Public Notice: Provide Comments at a Virtual Public Hearing on TriMet’s plan for Federal Transit Administration funding for Fiscal Year 2022

TriMet is offering an opportunity to submit comments on its Proposed Program of Projects (POP) described in this notice. The Virtual Public Hearing will be held on Wednesday, April 14, 2021 from 1 p.m. to 2 p.m. A TriMet staff member will be present at the Virtual Public Hearing to record your comments. There will be no members of TriMet’s Board of Directors present however, the recording of comments will be provided to the Board of Directors for their review and consideration. To comment at this Virtual Public Hearing, please join using this Webex meeting link from a computer or mobile device:

https://tmshare.webex.com/tmshare/j.php?MTID=mc8b0ad5d4c8af7fd2483a18f954f90ce
Meeting Password (if prompted): trimet

If you cannot join on a computer or mobile device, you can instead dial into the meeting and provide comments by phone:

Phone Number: +1-415-655-0001
Meeting Number (access code): 145 952 2962
Attendee ID: Press #

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Federal Amount</th>
<th>Federal %</th>
<th>Local Amount</th>
<th>Total Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 5307 Urbanized Area Formula</td>
<td>$40,537,596</td>
<td>80.00%</td>
<td>$10,134,399</td>
<td>$50,671,995</td>
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<tr>
<td>Section 5337 State of Good Repair</td>
<td>$24,836,471</td>
<td>80.00%</td>
<td>$6,209,118</td>
<td>$31,045,589</td>
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<tr>
<td>Section 5310 Enhanced Mobility of Seniors &amp; Individuals w/Disabilities</td>
<td>$1,343,821</td>
<td>62.99%</td>
<td>$789,495</td>
<td>$2,133,316</td>
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<tr>
<td>Section 5339(a) Bus &amp; Bus Facilities</td>
<td>$1,792,000</td>
<td>80.00%</td>
<td>$448,000</td>
<td>$2,240,000</td>
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<tr>
<td>STBG Surface Transportation Block Grant</td>
<td>$14,299,507</td>
<td>89.73%</td>
<td>$1,636,643</td>
<td>$15,936,150</td>
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<tr>
<td>CMAQ Congestion Mitigation &amp; Air Quality</td>
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<td>89.73%</td>
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<td>TOTAL</td>
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<td>$20,476,654</td>
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Details of the Proposed FY2022 Program of Projects are as follows:

**Section 5307 Urbanized Area Formula** – $40,537,596 federal
Project name: Bus & Rail Preventive Maintenance (capital expense)
Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet’s service district of Clackamas, Multnomah and Washington Counties.

**Section 5337 State of Good Repair (High Intensity Motorbus and High Intensity Fixed Guideway)** – $24,836,471 federal
Project name: Bus & Rail Preventive Maintenance (capital expense)
Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet’s service district of Clackamas, Multnomah and Washington Counties.

**Section 5310 Enhanced Mobility of Seniors & Individuals w/Disabilities** – $1,343,821 federal
Project name: Elderly and persons with disability services (capital and operating expense)
Description: To fund mobility management activities, purchase of services, operating, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area. Funds will be passed through to Ride Connection and used for TriMet’s LIFT Paratransit services.
Subrecipient: Ride Connection
Section 5339(a) Grants for Buses & Bus Facilities – $1,792,000 federal
Project name: Bus purchases (capital expense)
Description: Purchase fixed route buses.

Surface Transportation Block Grant (STBG) – Combined total of $14,299,507 federal shown as follows:

a. Project name: Regional Rail Debt Service – $10,840,000 federal (capital expense)
   Description: Principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project, Portland-Lake Oswego Transit Project, Division Transit Project, certain ODOT projects (highway/arterials), Powell Garage, and costs of acquiring transit buses.

b. Project name: Bus & Rail Preventive Maintenance – $3,459,507 federal (capital expense)
   Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet’s service district of Clackamas, Multnomah and Washington Counties.

Congestion Mitigation & Air Quality (CMAQ) – $11,000,000 federal
Project name: Regional Rail Debt Service (capital expense)
Description: Principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project, Portland-Lake Oswego Transit Project, Division Transit Project, certain ODOT projects (highway/arterials), Powell Garage, and costs of acquiring transit buses.

Actual receipt of grant funds and the accounting recognition of grant revenue are contingent on a final federal transportation appropriations bill for next federal fiscal year. These projects show the plan for the maximum expected amount.

Details of additional eligible programs to include in FY2021 Program of Projects is as follows:

<table>
<thead>
<tr>
<th>Funding Source</th>
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<th>Local Amount</th>
<th>Total Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 5312 Safety, Research and Demonstration Program</td>
<td>$825,506</td>
<td>76.76%</td>
<td>$250,000</td>
<td>$1,075,506</td>
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<td>Section 5307 Urbanized Area Formula (CRRSAA)</td>
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Section 5312 Safety, Research and Demonstration Program – $825,506 federal
Project name: Risk Ranking Methodology (capital expense)
Description: Develop a Risk Ranking methodology and Evaluation Tool for grade crossing safety. The tool would be used to measure the relative risk associated with existing conditions at grade crossing, future consideration of incidents and the potential efficacy of new safety treatments to support risk reduction.

Section 5307 Urbanized Area Formula (CRRSAA) – Combined total of $195,649,725 federal shown as follows:

a. Project name: Bus Preventive Maintenance - $1,000,000 (capital expense)
   Description: Labor and materials/services used for on-going maintenance of Bus fleet in TriMet’s service district of Clackamas, Multnomah and Washington Counties.

b. Project name: Operating Assistance - $194,419,927 (operating expense)
   Description: Operate, maintain and manage TriMet’s Bus, Rail and Paratransit transportation systems.

c. Project name: Elderly and persons with disability services - $229,798 (capital expense)
   Description: To fund purchase of service activities under TriMet’s Paratransit transportation system, that focuses on the elderly and persons with disabilities with the Portland Urbanized Area.
All but one project (CRRSAA) has been selected through TriMet’s planning process, which incorporates public involvement and are included in the Metropolitan and State Transportation Improvement Programs. According to FTA, CRRSAA funds used to pay for operating or capital expenses that do not cause substantially functional, locational or capacity changes, do not need to be included in either of these Programs.