FY21 Service Restoration
TriMet Budget Open Houses
April 9, 10, 11, 2020
Statewide Stay at Home Order

Mon., Mar. 23rd order meant:

- Big decrease in riders
- Big decrease in payroll tax collections
TriMet Service Reduction

Less revenue means less service

• Reduce service by approx. 20%
• Preserve the network
• Eliminate Line 272-PDX Night Bus
• Eliminate 24-hr. service on Lines 20 & 57
• Preserve weekday service on lines in equity communities, hospitals, & job centers
• Suspended the FY21 service expansion
TriMet Service Restoration

Add back service incrementally
- As finances allow
- Ridership increases
- Safety & maintenance standards can be met
- No timeline
TriMet Service Restoration

Add back service incrementally

- 90% of pre-COVID levels focused on overcrowded routes in
  - Low income communities
  - Communities of color
- 95% of pre-COVID levels focused on overcrowded routes in
  - Low income communities
  - Communities of color
  - High ridership routes - Downtown
- +95% of pre-COVID levels
  - Evaluate low-performing routes
  - Reallocate service, if warranted
TriMet Service Expansion

Resumption of service expansion

• Monitor ridership demand & finances in FY21 & FY22
• Still committed to service improvements related to:
  • Division Transit Project (Sept. 2022)
  • Better Red Project (2024)
• WES Commuter Rail evaluated separately