

HB 2017 Transit Advisory Committee

March 15, 2019

Meeting Agenda

Agenda	8:00 a.m.
Public Comment	8:05 am.
Discretionary Application Review	8:20 a.m.
Access Transit: High School Program	8:40 a.m.
Progress Reports	9:20 a.m.
(Service deployment, Low Income Fare, Access Transit: High School Program, Human Services Transportation, Regional Coordination, Electric Bus, Capital Programs)	
Meeting Adjourns	10:00 a.m.

Public Comment



HB2017 Discretionary Application Review

- HB2017
 - 90% Formula Funds
 - **5% Discretionary Grant Funds (competitive grant process)**
 - **4% Intercommunity Funds (competitive grant process)**
 - 1% Administration
- Federal Transit Administration 5311 Funds
- HB2017 Discretionary Program Process
 - Advisory Committee & R1 ACT review and forward applications to ODOT
 - Recommend Fund/Don't fund applications
 - Rank applications - optional
 - ODOT Selection Committee scores and ranks the projects
 - Public Transportation Advisory Committee makes recommendation to OTC
 - Oregon Transportation Commission makes final decision on project awards

HB2017 Discretionary Application Review

- Available Funds Statewide

Funding Sources	Amount
STIF Discretionary Fund (5%)	\$11.2m
Statewide Transit Network Program	\$10.3m
• STIF Intercommunity Fund (4%)	\$9m
• FTA 5311 Funds	\$1.3m
Total Available	\$21.5m

HB2017 Discretionary Application Review

- Oregon Transportation Commission Investment Priorities
 - Improve transit for vulnerable populations
 - Improve coordination between providers
 - Fill gaps in the statewide transportation network
 - Reduce greenhouse gas emissions and improve public health
 - Encourage sustainable funding plans
 - Maintain fleet condition
 - Improve use of active transportation

HB2017 Discretionary Application Review

Applicant	Project	Grant Amount
Clackamas County Social Services	Regional Fare Collection System Analysis	\$108,000
Hood River County	Columbia Gorge Transit Service Optimization	\$1,832,551
SMART-City of Wilsonville	Express Medical Shuttle	\$303,000
SMART-City of Wilsonville	Intelligent Transportation System	\$424,000
Sunset Empire Transit District	Astoria to Portland service	\$738,000
Tillamook County Transit District	Tillamook to Portland service	\$432,000
TriMet	Express/Limited Stop Bus Network Study	\$120,000
TriMet	Transit Priority Spot Improvements	\$160,000
TriMet	Friends of Frog Ferry Finance & Operations Plan	\$200,000
Washington County	Community/Demand Response Technology Capital Improvements	\$324,768



HB2017 Discretionary Application Review

- Staff Recommendation

- Forward all STIF Discretionary and Statewide Transit Network applications to ODOT for review and scoring.
- Do not rank applications – all applications have equal importance to the committee

- Decision Point

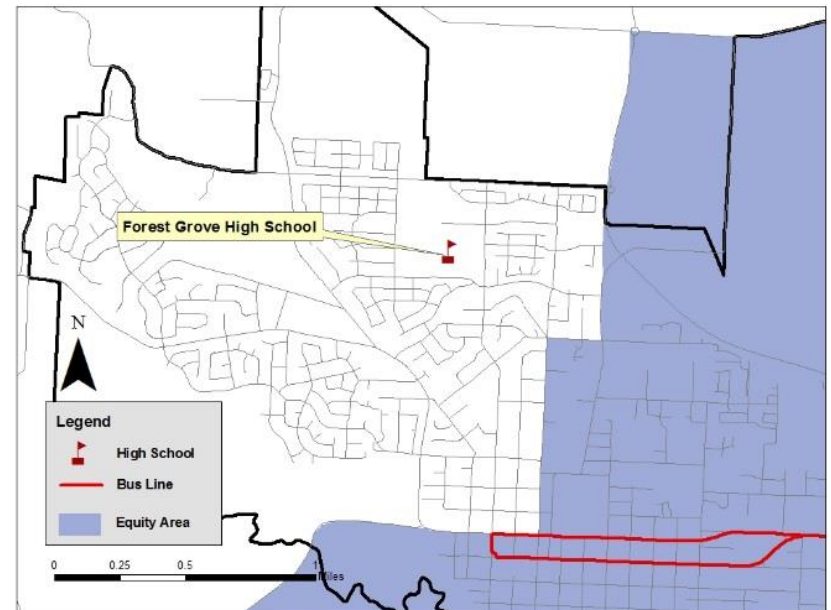
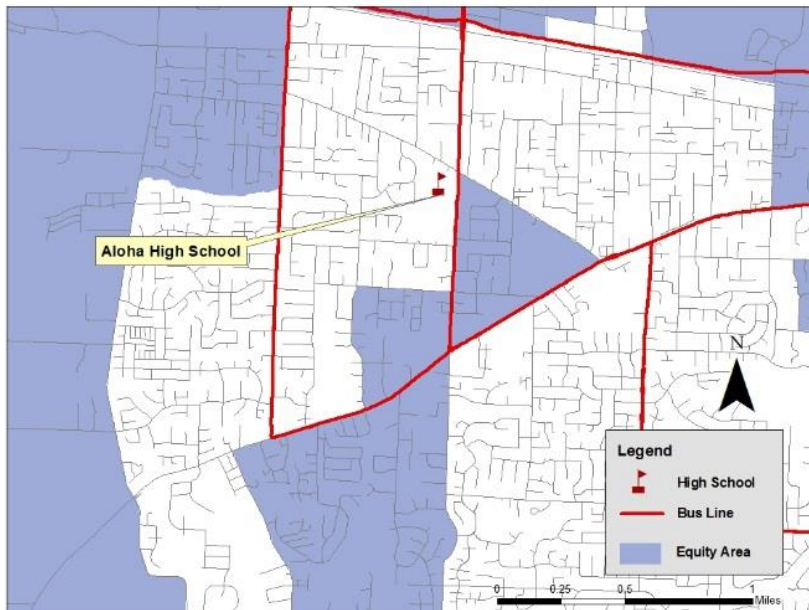
- Vote for/against the staff recommendation
 - If in favor, recommendation is forwarded to ODOT
 - If against, vote to have a review process today
 - If against, vote to rank applications today

