Transportation Funding Measure Update

SW Corridor CAC
March 5, 2020
Corridor investments
Regionwide programs
Oversight & accountability
Advancing regional policy
Transportation Funding Task Force

- Elected officials
- Community
- Business
- Transportation
#GetMoving Timeline overview

- **Corridors & outcomes**
  - Spring
  - Local Investment Teams

- **Regionwide programs**
  - Summer

- **Tier 1 corridor projects**
  - Fall

- **Revenue mechanisms**
  - Winter
  - Community Partnerships

- **Oversight Tier 2 corridors Programs**
  - Spring 2020

- **Final package**
  - Late spring 2020

Engagement: Programs
What are we trying to do?
Key Council & Task Force outcomes

- Make major streets **safer** for everyone
- Make it **easier** to get around – however you get around
- Address **climate change** and support resiliency
- Prioritize investments supporting **communities of color**
- Support **clean air and water**, and healthy ecosystems
- Drive **economic growth**
- **Leverage** regional and local investments
Consensus on almost the whole package, especially transit and safety investments

Meaningfully advance regional racial equity, climate, safety goals

Pair corridor investments with robust regionwide programs
Southwest Corridor

Marquam Hill connector

Shared trackway for buses

Barbur bridges

PCC-Sylvania access

Walking and biking improvements

Tigard Triangle street improvements

Downtown Tigard

Terminus station

RECOMMENDED INVESTMENT

$975M

$2.6B WITH LEVERAGED FUNDS

2020 TRANSPORTATION FUNDING MEASURE
Tualatin Valley Highway

Enhanced Transit
Forest Grove to Beaverton
Transit Center
(16 miles)

Council Creek Trail
Hillsboro to Forest
Grove (5.5 miles)

Hillsboro Transit
Center

Canyon/West Slope
117th to Camelot
(2.9 miles)

Safety and Multimodal Improvements
Forest Grove to 117th in Beaverton

Corridor Planning
Forest Grove to Portland
Union Station (26 miles)

2020 TRANSPORTATION FUNDING MEASURE

RECOMMENDED INVESTMENT
$520M
$570M WITH LEVERAGED FUNDS
McLoughlin Boulevard

- Park Ave
- Park & Ride Expansion
- Enhanced Transit
- Milwaukee to Oregon City (6.5 miles)
- Safety
- Milwaukee to Oregon City (6.5 miles)
- Corridor Planning
- Milwaukee to Oregon City (6.5 miles)
- Portland Ave Streetscape
- Trolley Trail
- I-205 Ramp Improvements
- Willamette Falls
- Bike/Ped Plan
- 10th to Railroad Ave (.4 miles)

RECOMMENDED INVESTMENT
$280M
$300M WITH LEVERAGED FUNDS

2020 TRANSPORTATION FUNDING MEASURE
## Task Force Recommendation: Other transit highlights

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
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<tr>
<td>East 122&lt;sup&gt;nd&lt;/sup&gt;, 162&lt;sup&gt;nd&lt;/sup&gt;, 181&lt;sup&gt;st&lt;/sup&gt; Avenues</td>
<td>Enhanced transit improvements</td>
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<td>Burnside</td>
<td>Enhanced transit, Line 20 Sunset &amp; Gresham transit center planning</td>
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<td>Powell</td>
<td>Enhanced transit</td>
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<td></td>
<td>Future HCT planning</td>
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<td>Central City</td>
<td>MAX Tunnel planning</td>
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<td>Central City in Motion</td>
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<td>SW 185&lt;sup&gt;th&lt;/sup&gt; Ave.</td>
<td>MAX overcrossing</td>
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<td>Enhanced transit</td>
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What are we investing in?

Tier 1 Investments

Task Force Recommendations*

56% are Transit related.

38% are Safety related.

79% are in Equity Focus Areas.

Note: Outcomes slides include the C2C Connector Road, which was not formally recommended by the Task Force.
Making corridors Safer.

86 miles of safety investments in high-injury corridors.

