Service Enhancement Plan Update

TriMet Board of Directors

March 9, 2016

www.trimet.org/future
Service Enhancement Plans

- Westside - Completed
- Southwest - Completed
- North/Central – Refined Draft Vision
- Eastside – Refined Draft Vision
- Southeast – Draft Vision
TriMet Annual Service Plan Considerations & SEP Measures

- Connections
- Growth
- Equity
- Demand
- Productivity
- Operations
  - Bus Availability
- Cost
Annual Planning Cycle

- Long Range Plan
  - Roll Out Sept.
  - Operator Signup July
  - Board Action April & May
- Budget Forecast
  - SEP and stakeholder outreach
  - Allocation Analysis
  - Public Comment Title VI Jan. & Feb.
- Bus Purchases

Board Action

TRIOMET
SEP Improvements Implemented to Date

KEY CONSIDERATIONS:
- Connections
- Demand
- Equity
- Growth
- Productivity
### SEP Improvements Implemented to Date: Fixed-Route Ridership Performance

<table>
<thead>
<tr>
<th>Line</th>
<th>SEP Improvement</th>
<th>Average Weekday Ridership Increase</th>
<th>Improved Efficiency</th>
</tr>
</thead>
<tbody>
<tr>
<td>47-Baseline/Evergreen</td>
<td>Route change; increased peak frequency</td>
<td>62%</td>
<td>✓</td>
</tr>
<tr>
<td>48-Cornell</td>
<td>Increased peak frequency</td>
<td>106%</td>
<td>✓</td>
</tr>
</tbody>
</table>
### SEP Improvements Implemented to Date: Community Connectors

<table>
<thead>
<tr>
<th>Community/Job Connector Services</th>
<th>Avg. Weekday Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>GroveLink*</td>
<td>190</td>
</tr>
<tr>
<td>North Hillsboro Link**</td>
<td>91</td>
</tr>
</tbody>
</table>

*Fall 2015  
**Since Nov. 2015 startup
Proposed for September 2016

KEY CONSIDERATIONS:
- Connections
- Demand
- Equity
- Growth
- Productivity

Line 36 – route change
Line 4 – increase span
Line 32 – increase span
Line 63 – add weekend service
Line 71 – break line; increase midday frequency on 122nd.
Proposed for March 2017

KEY CONSIDERATIONS:
- Connections
- Demand
- Equity
- Growth
- Productivity

Line 20 – increase weekday frequency

Line 21 – increase weekday frequency

Line 155 – route extension
Next Steps

• Implement FY17 Service Improvements Pending Public and Rider input and Board Approval

• Work with Stakeholders to Prioritize SEP Improvements for future Annual Service Plans
Service Hours Growth Projected

Significant increase in bus storage and maintenance capacity needed in this time range.