Access Transit: High School Program

- 1% of STIF funds to high school transportation
 - \$490,000 – STIF funding
 - \$200,000 – TriMet general fund
- Fare mitigation program
- Eligibility
 - Public high school students on free and reduced lunch programs
 - School districts not participating in the 1/3rd – 2/3rd Youth Pass Program (i.e., all school districts in the TriMet boundary except Portland Public Schools)
 - Only available to schools located within the identified equity areas

Access Transit: High School Program

- Some high schools with high need are located outside equity areas (e.g., Aloha High School, Forest Grove High School, etc.)
- 8,546 students in the TriMet district would be ineligible for the program ~36% of all students (doesn't include PPS).



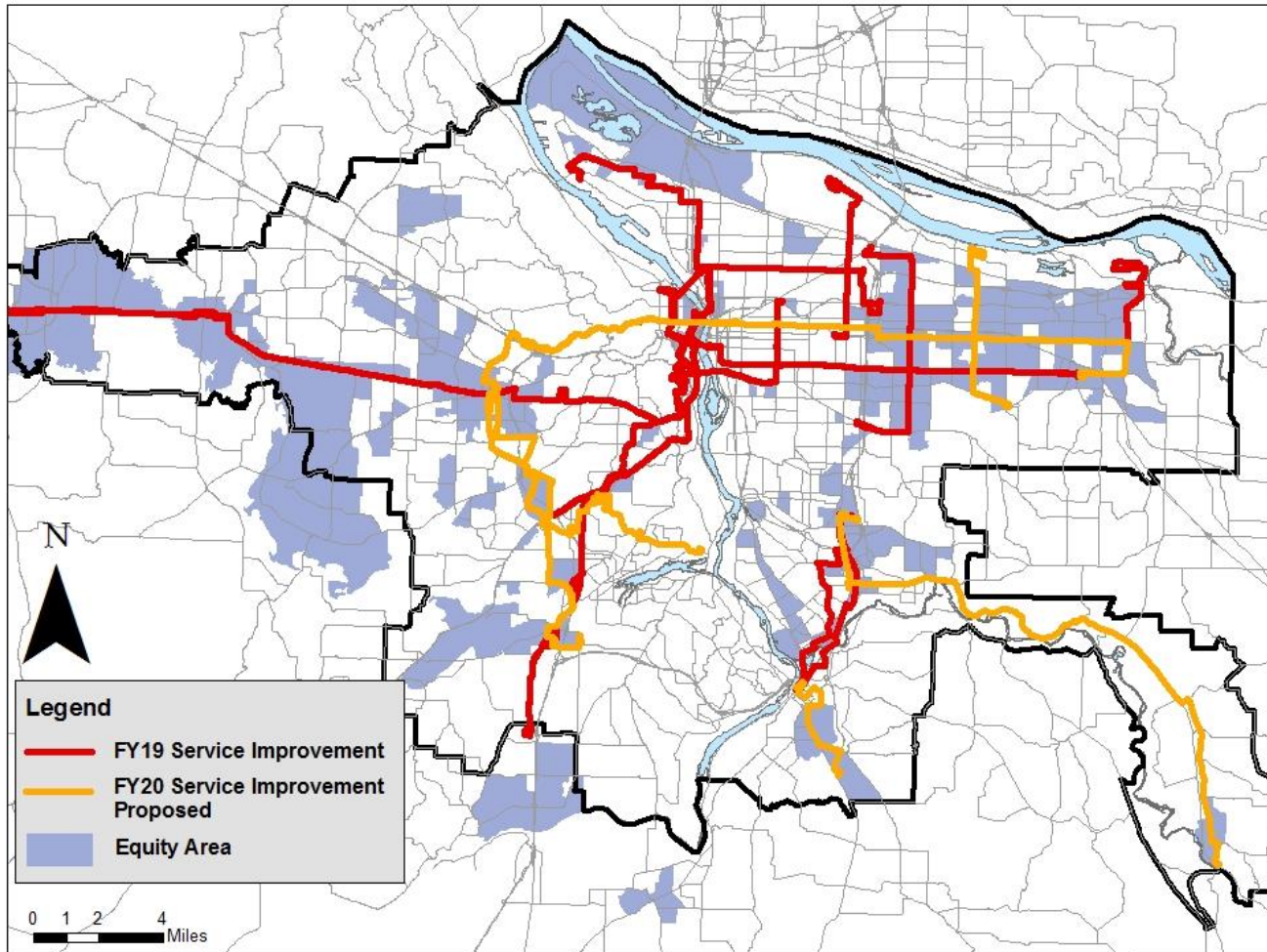
High School	Free/Reduced Lunch Students	In Equity Area?	High School	Free/Reduced Lunch Students	In Equity Area?
David Douglas HS	2,170	Yes	Tigard HS	542	No
Reynolds HS	1,481	Yes	Southridge HS	536	No
Aloha HS	1,160	No	Glencoe HS	527	No
Centennial HS	1,058	Yes	Tualatin HS	469	No
Forest Grove HS	920	No	Sunset HS	439	No
Gresham HS	877	Yes	Putnam HS	431	Yes
Beaverton HS	848	Yes	Clackamas HS	391	Yes
Oregon City HS	692	Yes	Gladstone HS	247	No
Westview HS	691	No	Sherwood HS	243	Yes
Parkrose HS	674	Yes	Mountainside HS	200	No
Hillsboro HS	661	No	West Linn HS	185	No
Milwaukie HS	604	Yes	Lake Oswego HS	101	No
Sam Barlow HS	597	No	New Urban HS	96	No
Liberty HS	554	No	Lakeridge HS	75	No
Century HS	546	No			



Access Transit: High School Program