100 Fewer fatalities
350 Fewer severe injuries

Estimated safety benefit over 20 years (typical project lifespan), Tier 1 corridors.
Based on an analysis of the safety performance of Tier 1 corridors and Highway Safety Manual principles, using documented Crash Reduction Factors also used by FHWA, ODOT, and City of Portland.
What could we build?

Estimates based on Staff Recommendation + Task Force additions

40-45 Miles of new sidewalk

130-140 Miles of improved bikeways

4000 New street lights

280 Safe marked crossings

Draft analysis: 12/2019
What could we build?

Estimates based on Staff Recommendation + Task Force additions

- 250 New transit priority signals
- 25-30 Miles of new bus lanes
- 24 Miles of new MAX tracks

Draft analysis: 12/2019
CLIMATE SMART STRATEGIES

**HIGH CO₂ REDUCTION IMPACT**
- Fuels & Vehicles
- Pricing
- Land Use
- Transit

**MODERATE CO₂ REDUCTION IMPACT**
- Biking & Walking
- Info & Incentives
- System Management

**LOW CO₂ REDUCTION IMPACT**
- Road Connectivity
Going further: Regionwide programs

- Safety hot spots
- Revitalizing main streets
- Regional walking and biking connections
- Safe Routes to School
- Anti-displacement strategies
- Affordable housing options
- Growth and transportation: planning for the future
- Better bus
- Electric buses
- Affordable fares for students
Stable communities

Work with community and partners to create anti-displacement and equitable development strategies

Learn from SWEDS process
Shaping Programs: Engagement

Community workshops

Community Partners

Task Force & Committee on Racial Equity

Key stakeholders

Survey:
bit.ly/GetMovingSurvey
How much could we invest?

**Corridors**
Tier 1 Measure investments
$3.81B

Leveraged FTA & Local Investments
$2.62B

**Regionwide Programs** $50 million/year)
$1B

**Total Investments**
$7.43 billion

DRAFT – 3/2/2020 – Subject to change following further Council discussion, Tier 2 direction
Timeline update: Highlights

March
- Council work sessions: 3/10 & 3/17
- Tier 1 questions
- Measure structure
- Task Force
  - 3/18: Tier 2 Corridors Feedback
- Engagement
  - Regionwide programs
  - Forums, Survey
  - Community Partners

April
- Staff Programs
- Recommendation
- Council work sessions
  - 4/7: Tier 2 corridors
  - 4/14: Programs
  - 4/28: Reconciliation
- Task Force
  - 4/1 & 4/15
  - Oversight & Accountability
  - Final input to Council

May
- Council work sessions
- Finalizing measure package, oversight & accountability
- Final engagement
- Late May:
  - Council referral decision

DRAFT – Subject to change
Questions?

#getmoving2020 | getmoving2020.org
Conceptual Design Report Follow Up
Engagement Update

In-Person Open Houses
- 306 sign ins
- 117 comment cards collected

Online Open House
- 8,000 total viewers
- 300+ comments

Flyover Video
- 46,000 views on Twitter
  2nd most “liked” tweet
- 33,000 views on Facebook
  3rd most “liked” post
Online Feedback

604 ratings as of February 26
Presentations

23 Presentations so far… 17 more scheduled

- Urban Design Panel
- Tigard Planning Commission
- Washington County Coordinating Council
- Portland Bicycle Advisory Committee
- Southwest Corridor Community Advisory Committee
- TriMet Transportation Equity Advisory Committee
- Tigard Youth Advisory Committee
- Portland Freight Committee
- Tigard Chamber of Commerce Leadership Group
- TriMet Committee on Accessible Transportation
- Portland Pedestrian Advisory Committee
- Washington County Board of Commissioners
- SW Neighborhoods Transportation Committee
- Tualatin City Council
- PSU Transportation Seminar
- Housing Land Advocates Conference
- Durham Planning Commission
- Tigard Transportation Advisory Committee
Upcoming Events

• **March 7**
  HAKI
  Swahili-speaking Focus Group

• **March 14**
  Centro Cultural
  Spanish Language Open House

• **March 19**
  Muslim Educational Trust
  Somali and Arab Focus Group

• **March 31**
  Muslim Educational Trust
  Community Focus Group
Questions? Comments?