HB 2017 Transit Advisory Committee

September 28, 2018
## Meeting Agenda

<table>
<thead>
<tr>
<th>Topic</th>
<th>Time</th>
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<tbody>
<tr>
<td>Agenda &amp; Meeting Facilitation Description</td>
<td>8:00 a.m.</td>
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<tr>
<td>Public Comment</td>
<td>8:05 am.</td>
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<tr>
<td>Timeline</td>
<td>8:35 a.m.</td>
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<tr>
<td>Draft Plan Review</td>
<td>8:40 a.m.</td>
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<tr>
<td>PTIP Public Outreach Review</td>
<td>9:00 a.m.</td>
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<tr>
<td>Discussion</td>
<td>9:30 a.m.</td>
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<tr>
<td>Final Recommendation to TriMet Board</td>
<td>10:45 a.m.</td>
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<tr>
<td>Meeting Adjourns</td>
<td>11:00 a.m.</td>
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HB2017 Planning Timeline

- TriMet Board Approval
- ODOT Submission
- We are here

<table>
<thead>
<tr>
<th>Event</th>
<th>2018</th>
<th>2019</th>
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<tbody>
<tr>
<td>Develop plan</td>
<td>Mar. '18</td>
<td>Oct. '18</td>
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<tr>
<td>Public workshops</td>
<td>Apr. '18</td>
<td>Nov. '18</td>
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<tr>
<td>Regional coordination selection</td>
<td>May '18</td>
<td>Dec. '18</td>
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<tr>
<td>process</td>
<td>June '18</td>
<td>Jan. '19</td>
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<tr>
<td>Public input</td>
<td>July '18</td>
<td>Feb. '19</td>
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<tr>
<td>Endorsements</td>
<td>Aug. '18</td>
<td></td>
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<tr>
<td>TriMet Board approval</td>
<td>Sept. '18</td>
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<tr>
<td>Initial STIF applications due</td>
<td>Oct. '18</td>
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Secondary STIF application opportunity, if needed:
- TEAC/CAT Update
- JPACT Update
- Draft Plan Approval by Advisory Committee
- R1 Act Update
- TriMet Board Review
- TriMet Board - Approval
- Final Plan Approval by Advisory Committee
- Submit plan
Today’s Meeting Facilitation

• Facilitator for the decision process
  • Jeanne Lawson, JLA Public Involvement

• Facilitated voting process
  • The process will be based on the committee bylaws, which promise we will seek consensus
  • If consensus can’t be found, then a majority vote will determine the recommendation to the TriMet Board
  • A minority report will be submitted to the TriMet Board, if needed
  • We will ensure people understand the question before a vote is taken
  • The record of the final vote will capture the position of each voting member
  • Staff will be clear with the committee about any issues that would be difficult for the TriMet Board to support.
Today’s Meeting Facilitation, cont.

• Voting process

The facilitator will:

• Work with the committee to identify what portions of the recommendation need to be discussed and voted on separately

• For each portion:
  • Assess the level of committee agreement
  • Facilitate a discussion of the areas of disagreement, seeking consensus.
  • Then work with the committee to clearly articulate what the committee is going to vote on
  • Conduct a hand vote on that element, recording all positions

• After each portion has been discussed and voted on, facilitate a roundtable vote on the whole package of recommendations.
Public Comment
Draft PTIP Funding Allocation

~$49 mil (FY20)

- Electric Bus Program $28 mil (56%)
- Amenities $10 mil (20%)
- Transit Priority $10 mil (20%)
- Security $2 mil (4%)

~$50 mil

- Senior & Disabled Transportation $1 mil (2%)
- School Transportation $490,000 (1%)
- Regional Coordination $3 mil (6%)
- Low Income Fare $12 mil (24%)
- Service FY19-FY23 $28 mil (57%)
  Includes buses & system capital:
  More Frequency
  More Coverage
  Later/Earlier Service
  Weekend Service

- Electric Bus Program $5 mil (10%)
- School Transportation $490,000 (1%)
- Regional Coordination $3 mil (6%)
- Low Income Fare $12 mil (24%)
- Service FY19-FY23 $28 mil (57%)
  Includes buses & system capital:
  More Frequency
  More Coverage
  Later/Earlier Service
  Weekend Service

- Security $2 mil (4%)
- ETC Transit Priority $10 mil (20%)
- Amenities Digital Displays Accessible Bus Stops $10 mil (20%)
- Electric Bus Program $28 mil (56%)
Draft Service Plan