- Staff Recommendation
 - Make the program available to all public high school students on a free and reduced lunch program in the TriMet District regardless of whether the school is located in an equity area.

Progress Report: Service Deployment



FY19 Improvements		FY20 Improvements	
Line 2-Division/4-Fessenden	Split line	Line 19-Woodstock/Glisan	Route change
Line 20-Burnside/Stark	24 hr. service	Line 20-Burnside/Stark	Frequent Service
Line 24-Fremont/18th	Route extension	Line 30-Estacada	Sunday service
Line 31-Webster	New line	Line 32-Oatfield Rd.	Sunday service
Line 57-TV Highway	24 hr. service	Line 74-162 nd Ave.	More frequency/earlier-later/weekend service
Line 61-Marquam Hill/Beaverton	Earlier & later service	Line 76-Hall/Greenburg	Frequent Service
Line 64-Marquam Hill/Tigard	Earlier & later service	Line 78-Denney/Kerr Pkwy.	Route change/earlier-later/weekend service
Line 66-Marquam Hill/Hollywood TC	Earlier & later service		
Line 68-Marquam Hill/Collins Circle	Earlier & later service		
Line 73-122 nd Ave.	Frequent Service		
Line 79-CTC to OCTC	Route change		
Line 81-Kane Rd./257 th	Route extension		
Line 96-Tualatin/I-5 Express	Mid-day service		
Airport Night Bus	New line		

Progress Report: Low Income Fare

- +12,000 people registered for LIF- exceeding projections
- Registration fairs
- Partnering with agencies for registration
 - Centro Cultural
 - Clackamas Workforce Partnership
 - IRCO
 - Africa House
 - Asian Family Center
 - Main office
 - Southeast Works
 - Worksource
 - Gresham
 - Metro Central
 - PCC Willow Cree
 - Tualatin

