Coord. & Community/Job Connector Program ~$3m
HB 2017 Transit Plan Process

**Oregon Transportation Commission**

**TriMet Board**

**STIF Advisory Committee**

**Regional Coordination Plan**

**JPACT, Metro Council & R1ACT**

**TriMet Plan**

**Washington County Plan**

**Clackamas County Plan**

**Multnomah County Plan**

**Wilsonville Plan**

**Canby Plan**

**S. Clackamas Plan**

**Sandy Plan**
HB 2017 Advisory Committee

- TriMet-wide representation & elected officials
- Seniors & People with Disabilities
- Student
- Regular rider
- Communities of Color
- Environmental
- Employers
- Education
- Labor
- Other modes & providers
Decisions To Date

- Low Income Fare - $12m per year
- Sept. 2018 & March 2019 Service - $4m for TriMet services
- Connections & Shuttles - $3m per year
- Allocations outside TriMet - $2.2m per year
- Student Transportation – 1% ~$500k per year
Equity Index

10 factor analysis

- People of color
- Limited English proficiency
- Youth population
- Limited vehicle access
- Affordable housing units

- Low income population (200% of fed. pov. Level)
- Senior population
- People with disabilities
- Low & medium wage jobs
- Key retail/human/social services
Top 25% Highest Scoring Census Blocks
Employment/Destination Analysis

Legend:
- Hospital/Clinic
- Social Service
- Senior/Community Center
- Supermarket
- High School/College/Skills Training

Powellhurst-Gilbert
Public Outreach

Public Workshops

• 5 Workshops ~ 400 attendees
  • Clackamas County, Milwaukie – May 23rd
  • North/Northeast Portland – May 24th
  • 2 x East Portland/East Multnomah County - June 6th & 12th
  • Washington County, Hillsboro – June 7th

• IRCO – subcontracting with other groups
  • Centro Cultural
  • POIC
  • Ride Connection
  • SEI
  • Elders in Action
  • NAYA

• Online survey – 5,300 responses
• General Manager listening sessions
Public Outreach Questions

• Service increases
  • Evenings/Weekends
  • Frequency
  • Unserved areas

• Additional fare discounts
  • Youth, Seniors
  • Low income

• Reliability
  • Transit priority treatment

• Capital improvements
  • Electric bus
  • Accessibility improvements

• Security
## Feedback - Top Priorities

<table>
<thead>
<tr>
<th>Top Tier Priorities: Within $100 Survey and Top 2 Service Improvements or Top 8 Non-Service Improvements from Workshops</th>
<th>2nd Tier Priorities: Within $100 Survey or Top 8 Non-Service Improvements from Workshops</th>
<th>3rd Tier Priorities: Not within $100 Survey nor Top 8 Non-Service Improvements from Workshops</th>
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<tbody>
<tr>
<td>Expand Service Coverage</td>
<td>More Weekend Service</td>
<td>Bus Rapid Transit</td>
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<td>More Frequent Service</td>
<td>More Early/Late Service</td>
<td>Fewer Stops</td>
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<td>Transit Priority Treatment</td>
<td>Larger Buses</td>
<td>Customer Service</td>
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<td>On-Street Amenities</td>
<td>Electric Buses</td>
<td>School Partnerships</td>
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<td>Physical Improvements at TCs</td>
<td>Digital Displays</td>
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<td>Additional Security Staff</td>
<td>Reduce Fares - Low Inc. Youth/HC</td>
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<td>Reduce Fares for All Youth/HC</td>
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### Additional Opportunities:

- More Streetcar Service
- More On-Demand Service for Seniors and People with Disabilities
HB 2017 Draft Allocation Potential

- Low Income Fare: $12m
- Outside TriMet: $2.2m
- Shuttles/Coord: $3m
- School Transportation: $490k
- FY19-23 Service Increases: $29m
- Coverage: Frequency, Nights/Weekends
- Remaining HB2017: $5m

1 Time Only Funds
- Examples:
  - Transit Priority
  - E-Bus Charging
  - Stop Amenities
  - Security
Regional Coordination Subcommittee

Subcommittee
• Members:
  • Andrew Singelakis, Director, Land Use and Transportation, Washington County
  • Deanna Palm, Executive Director, Hillsboro Chamber of Commerce
  • Teresa Christopherson, Administrative Services Manager, Clackamas County Social Services Division
  • Kelly Brooks, Assistant City Manager, City of Milwaukie
  • Jessica Berry, Senior Transportation Planner, Multnomah County
  • Francesca Patricolo, Transportation Planner, City of Portland
  • Andre Petett, Managing Director, Aptly Focused
  • Christine Lau, Chief Operating Officer, Asian Health and Service Center
HB2017 Planning Timeline

We are here

Important dates

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- TEAC/CAT Update
- JPACT Update
- Draft Plan Approval by Advisory Committee
- R1 Act Update
- TriMet Board Review
- TriMet Board - Approval
- Final Plan Approval by Advisory Committee
- Submit plan
- Finance & Audit Committee
- Metro Council Update