HB2017 Draft Service Plan

Improvements

5 new bus lines
3 weekend improvements
7 route extensions or route changes
10 frequency upgrades
8 early/late/midday improvements
2 24-hr. service additions
5 new 15-min. Frequent Service Lines
4 Frequent Service Lines upgraded to 12 min. service
# Regional Coordination Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Details</th>
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<tbody>
<tr>
<td>Weekend Shuttle to Troutdale Reynolds Industrial Park (Troutdale/Gresham)</td>
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<tr>
<td>Oregon City Shuttle</td>
<td></td>
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<tr>
<td>Airport Way Industrial Area Job Connector (Portland)</td>
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<tr>
<td>Clackamas Industrial Shuttle (Clackamas)</td>
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<tr>
<td>SMART Route 2X to Tualatin Park and Ride (Wilsonville/Tualatin)</td>
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<tr>
<td>Clackamas Community College Shuttle – weekday evening expansion and summer term service (Clackamas Town Center/Clackamas Community College)</td>
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<tr>
<td>CC Rider expansion – Columbia County to TriMet District (Columbia County to Portland or Hillsboro)</td>
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<tr>
<td>GroveLink Shuttle – stabilization and expansion (Forest Grove)</td>
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<tr>
<td>Tualatin Shuttle – stabilization and expansion (Tualatin)</td>
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</tr>
<tr>
<td>North Hillsboro LINK shuttle – stabilization and expansion (Hillsboro)</td>
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<tr>
<td>Swan Island Evening Shuttle – stabilization (Portland)</td>
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<tr>
<td>Planning funds for South Cooper Mountain Shuttle (Beaverton/Hillsboro), Milwaukie Industrial Area Shuttle, and Tualatin/West Linn/Oregon City Shuttle</td>
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Regional Coordination Projects
<table>
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<tr>
<th>Project</th>
<th>Details</th>
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<tr>
<td><strong>SMART:</strong></td>
<td>Expand service to Tigard/Tualatin, Salem, Woodburn, Villebois, and growth areas; additional Saturday service; improved connections to TriMet Line 96; purchase battery electric buses</td>
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<tr>
<td><strong>SCTD:</strong></td>
<td>Additional peak trips on Oregon City/CCC route and Canby route; Saturday service on Mollala route; and planning grant for master plan</td>
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<tr>
<td><strong>SAM:</strong></td>
<td>Add evening trips to Gresham and Estacada lines; later service and improved coverage of in-town shopping shuttle; computer equipment/dispatch software; bus and bus stop improvements</td>
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<td><strong>CAT:</strong></td>
<td>Add Saturday service to Line 99X and dial-a-ride service; new local circulator service, including vehicles; new scheduling and vehicle technology</td>
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<tr>
<td><strong>Clackamas County Rural:</strong></td>
<td>New transit hub in Government Camp; additional service on Mt. Hood Express including vehicles; transit planning</td>
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<tr>
<td><strong>Multnomah County Rural:</strong></td>
<td>Expand transportation for seniors and people with disabilities; better coordination with Hood River and Columbia counties; transit planning</td>
</tr>
<tr>
<td><strong>Washington County Rural:</strong></td>
<td>Additional weekday (and possible weekend) trips on WestLink service; shared ride service provided to agricultural workers; expanded demand response service; improved coordination between Tillamook, Yamhill, and Columbia counties</td>
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Draft PTIP Outreach

- Online outreach (178 comments)
  - Email blast
  - Riders Club
  - Social Media
- 7 open house meetings (288 attendees / 229 comments)
  - Contracted with IRCO and other Community Based Organizations
    - Designed open house exercise
    - Promoted workshop
    - $15.00 Fred Meyer gift cards were provided
HB 2017 Plan Public Outreach

7 open house meetings (1 in each TriMet Board member district)

- University of Oregon – Downtown Portland Campus
- Clackamas Community College Harmony Rd. Campus
- Hillsboro Civic Center
- Oregon Ball Room, Tigard
- Asian Health Center – SE Foster Rd., Portland
- Gresham City Hall
- Self-Enhancement, Inc., Portland
87% of comments generally positive towards the PTIP

Common themes:

- 160 comments about electric buses – 93% positive
- 40 comments about low income fare – 98% positive
- 23 comments about student transportation – 57% want more funding for student transportation
- 22 comments about senior & disabled transportation – 73% positive
- 15 comments about physical security improvements – 100% positive
Draft PTIP Outreach

Presentations to:

- TriMet Board of Directors
- TriMet Transit Equity Advisory Committee
- Committee on Accessible Transportation
- Washington County Coordinating Committee
- Clackamas County Coordinating Committee
- East Multnomah County Transportation Coordinating Committee
- East Portland in Action
- ODOT Region #1 ACT
### Discussion & Recommendation

#### Electric Bus Program
- Includes buses & system capital:
  - More Frequency
  - More Coverage
  - Later/Earlier Service
  - Weekend Service
- $28 mil (56%)
- FY19-FY23

#### Amenities
- Digital Displays
- Accessible Bus Stops
- $10 mil (20%)
- ETC

#### Transit Priority
- $10 mil (20%)

#### Security
- $2 mil (4%)

#### Senior & Disabled Transportation
- $1 mil (2%)

#### School Transportation
- $490,000 (1%)

#### Regional Coordination
- $3 mil (6%)

#### Low Income Fare
- $12 mil (24%)

#### Summary
- Total: ~$50 mil
- Budget: ~$49 mil (FY20)

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Service FY19-FY23 $28 mil (57%)
Includes buses & system capital:
- More Frequency
- More Coverage
- Later/Earlier Service
- Weekend Service
Proposed Student Support

• Allocate $490k (1%)
• TriMet additional $200k General Fund
• Program allocated based on % of free and reduced students at each school
• Unclaimed passes available in 2$^{nd}$ round
• Study Hop data to determine if more passes can be distributed with equivalent revenue forgone.
## TriMet Student Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>PPS (1/3rd - 2/3rd) Program</td>
<td>$960,000</td>
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<tr>
<td>Access Transit youth programs</td>
<td>$300,000</td>
</tr>
<tr>
<td>David Douglas &amp; Parkrose (1/3rd - 2/3rd)</td>
<td>$170,000</td>
</tr>
<tr>
<td>Summer Scholar</td>
<td>$45,000</td>
</tr>
<tr>
<td>Class Pass (field trip discounts)</td>
<td>$10,000</td>
</tr>
<tr>
<td>TriMet additional General Fund</td>
<td>$200,000</td>
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<tr>
<td>HB 2017</td>
<td>$490,000</td>
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**Total** $2,175,000
Meeting Adjourned