Progress Report: Access Transit High School Program

- ~\$700,000 available
- The distribution based on per school enrollment of free & reduced lunch populations in relation to other participating school districts
- School districts apply on behalf of schools
- Application due in Spring '19
- If there are left over funds, they will be redistributed among participating schools

Progress Report: Human Services Transportation Program

- Solicitation process to allocate funding completed
- ~\$2.5 mil allocated to recipients between FY19-21
- Leveraged state Special Transportation Funds and 5310 federal dollars
- Funds allocated to new projects only
- Programs include vehicle replacements, shuttle services, planning, and technology improvements

Progress Report: Regional Coordination & Pass Through Funds to non-TriMet areas

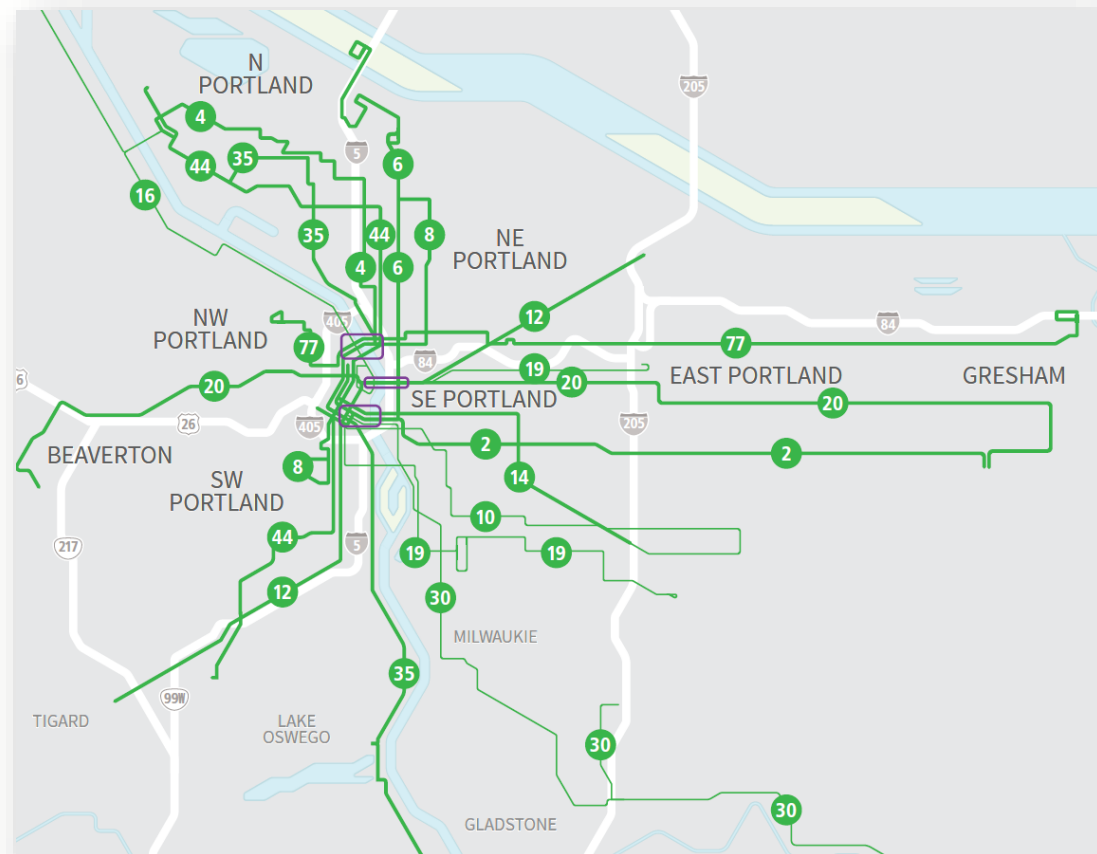
- Working with sub-recipients on an inter-governmental agreement
- Reviewing compliance process with sub-recipients

Progress Report: Electric Buses

- Hope to have specs completed by the end of the year
- Delivery in 2 years
- Charging infrastructure planning & design ongoing
- Federal Low No grants awarded to TriMet

Progress Report: Capital Program

- Transit Priority: 3 bus lanes in downtown Portland (serve 14 bus lines)
 - SW Madison
 - Burnside Bridge
 - NW Everett



Progress Report: Capital Program

- Bus stop amenities, digital displays, ADA improvements
 - Identifying locations for each improvement
 - All new stops will be ADA accessible with these funds
- Security Improvements – cameras, lighting, sight lines
 - Identifying locations for each improvement
- Capital program is dependent on revenues received
 - December projections are only 4% more than April projections
 - ODOT predicted up to 30% more than April projections
 - Our plan is ~10% more than April projections

Meeting Adjourned